

ENTREGA DE PROGRAMAS DE APOYO
 PERIODO DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2013
 (EPRESADO EN QUETZALES)

Codigo	Nombre	Alimentacion escolar			Utiles Escolares			Valija Didactica			Gratuidad			Remozamiento Escolar		
		Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%	Vigente	Pagado	%
302	DIDEDUC DE EL PROGRESO	7,548,308.00	5,780,735.17	76.58	1,822,990.00	1,777,110.00	97.48	309,760.00	306,680.00	99.01	2,884,153.72	2,609,241.79	90.47	75,000.00	75,000.00	100.00
303	DIDEDUC DE	9,515,921.00	8,109,337.12	85.22	2,394,595.00	2,214,510.00	92.48	301,180.00	300,300.00	99.71	3,836,215.70	3,565,791.54	92.95	0.00	0.00	0.00
304	DIDEDUC DE	27,894,451.00	21,939,333.47	78.65	5,494,670.00	5,494,670.00	100.00	808,162.90	744,480.00	92.12	7,830,331.95	7,278,084.88	92.95	30,000.00	30,000.00	100.00
305	DIDEDUC DE ESCUINTLA	28,179,620.00	22,273,063.71	79.04	6,447,520.00	6,447,520.00	100.00	872,520.00	872,520.00	100.00	8,615,858.78	8,190,850.54	95.07	0.00	0.00	0.00
306	DIDEDUC DE SANTA ROSA	17,521,026.00	12,701,979.64	72.50	4,017,638.00	4,014,557.16	99.92	588,150.00	586,344.50	99.69	5,448,825.70	4,993,268.87	91.64	30.00	0.00	0.00
307	DIDEDUC DE SOLOLA	26,619,366.00	21,766,483.66	81.77	4,605,545.00	4,603,950.00	99.97	735,240.00	735,240.00	100.00	6,455,362.00	6,094,782.25	94.41	4,494,799.00	4,494,799.00	100.00
308	DIDEDUC DE TONICAPAN	31,802,823.00	25,670,961.49	80.72	4,829,615.00	4,824,095.00	99.89	667,480.00	667,480.00	100.00	5,343,372.64	5,123,612.65	95.89	97,119.00	97,119.00	100.00
309	DIDEDUC DE	37,021,507.00	26,601,052.17	71.85	7,699,855.00	7,624,235.00	99.02	1,337,820.00	1,251,580.00	93.55	10,776,930.93	10,044,913.31	93.21	30,300.00	30,280.50	99.94
310	DIDEDUC DE	23,925,566.00	20,899,688.95	87.35	5,765,375.00	5,765,375.00	100.00	753,060.00	753,060.00	100.00	7,884,699.50	7,588,567.31	96.24	0.00	0.00	0.00
311	DIDEDUC DE RETALHULEU	15,198,096.00	11,490,633.03	75.61	3,439,491.00	3,436,150.00	99.90	510,180.18	510,180.18	100.00	4,777,750.64	4,496,970.08	94.12	75,000.00	75,000.00	100.00
312	DIDEDUC DE SAN MARCOS	64,272,864.00	54,927,757.24	85.46	12,267,485.00	12,267,485.00	100.00	1,681,460.00	1,681,460.00	100.00	14,808,869.00	13,780,015.32	93.05	11,666,501.23	11,666,474.24	100.00
313	DIDEDUC DE	75,227,077.00	57,093,266.98	75.89	12,809,746.00	12,790,605.50	99.85	1,654,620.00	1,652,200.00	99.85	13,355,043.51	12,868,764.17	96.36	10,114,393.24	9,582,878.46	94.74
314	DIDEDUC DE QUICHE	66,488,795.00	53,817,030.78	80.94	11,421,874.40	11,224,901.40	98.28	1,437,260.00	1,436,600.00	99.95	11,767,478.20	11,396,416.14	96.85	5,625,900.00	5,625,830.70	100.00
315	DIDEDUC DE BAJA	15,455,877.00	12,587,741.83	81.44	3,200,970.00	3,200,970.00	100.00	510,840.00	510,840.00	100.00	3,996,031.00	3,811,493.75	95.38	4,850,000.00	4,850,000.00	100.00
316	DIDEDUC DE ALTA	60,450,197.00	53,936,648.78	89.22	12,669,710.00	12,669,710.00	100.00	1,495,285.00	1,495,285.00	100.00	13,843,401.65	13,223,474.16	95.52	27,743,973.00	27,743,835.70	100.00
317	DIDEDUC DE PETEN	29,042,228.00	25,120,506.72	86.50	6,546,490.00	6,543,245.00	99.95	896,720.00	896,280.00	99.95	7,913,821.95	6,930,147.87	87.57	0.00	0.00	0.00
318	DIDEDUC DE IZABAL	19,602,758.00	15,474,125.43	78.94	4,263,657.25	4,222,737.25	99.04	592,020.00	586,520.00	99.07	5,491,050.99	5,213,414.79	94.94	0.00	0.00	0.00
319	DIDEDUC DE ZACAPA	10,507,746.00	8,888,593.05	84.59	2,377,434.97	2,377,434.97	100.00	389,620.00	389,620.00	100.00	3,826,015.69	3,785,718.91	98.95	1,365,000.00	1,365,000.00	100.00
320	DIDEDUC DE CHIQUIMULA	21,769,408.00	16,575,957.75	76.14	4,118,864.00	4,118,863.88	100.00	656,480.00	656,480.00	100.00	5,924,240.75	5,156,809.01	87.05	6,035,068.38	6,033,906.00	99.98
321	DIDEDUC DE JALAPA	16,160,521.00	13,584,090.00	84.06	3,748,245.00	3,748,245.00	100.00	496,980.00	496,980.00	100.00	4,467,923.63	4,353,299.23	97.43	0.00	0.00	0.00
322	DIDEDUC DE JUTIAPA	22,992,049.91	19,585,190.21	85.18	5,423,508.36	5,251,552.36	96.83	858,220.00	838,585.00	97.71	7,002,181.50	5,993,383.41	85.59	75,000.00	75,000.00	100.00
323	DIDEDUC DE GUATEMALA	19,152,472.00	14,264,114.54	74.48	5,135,857.00	4,916,597.50	95.73	715,000.00	664,400.00	92.92	17,283,594.66	15,051,252.95	87.08			
324	DIDEDUC DE GUATEMALA	20,175,562.00	17,070,956.51	84.61	5,012,715.00	5,002,499.11	99.80	627,440.00	610,280.00	97.27	12,115,906.37	10,785,145.67	89.02			
325	DIDEDUC DE GUATEMALA	12,849,181.00	9,401,961.17	73.17	3,141,675.00	3,100,320.00	98.68	368,500.00	352,879.90	95.76	8,750,194.00	7,767,014.94	88.76	80,862.15	80,817.00	99.94
326	DIDEDUC DE GUATEMALA OCCIDENTE	23,479,887.00	18,782,704.63	79.99	5,775,467.60	5,773,872.60	99.97	663,940.00	658,000.00	99.11	12,899,695.05	11,765,818.59	91.21			
	TOTAL	702,853,306.91	568,343,914.03	80.86	144,430,993.58	143,411,211.73	99.29	19,927,938.08	19,654,274.58	98.63	207,298,949.51	191,868,252.13	92.56	72,358,946.00	71,825,940.60	99.26