

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

ENTIDAD = 11130008, UNIDAD\_EJECUTORA < 1, RENGLON = 416

**- ENTIDAD - PROGRAMA - SUBPROGRAMA - ACTIVIDAD - RENGLON - FUENTE DE FINANCIAMIENTO -**  
**DEL MES DE ENERO AL MES DE ENERO**

PAGINA : 1 DE 2  
 FECHA : 05/02/2019  
 HORA : 14:26.19  
 REPORTE : R00804768.rpt

**EJERCICIO: 2,019**

|               | DESCRIPCION                                                                                                    | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|----------------------------------------------------------------------------------------------------------------|---------------|------------|---------------|-------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|-----------|
| 11130008      | MINISTERIO DE EDUCACIÓN                                                                                        |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 05            | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)    |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 05 00         | SIN SUBPROGRAMA                                                                                                |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 05 00 000 003 | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                                |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                            | 3,026,000.00  | 0.00       | 3,026,000.00  | 0.00              | 0.00         | 0.00      | 0.00   | 3,026,000.00             | 3,026,000.00          | 0.00               | 0.00      |
| TOTAL         | 416 BECAS DE ESTUDIO EN EL INTERIOR                                                                            | 3,026,000.00  | 0.00       | 3,026,000.00  | 0.00              | 0.00         | 0.00      | 0.00   | 3,026,000.00             | 3,026,000.00          | 0.00               | 0.00      |
| TOTAL         | 05 00 000 003 SERVICIOS DE EDUCACIÓN ESPECIAL                                                                  | 3,026,000.00  | 0.00       | 3,026,000.00  | 0.00              | 0.00         | 0.00      | 0.00   | 3,026,000.00             | 3,026,000.00          | 0.00               | 0.00      |
| 05 00 000 007 | BECAS PARA NIÑAS Y ADOLESCENTES MUJERES CON DISCAPACIDAD                                                       |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                            | 2,532,000.00  | 0.00       | 2,532,000.00  | 0.00              | 0.00         | 0.00      | 0.00   | 2,532,000.00             | 2,532,000.00          | 0.00               | 0.00      |
| TOTAL         | 416 BECAS DE ESTUDIO EN EL INTERIOR                                                                            | 2,532,000.00  | 0.00       | 2,532,000.00  | 0.00              | 0.00         | 0.00      | 0.00   | 2,532,000.00             | 2,532,000.00          | 0.00               | 0.00      |
| TOTAL         | 05 00 000 007 BECAS PARA NIÑAS Y ADOLESCENTES MUJERES CON DISCAPACIDAD                                         | 2,532,000.00  | 0.00       | 2,532,000.00  | 0.00              | 0.00         | 0.00      | 0.00   | 2,532,000.00             | 2,532,000.00          | 0.00               | 0.00      |
| TOTAL         | 05 00 SIN SUBPROGRAMA                                                                                          | 5,558,000.00  | 0.00       | 5,558,000.00  | 0.00              | 0.00         | 0.00      | 0.00   | 5,558,000.00             | 5,558,000.00          | 0.00               | 0.00      |
| TOTAL         | 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 5,558,000.00  | 0.00       | 5,558,000.00  | 0.00              | 0.00         | 0.00      | 0.00   | 5,558,000.00             | 5,558,000.00          | 0.00               | 0.00      |
| 13            | EDUCACIÓN ESCOLAR BÁSICA                                                                                       |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 13 00         | SIN SUBPROGRAMA                                                                                                |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 13 00 000 008 | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                                         |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                            | 32,853,600.00 | 0.00       | 32,853,600.00 | 0.00              | 0.00         | 0.00      | 0.00   | 32,853,600.00            | 32,853,600.00         | 0.00               | 0.00      |
| TOTAL         | 416 BECAS DE ESTUDIO EN EL INTERIOR                                                                            | 32,853,600.00 | 0.00       | 32,853,600.00 | 0.00              | 0.00         | 0.00      | 0.00   | 32,853,600.00            | 32,853,600.00         | 0.00               | 0.00      |
| TOTAL         | 13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                           | 32,853,600.00 | 0.00       | 32,853,600.00 | 0.00              | 0.00         | 0.00      | 0.00   | 32,853,600.00            | 32,853,600.00         | 0.00               | 0.00      |
| TOTAL         | 13 00 SIN SUBPROGRAMA                                                                                          | 32,853,600.00 | 0.00       | 32,853,600.00 | 0.00              | 0.00         | 0.00      | 0.00   | 32,853,600.00            | 32,853,600.00         | 0.00               | 0.00      |
| TOTAL         | 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 32,853,600.00 | 0.00       | 32,853,600.00 | 0.00              | 0.00         | 0.00      | 0.00   | 32,853,600.00            | 32,853,600.00         | 0.00               | 0.00      |
| 14            | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                                |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 14 00         | SIN SUBPROGRAMA                                                                                                |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 14 00 000 005 | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                                  |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                |               |            |               |                   |              |           |        |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                            | 24,255,450.00 | 0.00       | 24,255,450.00 | 0.00              | 0.00         | 0.00      | 0.00   | 24,255,450.00            | 24,255,450.00         | 0.00               | 0.00      |
| TOTAL         | 416 BECAS DE ESTUDIO EN EL INTERIOR                                                                            | 24,255,450.00 | 0.00       | 24,255,450.00 | 0.00              | 0.00         | 0.00      | 0.00   | 24,255,450.00            | 24,255,450.00         | 0.00               | 0.00      |
| TOTAL         | 14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                    | 24,255,450.00 | 0.00       | 24,255,450.00 | 0.00              | 0.00         | 0.00      | 0.00   | 24,255,450.00            | 24,255,450.00         | 0.00               | 0.00      |
| TOTAL         | 14 00 SIN SUBPROGRAMA                                                                                          | 24,255,450.00 | 0.00       | 24,255,450.00 | 0.00              | 0.00         | 0.00      | 0.00   | 24,255,450.00            | 24,255,450.00         | 0.00               | 0.00      |
| TOTAL         | 14 EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 24,255,450.00 | 0.00       | 24,255,450.00 | 0.00              | 0.00         | 0.00      | 0.00   | 24,255,450.00            | 24,255,450.00         | 0.00               | 0.00      |
| TOTAL         | 11130008 MINISTERIO DE EDUCACIÓN                                                                               | 62,667,050.00 | 0.00       | 62,667,050.00 | 0.00              | 0.00         | 0.00      | 0.00   | 62,667,050.00            | 62,667,050.00         | 0.00               | 0.00      |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**

Expresado en Quetzales

ENTIDAD = 11130008, UNIDAD\_EJECUTORA < 1, RENGLON = 416

- ENTIDAD - PROGRAMA - SUBPROGRAMA - ACTIVIDAD - RENGLON - FUENTE DE FINANCIAMIENTO -  
DEL MES DE ENERO AL MES DE ENERO

PAGINA : 2 DE 2  
FECHA : 05/02/2019  
HORA : 14:26.19  
REPORTE : R00804768.rpt

EJERCICIO: 2,019

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------|----------|------------|---------|-------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|-----------|
|-------------|----------|------------|---------|-------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|-----------|