

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales  
**PROGRAMA = 13, SUBPROGRAMA = 00, ACTIVIDAD = 008**  
**- Entidad / Unidad Ejecutora - Actividad u obra -**  
**DEL MES ENERO AL MES DE JUNIO**

PAGINA : 1 DE 3  
 FECHA : 07/07/2015  
 HORA : 11:24.28  
 REPORTE : R00804768.rpt

EJERCICIO: 2,015

| DESCRIPCION                                                                                                 | ASIGNADO            | MODIFICADO        | VIGENTE             | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------------------------------------------------------------------------------------------------|---------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>11130008-0302 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO</b>          |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 180,900.00          | 3,600.00          | 184,500.00          | 0.00              | 102,500.00        | 102,500.00        | 82,000.00         | 82,000.00                | 82,000.00             | 20,500.00          | 55.56        |
| <b>TOTAL 11130008-0302 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO</b>    | <b>180,900.00</b>   | <b>3,600.00</b>   | <b>184,500.00</b>   | <b>0.00</b>       | <b>102,500.00</b> | <b>102,500.00</b> | <b>82,000.00</b>  | <b>82,000.00</b>         | <b>82,000.00</b>      | <b>20,500.00</b>   | <b>55.56</b> |
| <b>11130008-0303 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ</b>         |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 128,700.00          | 0.00              | 128,700.00          | 0.00              | 61,400.00         | 61,400.00         | 49,200.00         | 67,300.00                | 67,300.00             | 12,200.00          | 47.71        |
| <b>TOTAL 11130008-0303 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ</b>   | <b>128,700.00</b>   | <b>0.00</b>       | <b>128,700.00</b>   | <b>0.00</b>       | <b>61,400.00</b>  | <b>61,400.00</b>  | <b>49,200.00</b>  | <b>67,300.00</b>         | <b>67,300.00</b>      | <b>12,200.00</b>   | <b>47.71</b> |
| <b>11130008-0304 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO</b>           |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 382,500.00          | -12,600.00        | 369,900.00          | 0.00              | 206,900.00        | 206,900.00        | 165,400.00        | 163,000.00               | 163,000.00            | 41,500.00          | 55.93        |
| <b>TOTAL 11130008-0304 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO</b>     | <b>382,500.00</b>   | <b>-12,600.00</b> | <b>369,900.00</b>   | <b>0.00</b>       | <b>206,900.00</b> | <b>206,900.00</b> | <b>165,400.00</b> | <b>163,000.00</b>        | <b>163,000.00</b>     | <b>41,500.00</b>   | <b>55.93</b> |
| <b>11130008-0305 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA</b>            |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 321,300.00          | 7,200.00          | 328,500.00          | 0.00              | 181,000.00        | 181,000.00        | 144,800.00        | 147,500.00               | 147,500.00            | 36,200.00          | 55.10        |
| <b>TOTAL 11130008-0305 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA</b>      | <b>321,300.00</b>   | <b>7,200.00</b>   | <b>328,500.00</b>   | <b>0.00</b>       | <b>181,000.00</b> | <b>181,000.00</b> | <b>144,800.00</b> | <b>147,500.00</b>        | <b>147,500.00</b>     | <b>36,200.00</b>   | <b>55.10</b> |
| <b>11130008-0306 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA</b>           |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 275,900.00          | 23,400.00         | 299,300.00          | 0.00              | 62,200.00         | 62,200.00         | 49,600.00         | 237,100.00               | 237,100.00            | 12,600.00          | 20.78        |
| <b>TOTAL 11130008-0306 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA</b>     | <b>275,900.00</b>   | <b>23,400.00</b>  | <b>299,300.00</b>   | <b>0.00</b>       | <b>62,200.00</b>  | <b>62,200.00</b>  | <b>49,600.00</b>  | <b>237,100.00</b>        | <b>237,100.00</b>     | <b>12,600.00</b>   | <b>20.78</b> |
| <b>11130008-0307 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA</b>               |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 1,470,600.00        | 23,400.00         | 1,494,000.00        | 0.00              | 141,000.00        | 141,000.00        | 112,300.00        | 1,353,000.00             | 1,353,000.00          | 28,700.00          | 9.44         |
| <b>TOTAL 11130008-0307 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA</b>         | <b>1,470,600.00</b> | <b>23,400.00</b>  | <b>1,494,000.00</b> | <b>0.00</b>       | <b>141,000.00</b> | <b>141,000.00</b> | <b>112,300.00</b> | <b>1,353,000.00</b>      | <b>1,353,000.00</b>   | <b>28,700.00</b>   | <b>9.44</b>  |
| <b>11130008-0308 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN</b>          |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 679,700.00          | 0.00              | 679,700.00          | 0.00              | 79,000.00         | 79,000.00         | 63,200.00         | 600,700.00               | 600,700.00            | 15,800.00          | 11.62        |
| <b>TOTAL 11130008-0308 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN</b>    | <b>679,700.00</b>   | <b>0.00</b>       | <b>679,700.00</b>   | <b>0.00</b>       | <b>79,000.00</b>  | <b>79,000.00</b>  | <b>63,200.00</b>  | <b>600,700.00</b>        | <b>600,700.00</b>     | <b>15,800.00</b>   | <b>11.62</b> |
| <b>11130008-0309 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO</b>       |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 1,550,360.00        | 1,800.00          | 1,552,160.00        | 0.00              | 110,600.00        | 110,600.00        | 88,400.00         | 1,441,560.00             | 1,441,560.00          | 22,200.00          | 7.13         |
| <b>TOTAL 11130008-0309 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO</b> | <b>1,550,360.00</b> | <b>1,800.00</b>   | <b>1,552,160.00</b> | <b>0.00</b>       | <b>110,600.00</b> | <b>110,600.00</b> | <b>88,400.00</b>  | <b>1,441,560.00</b>      | <b>1,441,560.00</b>   | <b>22,200.00</b>   | <b>7.13</b>  |
| <b>11130008-0310 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ</b>        |                     |                   |                     |                   |                   |                   |                   |                          |                       |                    |              |
| 13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                       | 1,155,200.00        | 45,300.00         | 1,200,500.00        | 0.00              | 77,700.00         | 77,700.00         | 62,000.00         | 1,122,800.00             | 1,122,800.00          | 15,700.00          | 6.47         |

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DEL MES ENERO AL MES DE JUNIO**

| DESCRIPCION                                                                                   |                                                                                               | ASIGNADO     | MODIFICADO | VIGENTE      | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO  | PAGADO     | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|--------------|------------|--------------|-------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL                                                                                         | 11130008-0310 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ | 1,155,200.00 | 45,300.00  | 1,200,500.00 | 0.00              | 77,700.00    | 77,700.00  | 62,000.00  | 1,122,800.00             | 1,122,800.00          | 15,700.00          | 6.47      |
|                                                                                               |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11130008-0311 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU    |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 272,500.00   | 278,100.00 | 550,600.00   | 0.00              | 161,100.00   | 161,100.00 | 121,100.00 | 389,500.00               | 389,500.00            | 40,000.00          | 29.26     |
| TOTAL                                                                                         | 11130008-0311 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU    | 272,500.00   | 278,100.00 | 550,600.00   | 0.00              | 161,100.00   | 161,100.00 | 121,100.00 | 389,500.00               | 389,500.00            | 40,000.00          | 29.26     |
|                                                                                               |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11130008-0312 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS    |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 1,899,200.00 | 28,800.00  | 1,928,000.00 | 0.00              | 212,000.00   | 212,000.00 | 168,800.00 | 1,716,000.00             | 1,716,000.00          | 43,200.00          | 11.00     |
| TOTAL                                                                                         | 11130008-0312 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS    | 1,899,200.00 | 28,800.00  | 1,928,000.00 | 0.00              | 212,000.00   | 212,000.00 | 168,800.00 | 1,716,000.00             | 1,716,000.00          | 43,200.00          | 11.00     |
|                                                                                               |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11130008-0313 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 2,147,100.00 | -12,500.00 | 2,134,600.00 | 0.00              | 92,700.00    | 92,700.00  | 69,200.00  | 2,041,900.00             | 2,041,900.00          | 23,500.00          | 4.34      |
| TOTAL                                                                                         | 11130008-0313 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO | 2,147,100.00 | -12,500.00 | 2,134,600.00 | 0.00              | 92,700.00    | 92,700.00  | 69,200.00  | 2,041,900.00             | 2,041,900.00          | 23,500.00          | 4.34      |
|                                                                                               |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE     |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 1,575,000.00 | 1,800.00   | 1,576,800.00 | 0.00              | 113,500.00   | 113,500.00 | 90,800.00  | 1,463,300.00             | 1,463,300.00          | 22,700.00          | 7.20      |
| TOTAL                                                                                         | 11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE     | 1,575,000.00 | 1,800.00   | 1,576,800.00 | 0.00              | 113,500.00   | 113,500.00 | 90,800.00  | 1,463,300.00             | 1,463,300.00          | 22,700.00          | 7.20      |
|                                                                                               |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11130008-0315 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ  |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 598,291.00   | 7,209.00   | 605,500.00   | 0.00              | 71,400.00    | 71,400.00  | 58,000.00  | 534,100.00               | 534,100.00            | 13,400.00          | 11.79     |
| TOTAL                                                                                         | 11130008-0315 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ  | 598,291.00   | 7,209.00   | 605,500.00   | 0.00              | 71,400.00    | 71,400.00  | 58,000.00  | 534,100.00               | 534,100.00            | 13,400.00          | 11.79     |
|                                                                                               |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11130008-0316 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ  |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 1,177,300.00 | -3,600.00  | 1,173,700.00 | 0.00              | 59,000.00    | 59,000.00  | 47,200.00  | 1,114,700.00             | 1,114,700.00          | 11,800.00          | 5.03      |
| TOTAL                                                                                         | 11130008-0316 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ  | 1,177,300.00 | -3,600.00  | 1,173,700.00 | 0.00              | 59,000.00    | 59,000.00  | 47,200.00  | 1,114,700.00             | 1,114,700.00          | 11,800.00          | 5.03      |
|                                                                                               |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11130008-0317 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN         |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 162,500.00   | 120,600.00 | 283,100.00   | 0.00              | 65,400.00    | 65,400.00  | 56,900.00  | 217,700.00               | 217,700.00            | 8,500.00           | 23.10     |
| TOTAL                                                                                         | 11130008-0317 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN         | 162,500.00   | 120,600.00 | 283,100.00   | 0.00              | 65,400.00    | 65,400.00  | 56,900.00  | 217,700.00               | 217,700.00            | 8,500.00           | 23.10     |
|                                                                                               |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 11130008-0318 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL        |                                                                                               |              |            |              |                   |              |            |            |                          |                       |                    |           |
| 13 00 000 008 000                                                                             | BECAS PARA ALUMNAS DEL CICLO BÁSICO                                                           | 122,400.00   | 0.00       | 122,400.00   | 0.00              | 68,000.00    | 68,000.00  | 50,800.00  | 54,400.00                |                       |                    |           |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales  
**PROGRAMA = 13, SUBPROGRAMA = 00, ACTIVIDAD = 008**  
**- Entidad / Unidad Ejecutora - Actividad u obra -**  
**DEL MES ENERO AL MES DE JUNIO**

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| DESCRIPCION                                                                                                   | ASIGNADO          | MODIFICADO        | VIGENTE           | PRE<br>COMPROMISO | COMPROMETIDO      | DEVENGADO         | PAGADO            | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 185,400.00        | 900.00            | 186,300.00        | 0.00              | 103,500.00        | 103,500.00        | 72,000.00         | 82,800.00                | 82,800.00             | 31,500.00          | 55.56        |
| <b>TOTAL 11130008-0319 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA</b>           | <b>185,400.00</b> | <b>900.00</b>     | <b>186,300.00</b> | <b>0.00</b>       | <b>103,500.00</b> | <b>103,500.00</b> | <b>72,000.00</b>  | <b>82,800.00</b>         | <b>82,800.00</b>      | <b>31,500.00</b>   | <b>55.56</b> |
| <b>11130008-0320 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA</b>             |                   |                   |                   |                   |                   |                   |                   |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 337,200.00        | 7,700.00          | 344,900.00        | 0.00              | 68,000.00         | 68,000.00         | 60,200.00         | 276,900.00               | 276,900.00            | 7,800.00           | 19.72        |
| <b>TOTAL 11130008-0320 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA</b>       | <b>337,200.00</b> | <b>7,700.00</b>   | <b>344,900.00</b> | <b>0.00</b>       | <b>68,000.00</b>  | <b>68,000.00</b>  | <b>60,200.00</b>  | <b>276,900.00</b>        | <b>276,900.00</b>     | <b>7,800.00</b>    | <b>19.72</b> |
| <b>11130008-0321 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA</b>                 |                   |                   |                   |                   |                   |                   |                   |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 385,900.00        | -900.00           | 385,000.00        | 0.00              | 37,500.00         | 37,500.00         | 30,000.00         | 347,500.00               | 347,500.00            | 7,500.00           | 9.74         |
| <b>TOTAL 11130008-0321 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA</b>           | <b>385,900.00</b> | <b>-900.00</b>    | <b>385,000.00</b> | <b>0.00</b>       | <b>37,500.00</b>  | <b>37,500.00</b>  | <b>30,000.00</b>  | <b>347,500.00</b>        | <b>347,500.00</b>     | <b>7,500.00</b>    | <b>9.74</b>  |
| <b>11130008-0322 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA</b>                |                   |                   |                   |                   |                   |                   |                   |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 593,800.00        | -10,000.00        | 583,800.00        | 0.00              | 503,500.00        | 503,500.00        | 485,100.00        | 80,300.00                | 80,300.00             | 18,400.00          | 86.25        |
| <b>TOTAL 11130008-0322 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA</b>          | <b>593,800.00</b> | <b>-10,000.00</b> | <b>583,800.00</b> | <b>0.00</b>       | <b>503,500.00</b> | <b>503,500.00</b> | <b>485,100.00</b> | <b>80,300.00</b>         | <b>80,300.00</b>      | <b>18,400.00</b>   | <b>86.25</b> |
| <b>11130008-0323 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE</b>           |                   |                   |                   |                   |                   |                   |                   |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 268,965.00        | 17,235.00         | 286,200.00        | 0.00              | 85,600.00         | 85,600.00         | 50,700.00         | 200,600.00               | 200,600.00            | 34,900.00          | 29.91        |
| <b>TOTAL 11130008-0323 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE</b>     | <b>268,965.00</b> | <b>17,235.00</b>  | <b>286,200.00</b> | <b>0.00</b>       | <b>85,600.00</b>  | <b>85,600.00</b>  | <b>50,700.00</b>  | <b>200,600.00</b>        | <b>200,600.00</b>     | <b>34,900.00</b>   | <b>29.91</b> |
| <b>11130008-0324 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR</b>             |                   |                   |                   |                   |                   |                   |                   |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 114,300.00        | -3,600.00         | 110,700.00        | 0.00              | 61,500.00         | 61,500.00         | 49,200.00         | 49,200.00                | 49,200.00             | 12,300.00          | 55.56        |
| <b>TOTAL 11130008-0324 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR</b>       | <b>114,300.00</b> | <b>-3,600.00</b>  | <b>110,700.00</b> | <b>0.00</b>       | <b>61,500.00</b>  | <b>61,500.00</b>  | <b>49,200.00</b>  | <b>49,200.00</b>         | <b>49,200.00</b>      | <b>12,300.00</b>   | <b>55.56</b> |
| <b>11130008-0325 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE</b>         |                   |                   |                   |                   |                   |                   |                   |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 88,200.00         | -900.00           | 87,300.00         | 0.00              | 47,400.00         | 47,400.00         | 37,900.00         | 39,900.00                | 39,900.00             | 9,500.00           | 54.30        |
| <b>TOTAL 11130008-0325 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE</b>   | <b>88,200.00</b>  | <b>-900.00</b>    | <b>87,300.00</b>  | <b>0.00</b>       | <b>47,400.00</b>  | <b>47,400.00</b>  | <b>37,900.00</b>  | <b>39,900.00</b>         | <b>39,900.00</b>      | <b>9,500.00</b>    | <b>54.30</b> |
| <b>11130008-0326 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE</b>       |                   |                   |                   |                   |                   |                   |                   |                          |                       |                    |              |
| <b>13 00 000 008 000 BECAS PARA ALUMNAS DEL CICLO BÁSICO</b>                                                  | 167,400.00        | 0.00              | 167,400.00        | 0.00              | 74,200.00         | 74,200.00         | 55,800.00         | 93,200.00                | 93,200.00             | 18,400.00          | 44.32        |
| <b>TOTAL 11130008-0326 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE</b> | <b>167,400.00</b> | <b>0.00</b>       | <b>167,400.00</b> | <b>0.00</b>       | <b>74,200.00</b>  | <b>74,200.00</b>  | <b>55,800.00</b>  | <b>93,200.00</b>         | <b>93,200.00</b>      | <b>18,400.00</b>   | <b>44.32</b> |