

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
ENTIDAD = 11130008
- Entidad / Unidad Ejecutora - Grupo Gasto -
DEL MES ENERO AL MES DE MARZO

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EJERCICIO: 2,009

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008-0101 MINISTERIO DE EDUCACIÓN - DIRECCION DE SERVICIOS ADMINISTRATIVOS											
000 SERVICIOS PERSONALES	31,749,641.00	687,350.00	32,436,991.00	0.00	9,078,369.93	5,486,722.93	5,486,722.93	23,358,621.07	26,950,268.07	0.00	16.92
100 SERVICIOS NO PERSONALES	16,425,860.00	-3,779,682.00	12,646,178.00	0.00	1,367,187.18	1,005,221.84	1,005,221.84	11,278,990.82	11,640,956.16	0.00	7.95
200 MATERIALES Y SUMINISTROS	4,703,391.00	-1,392,318.00	3,311,073.00	0.00	499,271.29	463,254.94	463,254.94	2,811,801.71	2,847,818.06	0.00	13.99
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	1,547,000.00	0.00	1,547,000.00	0.00	197,546.33	197,546.33	197,546.33	1,349,453.67	1,349,453.67	0.00	12.77
TOTAL 11130008-0101 MINISTERIO DE EDUCACIÓN - DIRECCION DE SERVICIOS ADMINISTRATIVOS	54,425,892.00	-4,484,650.00	49,941,242.00	0.00	11,142,374.73	7,152,746.04	7,152,746.04	38,798,867.27	42,788,495.96	0.00	14.32
11130008-0102 MINISTERIO DE EDUCACIÓN - DIRECCION DE INFORMATICA											
000 SERVICIOS PERSONALES	4,790,610.00	4,148,070.00	8,938,680.00	0.00	1,125,370.51	1,125,370.51	1,125,370.51	7,813,309.49	7,813,309.49	0.00	12.59
100 SERVICIOS NO PERSONALES	15,796,413.00	-101,571.00	15,694,842.00	0.00	3,173,072.90	54,196.50	54,196.50	12,521,769.10	15,640,645.50	0.00	0.35
200 MATERIALES Y SUMINISTROS	531,177.00	101,571.00	632,748.00	0.00	3,724.30	3,724.30	3,724.30	629,023.70	629,023.70	0.00	0.59
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	3,636,430.00	0.00	3,636,430.00	0.00	0.00	0.00	0.00	3,636,430.00	3,636,430.00	0.00	0.00
TOTAL 11130008-0102 MINISTERIO DE EDUCACIÓN - DIRECCION DE INFORMATICA	24,754,630.00	4,148,070.00	28,902,700.00	0.00	4,302,167.71	1,183,291.31	1,183,291.31	24,600,532.29	27,719,408.69	0.00	4.09
11130008-0103 MINISTERIO DE EDUCACIÓN - DIRECCION DE RECURSOS HUMANOS											
000 SERVICIOS PERSONALES	386,246,808.00	-287,713,040.00	98,533,768.00	0.00	4,434,315.61	4,434,315.61	4,434,315.61	94,099,452.39	94,099,452.39	0.00	4.50
100 SERVICIOS NO PERSONALES	46,229,881.00	6,526,825.00	52,756,706.00	0.00	1,834,243.00	874,083.00	730,683.00	50,922,463.00	51,882,623.00	143,400.00	1.66
200 MATERIALES Y SUMINISTROS	1,258,698.00	235,693.00	1,494,391.00	0.00	356,697.12	345,539.12	345,539.12	1,137,693.88	1,148,851.88	0.00	23.12
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	1,586,190.00	512,000.00	2,098,190.00	0.00	0.00	0.00	0.00	2,098,190.00	2,098,190.00	0.00	0.00
400 TRANSFERENCIAS CORRIENTES	3,300,000.00	0.00	3,300,000.00	0.00	1,754,098.23	1,752,939.15	1,752,939.15	1,545,901.77	1,547,060.85	0.00	53.12
900 ASIGNACIONES GLOBALES	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
TOTAL 11130008-0103 MINISTERIO DE EDUCACIÓN - DIRECCION DE RECURSOS HUMANOS	439,621,577.00	-280,438,522.00	159,183,055.00	0.00	8,379,353.96	7,406,876.88	7,263,476.88	150,803,701.04	151,776,178.12	143,400.00	4.65
11130008-0104 MINISTERIO DE EDUCACIÓN - DICADE											
000 SERVICIOS PERSONALES	24,742,236.00	0.00	24,742,236.00	0.00	2,935,333.18	2,935,333.18	2,935,333.18	21,806,902.82	21,806,902.82	0.00	11.86
TOTAL 11130008-0104 MINISTERIO DE EDUCACIÓN - DICADE	24,742,236.00	0.00	24,742,236.00	0.00	2,935,333.18	2,935,333.18	2,935,333.18	21,806,902.82	21,806,902.82	0.00	11.86
11130008-0105 MINISTERIO DE EDUCACIÓN - DIRECCION DE PLANIFICACION EDUCATIVA											
000 SERVICIOS PERSONALES	7,809,320.00	0.00	7,809,320.00	0.00	876,205.83	876,205.83	876,205.83	6,933,114.17	6,933,114.17	0.00	11.22
100 SERVICIOS NO PERSONALES	118,691,506.00	-6,024.00	118,685,482.00	0.00	49,819.18	49,819.18	49,819.18	118,635,662.82	118,635,662.82	0.00	0.04
200 MATERIALES Y SUMINISTROS	1,266,220.00	-82,000.00	1,184,220.00	0.00	120.00	120.00	120.00	1,184,100.00	1,184,100.00	0.00	0.01
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	115,859,500.00	66,024.00	115,925,524.00	0.00	66,024.00	0.00	0.00	115,859,500.00	115,925,524.00	0.00	0.00
400 TRANSFERENCIAS CORRIENTES	35,646,592.00	-8,233,390.00	27,413,202.00	0.00	0.00	0.00	0.00	27,413,202.00	27,413,202.00	0.00	0.00
TOTAL 11130008-0105 MINISTERIO DE EDUCACIÓN - DIRECCION DE PLANIFICACION EDUCATIVA	279,273,138.00	-8,255,390.00	271,017,748.00	0.00	992,169.01	926,145.01	926,145.01	270,025,578.99	270,091,602.99	0.00	0.34
11130008-0107 MINISTERIO DE EDUCACIÓN - DIREC. GENERAL DE PROYECTOS DE APOYO											
000 SERVICIOS PERSONALES	8,325,049.00	249,760.00	8,574,809.00	0.00	784,504.00	784,504.00	784,504.00	7,790,305.00	7,790,305.00	0.00	9.15

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TOTAL 11130008-0107 MINISTERIO DE EDUCACIÓN - DIREC. GENERAL DE PROYECTOS DE APOYO											
11130008-0108 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EDUCACION BILINGUE INTERCULTURAL											
000 SERVICIOS PERSONALES	25,950,103.00	-9,977,209.00	15,972,894.00	0.00	1,406,335.78	1,406,335.78	1,406,335.78	14,566,558.22	14,566,558.22	0.00	8.80
100 SERVICIOS NO PERSONALES	20,256,244.00	14,748,846.81	35,005,090.81	0.00	602,250.46	572,250.46	572,250.46	34,402,840.35	34,432,840.35	0.00	1.63
200 MATERIALES Y SUMINISTROS	10,190,952.00	1,073,184.19	11,264,136.19	0.00	74,193.85	40,417.60	40,417.60	11,189,942.34	11,223,718.59	0.00	0.36
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	883,000.00	0.00	883,000.00	0.00	0.00	0.00	0.00	883,000.00	883,000.00	0.00	0.00
TOTAL 11130008-0108 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EDUCACION BILINGUE INTERCULTURAL	57,280,299.00	5,844,822.00	63,125,121.00	0.00	2,082,780.09	2,019,003.84	2,019,003.84	61,042,340.91	61,106,117.16	0.00	3.20
11130008-0109 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EDUCACION FISICA											
000 SERVICIOS PERSONALES	89,939,982.00	59,916.00	89,999,898.00	0.00	18,449,729.49	18,449,729.49	18,449,729.49	71,550,168.51	71,550,168.51	0.00	20.50
100 SERVICIOS NO PERSONALES	53,441,505.00	19,145,096.00	72,586,601.00	0.00	6,602,332.92	5,768,260.33	5,768,260.33	65,984,268.08	66,818,340.67	0.00	7.95
200 MATERIALES Y SUMINISTROS	102,665,973.00	-19,229,096.00	83,436,877.00	0.00	4,001,723.73	2,176,561.86	2,176,561.86	79,435,153.27	81,260,315.14	0.00	2.61
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	10,746,795.00	84,000.00	10,830,795.00	0.00	547,059.96	228,071.96	228,071.96	10,283,735.04	10,602,723.04	0.00	2.11
400 TRANSFERENCIAS CORRIENTES	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00
TOTAL 11130008-0109 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EDUCACION FISICA	258,294,255.00	59,916.00	258,354,171.00	0.00	29,600,846.10	26,622,623.64	26,622,623.64	228,753,324.90	231,731,547.36	0.00	10.30
11130008-0110 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EDUCACION EXTRAESCOLAR											
000 SERVICIOS PERSONALES	45,828,166.00	-39,226,200.00	6,601,966.00	0.00	466,853.08	466,853.08	466,853.08	6,135,112.92	6,135,112.92	0.00	7.07
100 SERVICIOS NO PERSONALES	43,384,000.00	-275,545.00	43,108,455.00	0.00	198,230.44	188,726.44	188,726.44	42,910,224.56	42,919,728.56	0.00	0.44
200 MATERIALES Y SUMINISTROS	3,098,000.00	422,500.00	3,520,500.00	0.00	16,132.50	16,132.50	16,132.50	3,504,367.50	3,504,367.50	0.00	0.46
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	7,952,000.00	-4,620,000.00	3,332,000.00	0.00	0.00	0.00	0.00	3,332,000.00	3,332,000.00	0.00	0.00
TOTAL 11130008-0110 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EDUCACION EXTRAESCOLAR	100,262,166.00	-43,699,245.00	56,562,921.00	0.00	681,216.02	671,712.02	671,712.02	55,881,704.98	55,891,208.98	0.00	1.19
11130008-0112 MINISTERIO DE EDUCACIÓN - DIRECCION DE COOPERACION NACIONAL E INTERNACIONAL											
000 SERVICIOS PERSONALES	1,355,684.00	2,205.00	1,357,889.00	0.00	117,505.10	117,505.10	117,505.10	1,240,383.90	1,240,383.90	0.00	8.65
100 SERVICIOS NO PERSONALES	29,950.00	37,391.00	67,341.00	0.00	365.00	365.00	365.00	66,976.00	66,976.00	0.00	0.54
200 MATERIALES Y SUMINISTROS	136,891.00	-57,891.00	79,000.00	0.00	5,400.30	5,400.30	3,054.00	73,599.70	73,599.70	2,346.30	6.84
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	0.00	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	20,500.00	0.00	0.00
400 TRANSFERENCIAS CORRIENTES	1,624,723.00	0.00	1,624,723.00	0.00	0.00	0.00	0.00	1,624,723.00	1,624,723.00	0.00	0.00
TOTAL 11130008-0112 MINISTERIO DE EDUCACIÓN - DIRECCION DE COOPERACION NACIONAL E INTERNACIONAL	3,147,248.00	2,205.00	3,149,453.00	0.00	123,270.40	123,270.40	120,924.10	3,026,182.60	3,026,182.60	2,346.30	3.91
11130008-0115 MINISTERIO DE EDUCACIÓN - DIRECCION DE AUDITORIA INTERNA											
000 SERVICIOS PERSONALES	1,001,696.00	1,122,048.00	2,123,744.00	0.00	324,766.80	324,766.80	324,766.80	1,798,977.20	1,798,977.20	0.00	15.29
100 SERVICIOS NO PERSONALES	388,200.00	1,000.00	389,200.00	0.00	16,421.85	8,241.85	8,241.85	372,778.15	380,958.15	0.00	2.12
200 MATERIALES Y SUMINISTROS	246,004.00	-1,000.00	245,004.00	0.00	0.00	0.00	0.00	245,004.00	245,004.00	0.00	0.00

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300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	140,000.00	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	0.00	0.00
TOTAL 11130008-0115 MINISTERIO DE EDUCACIÓN - DIRECCION DE AUDITORIA INTERNA	1,775,900.00	1,122,048.00	2,897,948.00	0.00	341,188.65	333,008.65	333,008.65	2,556,759.35	2,564,939.35	0.00	11.49
11130008-0116 MINISTERIO DE EDUCACIÓN - DIRECCION DE ASESORIA JURIDICA											
000 SERVICIOS PERSONALES	2,627,734.00	174,793.00	2,802,527.00	0.00	207,526.69	207,526.69	207,526.69	2,595,000.31	2,595,000.31	0.00	7.40
100 SERVICIOS NO PERSONALES	9,900.00	3,000.00	12,900.00	0.00	3,740.00	3,740.00	3,740.00	9,160.00	9,160.00	0.00	28.99
200 MATERIALES Y SUMINISTROS	33,300.00	-3,000.00	30,300.00	0.00	0.00	0.00	0.00	30,300.00	30,300.00	0.00	0.00
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	111,000.00	0.00	111,000.00	0.00	0.00	0.00	0.00	111,000.00	111,000.00	0.00	0.00
TOTAL 11130008-0116 MINISTERIO DE EDUCACIÓN - DIRECCION DE ASESORIA JURIDICA	2,781,934.00	174,793.00	2,956,727.00	0.00	211,266.69	211,266.69	211,266.69	2,745,460.31	2,745,460.31	0.00	7.15
11130008-0117 MINISTERIO DE EDUCACIÓN - DIRECCION DE COMUNICACION SOCIAL											
000 SERVICIOS PERSONALES	2,087,318.00	231,350.00	2,318,668.00	0.00	242,143.81	242,143.81	242,143.81	2,076,524.19	2,076,524.19	0.00	10.44
100 SERVICIOS NO PERSONALES	12,524,570.00	0.00	12,524,570.00	0.00	1,809,313.83	1,622,324.83	1,496,981.33	10,715,256.17	10,902,245.17	125,343.50	12.95
200 MATERIALES Y SUMINISTROS	157,430.00	0.00	157,430.00	0.00	0.00	0.00	0.00	157,430.00	157,430.00	0.00	0.00
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00
TOTAL 11130008-0117 MINISTERIO DE EDUCACIÓN - DIRECCION DE COMUNICACION SOCIAL	14,889,318.00	231,350.00	15,120,668.00	0.00	2,051,457.64	1,864,468.64	1,739,125.14	13,069,210.36	13,256,199.36	125,343.50	12.33
11130008-0118 MINISTERIO DE EDUCACIÓN - DIRECCION DE ADQUISICIONES Y CONTRATACIONES											
000 SERVICIOS PERSONALES	2,921,416.00	42,025.00	2,963,441.00	0.00	747,726.63	747,726.63	747,726.63	2,215,714.37	2,215,714.37	0.00	25.23
100 SERVICIOS NO PERSONALES	155,000.00	0.00	155,000.00	0.00	250.00	250.00	250.00	154,750.00	154,750.00	0.00	0.16
200 MATERIALES Y SUMINISTROS	208,854.00	0.00	208,854.00	0.00	5,264.88	5,264.88	5,264.88	203,589.12	203,589.12	0.00	2.52
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00
TOTAL 11130008-0118 MINISTERIO DE EDUCACIÓN - DIRECCION DE ADQUISICIONES Y CONTRATACIONES	3,360,270.00	42,025.00	3,402,295.00	0.00	753,241.51	753,241.51	753,241.51	2,649,053.49	2,649,053.49	0.00	22.14
11130008-0119 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE COBERTURA E INFRAESTRUCTURA EDUCATIVA											
000 SERVICIOS PERSONALES	2,682,470.00	0.00	2,682,470.00	0.00	270,848.30	270,848.30	270,848.30	2,411,621.70	2,411,621.70	0.00	10.10
TOTAL 11130008-0119 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE COBERTURA E INFRAESTRUCTURA EDUCATIVA	2,682,470.00	0.00	2,682,470.00	0.00	270,848.30	270,848.30	270,848.30	2,411,621.70	2,411,621.70	0.00	10.10
11130008-0120 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EVALUACION E INVESTIGACION EDUCATIVA											
000 SERVICIOS PERSONALES	8,016,924.00	0.00	8,016,924.00	0.00	991,161.28	991,161.28	991,161.28	7,025,762.72	7,025,762.72	0.00	12.36
100 SERVICIOS NO PERSONALES	14,658,910.00	633,386.00	15,292,296.00	0.00	1,203,606.70	1,157,626.70	1,157,626.70	14,088,689.30	14,134,669.30	0.00	7.57
200 MATERIALES Y SUMINISTROS	1,022,667.00	440,600.00	1,463,267.00	0.00	38,539.10	38,539.10	38,539.10	1,424,727.90	1,424,727.90	0.00	2.63
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	1,701,000.00	0.00	1,701,000.00	0.00	0.00	0.00	0.00	1,701,000.00	1,701,000.00	0.00	0.00
TOTAL 11130008-0120 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EVALUACION E INVESTIGACION EDUCATIVA	25,399,501.00	1,073,986.00	26,473,487.00	0.00	2,233,307.08	2,187,327.08	2,187,327.08	24,240,179.92	24,286,159.92	0.00	8.26
11130008-0121 MINISTERIO DE EDUCACIÓN - DIRECCIÓN GENERAL DE ACREDITACIÓN Y CERTIFICACIÓN											
000 SERVICIOS PERSONALES	6,849,118.00	0.00	6,849,118.00	0.00	888,365.32	888,365.32	888,365.32	5,960,752.68	5,960,752.68	0.00	12.97

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	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
100	SERVICIOS NO PERSONALES	6,061,820.00	1,893,625.00	7,955,445.00	0.00	880,182.02	866,882.02	840,482.02	7,075,262.98	7,088,562.98	26,400.00	10.90
200	MATERIALES Y SUMINISTROS	763,000.00	2,124,225.00	2,887,225.00	0.00	12,559.55	12,559.55	12,559.55	2,874,665.45	2,874,665.45	0.00	0.44
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	2,060,000.00	-2,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11130008-0121 MINISTERIO DE EDUCACIÓN - DIRECCIÓN GENERAL DE ACREDITACIÓN Y CERTIFICACIÓN	16,333,938.00	1,957,850.00	18,291,788.00	0.00	1,781,106.89	1,767,806.89	1,741,406.89	16,510,681.11	16,523,981.11	26,400.00	9.66
11130008-0122	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DE DESARROLLO Y FORTALECIMIENTO INSTITUCIONAL											
000	SERVICIOS PERSONALES	2,880,534.00	0.00	2,880,534.00	0.00	209,655.46	209,655.46	209,655.46	2,670,878.54	2,670,878.54	0.00	7.28
100	SERVICIOS NO PERSONALES	1,150,900.00	-91,100.00	1,059,800.00	0.00	101,815.50	101,815.50	101,815.50	957,984.50	957,984.50	0.00	9.61
200	MATERIALES Y SUMINISTROS	93,745.00	15,300.00	109,045.00	0.00	2,780.90	2,780.90	2,780.90	106,264.10	106,264.10	0.00	2.55
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	195,000.00	127,000.00	322,000.00	0.00	0.00	0.00	0.00	322,000.00	322,000.00	0.00	0.00
TOTAL	11130008-0122 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DE DESARROLLO Y FORTALECIMIENTO INSTITUCIONAL	4,320,179.00	51,200.00	4,371,379.00	0.00	314,251.86	314,251.86	314,251.86	4,057,127.14	4,057,127.14	0.00	7.19
11130008-0123	MINISTERIO DE EDUCACIÓN - DIRECCIÓN GENERAL DE PARTICIPACION COMUNITARIA Y SERVICIOS DE APOYO											
000	SERVICIOS PERSONALES	23,087,904.00	-21,675,004.00	1,412,900.00	0.00	249,438.71	249,438.71	249,438.71	1,163,461.29	1,163,461.29	0.00	17.65
100	SERVICIOS NO PERSONALES	94,621,850.00	-69,255,826.00	25,366,024.00	0.00	1,053,842.69	1,053,842.69	1,053,842.69	24,312,181.31	24,312,181.31	0.00	4.15
200	MATERIALES Y SUMINISTROS	815,621,735.00	-314,283,354.00	501,338,381.00	0.00	107,417.12	107,417.12	107,417.12	501,230,963.88	501,230,963.88	0.00	0.02
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	1,702,342.00	0.00	1,702,342.00	0.00	0.00	0.00	0.00	1,702,342.00	1,702,342.00	0.00	0.00
TOTAL	11130008-0123 MINISTERIO DE EDUCACIÓN - DIRECCIÓN GENERAL DE PARTICIPACION COMUNITARIA Y SERVICIOS DE APOYO	935,033,831.00	-405,214,184.00	529,819,647.00	0.00	1,410,698.52	1,410,698.52	1,410,698.52	528,408,948.48	528,408,948.48	0.00	0.27
11130008-0124	MINISTERIO DE EDUCACIÓN - DIRECCIÓN GENERAL DE GESTIÓN DE CALIDAD EDUCATIVA											
000	SERVICIOS PERSONALES	25,249,991.00	-25,249,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	SERVICIOS NO PERSONALES	132,183,999.00	-1,013,407.00	131,170,592.00	0.00	2,202,854.31	2,171,254.31	2,171,254.31	128,967,737.69	128,999,337.69	0.00	1.66
200	MATERIALES Y SUMINISTROS	59,935,019.00	6,250,007.00	66,185,026.00	0.00	56,304.60	56,304.60	56,304.60	66,128,721.40	66,128,721.40	0.00	0.09
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	45,829,235.00	24,018,740.00	69,847,975.00	0.00	0.00	0.00	0.00	69,847,975.00	69,847,975.00	0.00	0.00
TOTAL	11130008-0124 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE GESTIÓN DE CALIDAD EDUCATIVA	263,198,244.00	4,005,349.00	267,203,593.00	0.00	2,259,158.91	2,227,558.91	2,227,558.91	264,944,434.09	264,976,034.09	0.00	0.83
11130008-0125	MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EDUCACION ESPECIAL											
000	SERVICIOS PERSONALES	4,518,784.00	83,074.00	4,601,858.00	0.00	0.00	0.00	0.00	4,601,858.00	4,601,858.00	0.00	0.00
100	SERVICIOS NO PERSONALES	1,378,157.00	309,784.00	1,687,941.00	0.00	0.00	0.00	0.00	1,687,941.00	1,687,941.00	0.00	0.00
200	MATERIALES Y SUMINISTROS	2,081,545.00	-565,465.00	1,516,080.00	0.00	0.00	0.00	0.00	1,516,080.00	1,516,080.00	0.00	0.00
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	584,550.00	0.00	584,550.00	0.00	0.00	0.00	0.00	584,550.00	584,550.00	0.00	0.00
TOTAL	11130008-0125 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE EDUCACION ESPECIAL	8,563,036.00	-172,607.00	8,390,429.00	0.00	0.00	0.00	0.00	8,390,429.00	8,390,429.00	0.00	0.00
11130008-0126	MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE CURRICULO											

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	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
000	SERVICIOS PERSONALES	789,240.00	4,648,242.00	5,437,482.00	0.00	0.00	0.00	0.00	5,437,482.00	5,437,482.00	0.00	0.00
100	SERVICIOS NO PERSONALES	9,341,890.60	1,852,576.00	11,194,466.60	0.00	0.00	0.00	0.00	11,194,466.60	11,194,466.60	0.00	0.00
200	MATERIALES Y SUMINISTROS	522,272.40	23,004.00	545,276.40	0.00	0.00	0.00	0.00	545,276.40	545,276.40	0.00	0.00
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	1,155,875.00	0.00	1,155,875.00	0.00	4,272.29	4,272.29	4,272.29	1,151,602.71	1,151,602.71	0.00	0.33
TOTAL	11130008-0126 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE CURRICULO	11,809,278.00	6,523,822.00	18,333,100.00	0.00	4,272.29	4,272.29	4,272.29	18,328,827.71	18,328,827.71	0.00	0.02
11130008-0127	MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE FORTALECIMIENTO A LA COMUNIDAD EDUCATIVA											
000	SERVICIOS PERSONALES	31,938,891.00	0.00	31,938,891.00	0.00	159,887.10	159,887.10	159,887.10	31,779,003.90	31,779,003.90	0.00	0.50
100	SERVICIOS NO PERSONALES	26,195,351.00	-6,191,425.00	20,003,926.00	0.00	1,341,210.20	1,183,120.70	1,183,120.70	18,662,715.80	18,820,805.30	0.00	5.91
200	MATERIALES Y SUMINISTROS	11,223,991.00	-2,884,640.00	8,339,351.00	0.00	43,050.37	38,740.37	38,740.37	8,296,300.63	8,300,610.63	0.00	0.46
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	37,500.00	915,065.00	952,565.00	0.00	0.00	0.00	0.00	952,565.00	952,565.00	0.00	0.00
TOTAL	11130008-0127 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE FORTALECIMIENTO A LA COMUNIDAD EDUCATIVA	69,395,733.00	-8,161,000.00	61,234,733.00	0.00	1,544,147.67	1,381,748.17	1,381,748.17	59,690,585.33	59,852,984.83	0.00	2.26
11130008-0128	MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE MONITOREO Y VERIFICACION DE LA CALIDAD											
000	SERVICIOS PERSONALES	30,212,816.00	0.00	30,212,816.00	0.00	0.00	0.00	0.00	30,212,816.00	30,212,816.00	0.00	0.00
100	SERVICIOS NO PERSONALES	14,676,104.00	2,652,058.00	17,328,162.00	0.00	1,900,222.20	1,736,724.00	1,736,724.00	15,427,939.80	15,591,438.00	0.00	10.02
200	MATERIALES Y SUMINISTROS	6,049,250.00	-761,113.00	5,288,137.00	0.00	5,400.00	5,400.00	5,400.00	5,282,737.00	5,282,737.00	0.00	0.10
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	4,400,000.00	420,072.00	4,820,072.00	0.00	0.00	0.00	0.00	4,820,072.00	4,820,072.00	0.00	0.00
TOTAL	11130008-0128 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE MONITOREO Y VERIFICACION DE LA CALIDAD	55,338,170.00	2,311,017.00	57,649,187.00	0.00	1,905,622.20	1,742,124.00	1,742,124.00	55,743,564.80	55,907,063.00	0.00	3.02
11130008-0129	MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE COORDINACION DE DIRECCIONES DEPARTAMENTALES DE EDUCACION											
000	SERVICIOS PERSONALES	92,374,317.00	-23,108,328.00	69,265,989.00	0.00	49,338.71	49,338.71	49,338.71	69,216,650.29	69,216,650.29	0.00	0.07
100	SERVICIOS NO PERSONALES	30,597,960.00	-6,932,628.00	23,665,332.00	0.00	0.00	0.00	0.00	23,665,332.00	23,665,332.00	0.00	0.00
200	MATERIALES Y SUMINISTROS	461,725.00	-277,196.00	184,529.00	0.00	0.00	0.00	0.00	184,529.00	184,529.00	0.00	0.00
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	651,900.00	4,000,000.00	4,651,900.00	0.00	0.00	0.00	0.00	4,651,900.00	4,651,900.00	0.00	0.00
TOTAL	11130008-0129 MINISTERIO DE EDUCACIÓN - DIRECCION GENERAL DE COORDINACION DE DIRECCIONES DEPARTAMENTALES DE EDUCACION	124,085,902.00	-26,318,152.00	97,767,750.00	0.00	49,338.71	49,338.71	49,338.71	97,718,411.29	97,718,411.29	0.00	0.05
11130008-0130	MINISTERIO DE EDUCACIÓN - DIRECCION DE DESARROLLO MAGISTERIAL											
000	SERVICIOS PERSONALES	1,936,296.00	0.00	1,936,296.00	0.00	0.00	0.00	0.00	1,936,296.00	1,936,296.00	0.00	0.00
100	SERVICIOS NO PERSONALES	1,390,000.00	0.00	1,390,000.00	0.00	0.00	0.00	0.00	1,390,000.00	1,390,000.00	0.00	0.00
200	MATERIALES Y SUMINISTROS	390,250.00	0.00	390,250.00	0.00	0.00	0.00	0.00	390,250.00	390,250.00	0.00	0.00
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	270,050.00	0.00	270,050.00	0.00	0.00	0.00	0.00	270,050.00	270,050.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	33,636,960.00	0.00	33,636,960.00	0.00	3,354,936.00	3,283,032.00	3,283,032.00	30,282,024.00	30,353,928.00	0.00	9.76
TOTAL	11130008-0130 MINISTERIO DE EDUCACIÓN - DIRECCION DE DESARROLLO MAGISTERIAL	37,623,556.00	0.00	37,623,556.00	0.00	3,354,936.00	3,283,032.00	3,283,032.00	34,268,620.00	34,340,524.00	0.00	8.73
11130008-0201	MINISTERIO DE EDUCACIÓN - DIRECCION DE ADMINISTRACION FINANCIERA											

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Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
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 - Entidad / Unidad Ejecutora - Grupo Gasto -
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	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
000	SERVICIOS PERSONALES	680,737,116.00	-619,488,811.00	61,248,305.00	0.00	1,115,694.31	1,115,694.31	1,115,694.31	60,132,610.69	60,132,610.69	0.00	1.82
100	SERVICIOS NO PERSONALES	125,378,000.00	-99,205,700.00	26,172,300.00	0.00	15,728.29	15,728.29	15,728.29	26,156,571.71	26,156,571.71	0.00	0.06
200	MATERIALES Y SUMINISTROS	16,758,950.00	-16,567,250.00	191,700.00	0.00	20,103.27	20,103.27	20,103.27	171,596.73	171,596.73	0.00	10.49
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	23,359,340.00	-23,284,340.00	75,000.00	0.00	12,000.00	12,000.00	12,000.00	63,000.00	63,000.00	0.00	16.00
400	TRANSFERENCIAS CORRIENTES	166,357,357.00	0.00	166,357,357.00	0.00	42,000,000.00	42,000,000.00	30,333,320.00	124,357,357.00	124,357,357.00	11,666,680.00	25.25
900	ASIGNACIONES GLOBALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11130008-0201 MINISTERIO DE EDUCACIÓN - DIRECCION DE ADMINISTRACION FINANCIERA	1,012,590,763.00	-758,546,101.00	254,044,662.00	0.00	43,163,525.87	43,163,525.87	31,496,845.87	210,881,136.13	210,881,136.13	11,666,680.00	16.99
11130008-0301	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE GUATEMALA											
000	SERVICIOS PERSONALES	671,799,276.04	-41,717,179.00	630,082,097.04	0.00	156,611,199.87	156,308,011.97	152,665,327.45	473,470,897.17	473,774,085.07	3,642,684.52	24.81
100	SERVICIOS NO PERSONALES	26,294,523.00	9,629,227.50	35,923,750.50	0.00	291,193.54	291,193.54	291,193.54	35,632,556.96	35,632,556.96	0.00	0.81
200	MATERIALES Y SUMINISTROS	3,405,530.00	25,587,858.00	28,993,388.00	0.00	3,734,585.37	3,694,806.62	3,694,806.62	25,258,802.63	25,298,581.38	0.00	12.74
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	2,510,883.00	564,486.00	3,075,369.00	0.00	0.00	0.00	0.00	3,075,369.00	3,075,369.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	44,976,433.00	2,964,281.00	47,940,714.00	0.00	1,868,750.00	1,002,566.36	1,002,566.36	46,071,964.00	46,938,147.64	0.00	2.09
TOTAL	11130008-0301 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE GUATEMALA	748,986,645.04	-2,971,326.50	746,015,318.54	0.00	162,505,728.78	161,296,578.49	157,653,893.97	583,509,589.76	584,718,740.05	3,642,684.52	21.62
11130008-0302	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO											
000	SERVICIOS PERSONALES	56,051,202.00	10,415,407.00	66,466,609.00	0.00	15,518,216.95	15,518,216.95	15,518,216.95	50,948,392.05	50,948,392.05	0.00	23.35
100	SERVICIOS NO PERSONALES	1,751,617.00	2,094,890.00	3,846,507.00	0.00	41,667.58	41,667.58	41,667.58	3,804,839.42	3,804,839.42	0.00	1.08
200	MATERIALES Y SUMINISTROS	336,454.00	10,919,394.00	11,255,848.00	0.00	341,158.77	341,158.77	341,158.77	10,914,689.23	10,914,689.23	0.00	3.03
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	684,650.00	132,312.00	816,962.00	0.00	76,174.68	76,174.68	76,174.68	740,787.32	740,787.32	0.00	9.32
400	TRANSFERENCIAS CORRIENTES	2,603,944.00	396,974.00	3,000,918.00	0.00	6,000.00	6,000.00	6,000.00	2,994,918.00	2,994,918.00	0.00	0.20
TOTAL	11130008-0302 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO	61,427,867.00	23,958,977.00	85,386,844.00	0.00	15,983,217.98	15,983,217.98	15,983,217.98	69,403,626.02	69,403,626.02	0.00	18.72
11130008-0303	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ											
000	SERVICIOS PERSONALES	66,567,335.66	15,979,495.00	82,546,830.66	0.00	19,459,071.33	19,459,071.33	19,459,071.33	63,087,759.33	63,087,759.33	0.00	23.57
100	SERVICIOS NO PERSONALES	2,438,040.00	1,554,610.00	3,992,650.00	0.00	135,797.36	135,797.36	135,797.36	3,856,852.64	3,856,852.64	0.00	3.40
200	MATERIALES Y SUMINISTROS	362,014.00	13,105,898.00	13,467,912.00	0.00	197,156.25	197,156.25	197,156.25	13,270,755.75	13,270,755.75	0.00	1.46
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	551,800.00	116,472.00	668,272.00	0.00	56,772.97	56,772.97	56,772.97	611,499.03	611,499.03	0.00	8.50
400	TRANSFERENCIAS CORRIENTES	5,178,813.00	656,262.00	5,835,075.00	0.00	863,835.00	857,425.00	857,425.00	4,971,240.00	4,977,650.00	0.00	14.69
TOTAL	11130008-0303 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ	75,098,002.66	31,412,737.00	106,510,739.66	0.00	20,712,632.91	20,706,222.91	20,706,222.91	85,798,106.75	85,804,516.75	0.00	19.44
11130008-0304	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO											
000	SERVICIOS PERSONALES	138,926,614.00	38,776,093.00	177,702,707.00	0.00	38,405,113.87	38,405,113.87	38,405,113.87	139,297,593.13	139,297,593.13	0.00	21.61
100	SERVICIOS NO PERSONALES	4,998,397.00	3,220,069.00	8,218,466.00	0.00	221,311.73	221,311.73	221,311.73	7,997,154.27	7,997,154.27	0.00	2.69

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	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
200	MATERIALES Y SUMINISTROS	1,094,476.00	6,738,060.00	7,832,536.00	0.00	16,258.16	16,258.16	16,258.16	7,816,277.84	7,816,277.84	0.00	0.21
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	734,750.00	94,420.00	829,170.00	0.00	30,881.73	30,881.73	30,881.73	798,288.27	798,288.27	0.00	3.72
400	TRANSFERENCIAS CORRIENTES	8,365,739.00	797,497.00	9,163,236.00	0.00	769,500.00	769,500.00	769,500.00	8,393,736.00	8,393,736.00	0.00	8.40
TOTAL	11130008-0304 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO	154,119,976.00	49,626,139.00	203,746,115.00	0.00	39,443,065.49	39,443,065.49	39,443,065.49	164,303,049.51	164,303,049.51	0.00	19.36
11130008-0305	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA											
000	SERVICIOS PERSONALES	144,500,423.66	31,039,513.00	175,539,936.66	0.00	45,357,958.50	45,357,958.50	45,357,958.50	130,181,978.16	130,181,978.16	0.00	25.84
100	SERVICIOS NO PERSONALES	5,212,431.00	4,167,029.50	9,379,460.50	0.00	170,292.13	170,292.13	170,292.13	9,209,168.37	9,209,168.37	0.00	1.82
200	MATERIALES Y SUMINISTROS	209,847.00	43,078,701.00	43,288,548.00	0.00	26,533.00	4,455.00	4,455.00	43,262,015.00	43,284,093.00	0.00	0.01
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	792,200.00	193,654.00	985,854.00	0.00	76,701.27	76,701.27	76,701.27	909,152.73	909,152.73	0.00	7.78
400	TRANSFERENCIAS CORRIENTES	8,222,968.00	1,638,295.00	9,861,263.00	0.00	172,090.00	172,090.00	172,090.00	9,689,173.00	9,689,173.00	0.00	1.75
TOTAL	11130008-0305 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ESCUINTLA	158,937,869.66	80,117,192.50	239,055,062.16	0.00	45,803,574.90	45,781,496.90	45,781,496.90	193,251,487.26	193,273,565.26	0.00	19.15
11130008-0306	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA											
000	SERVICIOS PERSONALES	87,596,568.67	15,152,564.00	102,749,132.67	0.00	29,033,283.06	29,033,283.06	29,033,283.06	73,715,849.61	73,715,849.61	0.00	28.26
100	SERVICIOS NO PERSONALES	3,398,479.00	2,775,463.00	6,173,942.00	0.00	100,236.52	100,236.52	100,236.52	6,073,705.48	6,073,705.48	0.00	1.62
200	MATERIALES Y SUMINISTROS	363,025.00	5,387,352.00	5,750,377.00	0.00	78,202.52	78,202.52	78,202.52	5,672,174.48	5,672,174.48	0.00	1.36
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	754,800.00	509,356.00	1,264,156.00	0.00	33,495.00	33,495.00	33,495.00	1,230,661.00	1,230,661.00	0.00	2.65
400	TRANSFERENCIAS CORRIENTES	6,064,438.00	1,490,623.00	7,555,061.00	0.00	12,000.00	12,000.00	12,000.00	7,543,061.00	7,543,061.00	0.00	0.16
TOTAL	11130008-0306 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SANTA ROSA	98,177,310.67	25,315,358.00	123,492,668.67	0.00	29,257,217.10	29,257,217.10	29,257,217.10	94,235,451.57	94,235,451.57	0.00	23.69
11130008-0307	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA											
000	SERVICIOS PERSONALES	125,684,870.00	41,679,173.00	167,364,043.00	0.00	35,402,750.99	35,402,750.99	35,402,750.99	131,961,292.01	131,961,292.01	0.00	21.15
100	SERVICIOS NO PERSONALES	4,352,623.00	3,000,556.00	7,353,179.00	0.00	174,841.21	144,841.21	144,841.21	7,178,337.79	7,208,337.79	0.00	1.97
200	MATERIALES Y SUMINISTROS	1,117,051.00	6,683,180.00	7,800,231.00	0.00	4,017.70	4,017.70	4,017.70	7,796,213.30	7,796,213.30	0.00	0.05
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	596,500.00	167,550.00	764,050.00	0.00	325,287.72	0.00	0.00	438,762.28	764,050.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	9,455,532.00	1,254,041.00	10,709,573.00	0.00	1,219,050.00	533,470.00	533,470.00	9,490,523.00	10,176,103.00	0.00	4.98
TOTAL	11130008-0307 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA	141,206,576.00	52,784,500.00	193,991,076.00	0.00	37,125,947.62	36,085,079.90	36,085,079.90	156,865,128.38	157,905,996.10	0.00	18.60
11130008-0308	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN											
000	SERVICIOS PERSONALES	112,820,378.01	49,057,884.00	161,878,262.01	0.00	33,585,859.19	33,585,859.19	33,585,859.19	128,292,402.82	128,292,402.82	0.00	20.75
100	SERVICIOS NO PERSONALES	3,761,837.00	3,628,606.50	7,390,443.50	0.00	24,115.50	24,115.50	24,115.50	7,366,328.00	7,366,328.00	0.00	0.33
200	MATERIALES Y SUMINISTROS	483,248.00	36,937,608.00	37,420,856.00	0.00	45,717.30	45,717.30	45,717.30	37,375,138.70	37,375,138.70	0.00	0.12
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	748,150.00	142,471.00	890,621.00	0.00	29,200.00	29,200.00	29,200.00	861,421.00	861,421.00	0.00	3.28

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400	TRANSFERENCIAS CORRIENTES	5,853,162.00	1,333,662.00	7,186,824.00	0.00	65,800.00	65,800.00	65,800.00	7,121,024.00	7,121,024.00	0.00	0.92
TOTAL	11130008-0308 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPAN	123,666,775.01	91,100,231.50	214,767,006.51	0.00	33,750,691.99	33,750,691.99	33,750,691.99	181,016,314.52	181,016,314.52	0.00	15.72
11130008-0309	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO											
000	SERVICIOS PERSONALES	178,799,314.26	44,971,585.00	223,770,899.26	0.00	63,672,080.23	63,672,080.23	63,672,080.23	160,098,819.03	160,098,819.03	0.00	28.45
100	SERVICIOS NO PERSONALES	6,553,919.00	5,264,199.50	11,818,118.50	0.00	238,504.48	107,454.58	107,454.58	11,579,614.02	11,710,663.92	0.00	0.91
200	MATERIALES Y SUMINISTROS	853,581.00	54,494,766.00	55,348,347.00	0.00	191,516.10	191,516.10	191,516.10	55,156,830.90	55,156,830.90	0.00	0.35
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	689,350.00	315,888.00	1,005,238.00	0.00	7,200.00	7,200.00	7,200.00	998,038.00	998,038.00	0.00	0.72
400	TRANSFERENCIAS CORRIENTES	11,711,487.00	2,566,413.00	14,277,900.00	0.00	680,390.00	76,800.00	76,800.00	13,597,510.00	14,201,100.00	0.00	0.54
TOTAL	11130008-0309 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO	198,607,651.26	107,612,851.50	306,220,502.76	0.00	64,789,690.81	64,055,050.91	64,055,050.91	241,430,811.95	242,165,451.85	0.00	20.92
11130008-0310	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ											
000	SERVICIOS PERSONALES	119,733,852.80	25,602,676.00	145,336,528.80	0.00	38,084,447.17	38,084,447.17	38,084,447.17	107,252,081.63	107,252,081.63	0.00	26.20
100	SERVICIOS NO PERSONALES	4,419,860.00	3,023,465.50	7,443,325.50	0.00	73,283.15	73,283.15	73,283.15	7,370,042.35	7,370,042.35	0.00	0.98
200	MATERIALES Y SUMINISTROS	330,644.00	8,371,622.00	8,702,266.00	0.00	272,970.31	265,876.01	265,876.01	8,429,295.69	8,436,389.99	0.00	3.06
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	941,800.00	401,122.00	1,342,922.00	0.00	56,815.00	0.00	0.00	1,286,107.00	1,342,922.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	6,894,484.00	1,061,468.00	7,955,952.00	0.00	191,800.00	191,800.00	191,800.00	7,764,152.00	7,764,152.00	0.00	2.41
TOTAL	11130008-0310 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ	132,320,640.80	38,460,353.50	170,780,994.30	0.00	38,679,315.63	38,615,406.33	38,615,406.33	132,101,678.67	132,165,587.97	0.00	22.61
11130008-0311	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU											
000	SERVICIOS PERSONALES	95,203,292.82	15,277,057.00	110,480,349.82	0.00	26,639,342.14	26,639,342.14	26,639,342.14	83,841,007.68	83,841,007.68	0.00	24.11
100	SERVICIOS NO PERSONALES	1,612,718.00	3,021,954.00	4,634,672.00	0.00	107,729.04	104,729.04	104,729.04	4,526,942.96	4,529,942.96	0.00	2.26
200	MATERIALES Y SUMINISTROS	438,454.00	23,898,080.00	24,336,534.00	0.00	83,750.03	66,425.93	66,425.93	24,252,783.97	24,270,108.07	0.00	0.27
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	681,350.00	204,045.00	885,395.00	0.00	138,320.50	70,665.50	70,665.50	747,074.50	814,729.50	0.00	7.98
400	TRANSFERENCIAS CORRIENTES	5,115,552.00	1,184,131.00	6,299,683.00	0.00	18,000.00	18,000.00	18,000.00	6,281,683.00	6,281,683.00	0.00	0.29
TOTAL	11130008-0311 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU	103,051,366.82	43,585,267.00	146,636,633.82	0.00	26,987,141.71	26,899,162.61	26,899,162.61	119,649,492.11	119,737,471.21	0.00	18.34
11130008-0312	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS											
000	SERVICIOS PERSONALES	219,295,514.85	100,760,948.00	320,056,462.85	0.00	79,575,440.64	75,153,350.70	75,153,350.70	240,481,022.21	244,903,112.15	0.00	23.48
100	SERVICIOS NO PERSONALES	8,403,329.00	8,441,808.50	16,845,137.50	0.00	33,403.00	33,403.00	33,403.00	16,811,734.50	16,811,734.50	0.00	0.20
200	MATERIALES Y SUMINISTROS	894,410.00	23,839,540.00	24,733,950.00	0.00	2,277,160.00	2,277,160.00	2,277,160.00	22,456,790.00	22,456,790.00	0.00	9.21
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	960,500.00	753,954.00	1,714,454.00	0.00	18,930.00	18,930.00	18,930.00	1,695,524.00	1,695,524.00	0.00	1.10
400	TRANSFERENCIAS CORRIENTES	16,225,512.00	3,913,480.00	20,138,992.00	0.00	99,600.00	99,600.00	99,600.00	20,039,392.00	20,039,392.00	0.00	0.49
TOTAL	11130008-0312 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS	245,779,265.85	137,709,730.50	383,488,996.35	0.00	82,004,533.64	77,582,443.70	77,582,443.70	301,484,462.71	305,906,552.65	0.00	20.23

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11130008-0313 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO											
000 SERVICIOS PERSONALES	268,163,611.45	81,526,058.00	349,689,669.45	0.00	78,890,943.30	78,890,943.30	78,890,943.30	270,798,726.15	270,798,726.15	0.00	22.56
100 SERVICIOS NO PERSONALES	8,992,812.00	7,447,149.50	16,439,961.50	0.00	346,376.68	166,376.68	166,376.68	16,093,584.82	16,273,584.82	0.00	1.01
200 MATERIALES Y SUMINISTROS	1,785,899.00	25,669,040.00	27,454,939.00	0.00	1,034,587.61	1,034,587.61	1,034,587.61	26,420,351.39	26,420,351.39	0.00	3.77
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	710,750.00	489,330.00	1,200,080.00	0.00	22,057.38	22,057.38	22,057.38	1,178,022.62	1,178,022.62	0.00	1.84
400 TRANSFERENCIAS CORRIENTES	6,176,532.50	431,894.00	6,608,426.50	0.00	71,764.80	71,764.80	71,764.80	6,536,661.70	6,536,661.70	0.00	1.09
TOTAL 11130008-0313 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO	285,829,604.95	115,563,471.50	401,393,076.45	0.00	80,365,729.77	80,185,729.77	80,185,729.77	321,027,346.68	321,207,346.68	0.00	19.98
11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE											
000 SERVICIOS PERSONALES	219,487,689.66	90,318,671.00	309,806,360.66	0.00	65,068,038.02	64,835,994.32	64,835,994.32	244,738,322.64	244,970,366.34	0.00	20.93
100 SERVICIOS NO PERSONALES	7,541,326.00	7,036,512.50	14,577,838.50	0.00	174,532.40	118,012.40	118,012.40	14,403,306.10	14,459,826.10	0.00	0.81
200 MATERIALES Y SUMINISTROS	1,079,209.00	17,128,436.00	18,207,645.00	0.00	184,592.88	184,592.88	184,592.88	18,023,052.12	18,023,052.12	0.00	1.01
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	823,171.00	643,694.00	1,466,865.00	0.00	2,300.00	2,300.00	2,300.00	1,464,565.00	1,464,565.00	0.00	0.16
400 TRANSFERENCIAS CORRIENTES	9,245,611.00	1,684,420.00	10,930,031.00	0.00	236,100.00	235,020.00	235,020.00	10,693,931.00	10,695,011.00	0.00	2.15
TOTAL 11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL QUICHE	238,177,006.66	116,811,733.50	354,988,740.16	0.00	65,665,563.30	65,375,919.60	65,375,919.60	289,323,176.86	289,612,820.56	0.00	18.42
11130008-0315 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ											
000 SERVICIOS PERSONALES	90,845,015.24	26,760,172.00	117,605,187.24	0.00	23,869,135.68	23,869,135.68	23,869,135.68	93,736,051.56	93,736,051.56	0.00	20.30
100 SERVICIOS NO PERSONALES	2,727,354.00	2,673,373.00	5,400,727.00	0.00	101,194.00	101,194.00	101,194.00	5,299,533.00	5,299,533.00	0.00	1.87
200 MATERIALES Y SUMINISTROS	386,096.00	6,812,434.00	7,198,530.00	0.00	367,811.15	367,811.15	367,811.15	6,830,718.85	6,830,718.85	0.00	5.11
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	486,350.00	383,996.00	870,346.00	0.00	0.00	0.00	0.00	870,346.00	870,346.00	0.00	0.00
400 TRANSFERENCIAS CORRIENTES	2,176,340.00	543,732.00	2,720,072.00	0.00	81,500.00	81,500.00	81,500.00	2,638,572.00	2,638,572.00	0.00	3.00
TOTAL 11130008-0315 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ	96,621,155.24	37,173,707.00	133,794,862.24	0.00	24,419,640.83	24,419,640.83	24,419,640.83	109,375,221.41	109,375,221.41	0.00	18.25
11130008-0316 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ											
000 SERVICIOS PERSONALES	183,018,728.00	182,192,550.00	365,211,278.00	0.00	55,244,990.72	55,244,990.72	55,244,990.72	309,966,287.28	309,966,287.28	0.00	15.13
100 SERVICIOS NO PERSONALES	7,600,010.00	8,473,507.50	16,073,517.50	0.00	100,517.16	95,656.66	95,656.66	15,973,000.34	15,977,860.84	0.00	0.60
200 MATERIALES Y SUMINISTROS	1,020,146.00	26,683,253.00	27,703,399.00	0.00	172,107.16	150,309.16	150,309.16	27,531,291.84	27,553,089.84	0.00	0.54
300 PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	820,250.00	1,192,968.00	2,013,218.00	0.00	47,670.00	47,670.00	47,670.00	1,965,548.00	1,965,548.00	0.00	2.37
400 TRANSFERENCIAS CORRIENTES	15,543,540.50	706,434.00	16,249,974.50	0.00	800,707.64	787,113.20	787,113.20	15,449,266.86	15,462,861.30	0.00	4.84
TOTAL 11130008-0316 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ	208,002,674.50	219,248,712.50	427,251,387.00	0.00	56,365,992.68	56,325,739.74	56,325,739.74	370,885,394.32	370,925,647.26	0.00	13.18
11130008-0317 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN											
000 SERVICIOS PERSONALES	139,451,244.04	56,182,682.00	195,633,926.04	0.00	43,166,674.78	43,166,674.78	43,166,674.78	152,467,251.26	152,467,251.26	0.00	22.07

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 ENTIDAD = 11130008
 - Entidad / Unidad Ejecutora - Grupo Gasto -
 DEL MES ENERO AL MES DE MARZO

PAGINA : 10 DE 12
 FECHA : 31/03/2009
 HORA : 16:46.58
 REPORTE : R00804768.rpt

EJERCICIO: 2,009

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
100	SERVICIOS NO PERSONALES	4,929,330.00	4,522,820.00	9,452,150.00	0.00	69,563.05	65,779.05	65,779.05	9,382,586.95	9,386,370.95	0.00	0.70
200	MATERIALES Y SUMINISTROS	549,222.00	11,867,506.00	12,416,728.00	0.00	117,093.30	90,093.30	90,093.30	12,299,634.70	12,326,634.70	0.00	0.73
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	710,750.00	599,590.00	1,310,340.00	0.00	25,200.00	25,200.00	25,200.00	1,285,140.00	1,285,140.00	0.00	1.92
400	TRANSFERENCIAS CORRIENTES	4,386,594.00	924,946.00	5,311,540.00	0.00	66,000.00	66,000.00	66,000.00	5,245,540.00	5,245,540.00	0.00	1.24
TOTAL	11130008-0317 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN	150,027,140.04	74,097,544.00	224,124,684.04	0.00	43,444,531.13	43,413,747.13	43,413,747.13	180,680,152.91	180,710,936.91	0.00	19.37
11130008-0318	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL											
000	SERVICIOS PERSONALES	112,047,456.64	34,839,555.00	146,887,011.64	0.00	34,330,421.00	34,330,421.00	34,330,421.00	112,556,590.64	112,556,590.64	0.00	23.37
100	SERVICIOS NO PERSONALES	3,938,359.00	3,501,213.50	7,439,572.50	0.00	231,913.58	231,913.58	231,913.58	7,207,658.92	7,207,658.92	0.00	3.12
200	MATERIALES Y SUMINISTROS	633,316.00	10,713,118.00	11,346,434.00	0.00	712,787.60	712,787.60	712,787.60	10,633,646.40	10,633,646.40	0.00	6.28
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	796,850.00	348,018.00	1,144,868.00	0.00	461,845.46	203,472.46	203,472.46	683,022.54	941,395.54	0.00	17.77
400	TRANSFERENCIAS CORRIENTES	2,418,990.00	114,749.00	2,533,739.00	0.00	102,200.00	102,200.00	102,200.00	2,431,539.00	2,431,539.00	0.00	4.03
TOTAL	11130008-0318 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL	119,834,971.64	49,516,653.50	169,351,625.14	0.00	35,839,167.64	35,580,794.64	35,580,794.64	133,512,457.50	133,770,830.50	0.00	21.01
11130008-0319	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA											
000	SERVICIOS PERSONALES	76,199,274.00	21,283,736.00	97,483,010.00	0.00	21,495,823.38	21,495,823.38	21,495,823.38	75,987,186.62	75,987,186.62	0.00	22.05
100	SERVICIOS NO PERSONALES	2,146,334.00	2,504,929.00	4,651,263.00	0.00	6,380.10	6,380.10	6,380.10	4,644,882.90	4,644,882.90	0.00	0.14
200	MATERIALES Y SUMINISTROS	373,847.00	16,608,360.00	16,982,207.00	0.00	266,959.82	266,959.82	266,959.82	16,715,247.18	16,715,247.18	0.00	1.57
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	446,250.00	237,758.00	684,008.00	0.00	0.00	0.00	0.00	684,008.00	684,008.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	3,483,967.00	340,762.00	3,824,729.00	0.00	190,531.08	190,531.08	190,531.08	3,634,197.92	3,634,197.92	0.00	4.98
TOTAL	11130008-0319 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE ZACAPA	82,649,672.00	40,975,545.00	123,625,217.00	0.00	21,959,694.38	21,959,694.38	21,959,694.38	101,665,522.62	101,665,522.62	0.00	17.76
11130008-0320	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA											
000	SERVICIOS PERSONALES	103,000,872.67	35,185,986.00	138,186,858.67	0.00	33,476,443.07	33,476,443.07	33,476,443.07	104,710,415.60	104,710,415.60	0.00	24.23
100	SERVICIOS NO PERSONALES	3,271,519.00	4,453,797.50	7,725,316.50	0.00	2,421.50	1,955.00	1,955.00	7,722,895.00	7,723,361.50	0.00	0.03
200	MATERIALES Y SUMINISTROS	408,592.00	7,731,150.00	8,139,742.00	0.00	78,487.20	49,884.05	49,884.05	8,061,254.80	8,089,857.95	0.00	0.61
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	738,800.00	288,836.00	1,027,636.00	0.00	16,373.82	0.00	0.00	1,011,262.18	1,027,636.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	4,801,369.00	244,503.00	5,045,872.00	0.00	96,000.00	24,000.00	24,000.00	4,949,872.00	5,021,872.00	0.00	0.48
TOTAL	11130008-0320 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA	112,221,152.67	47,904,272.50	160,125,425.17	0.00	33,669,725.59	33,552,282.12	33,552,282.12	126,455,699.58	126,573,143.05	0.00	20.95
11130008-0321	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA											
000	SERVICIOS PERSONALES	80,734,052.09	34,690,001.00	115,424,053.09	0.00	23,995,252.90	23,995,252.90	23,995,252.90	91,428,800.19	91,428,800.19	0.00	20.79
100	SERVICIOS NO PERSONALES	3,247,704.00	3,118,187.50	6,365,891.50	0.00	117,709.72	117,709.72	117,709.72	6,248,181.78	6,248,181.78	0.00	1.85
200	MATERIALES Y SUMINISTROS	348,624.00	24,528,408.00	24,877,032.00	0.00	12,736.00	12,736.00	12,736.00	24,864,296.00	24,864,296.00	0.00	0.05

Sistema de Contabilidad Integrada Gubernamental
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	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	468,250.00	321,914.00	790,164.00	0.00	0.00	0.00	0.00	790,164.00	790,164.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	4,197,634.00	386,906.00	4,584,540.00	0.00	362,100.00	362,100.00	362,100.00	4,222,440.00	4,222,440.00	0.00	7.90
TOTAL	11130008-0321 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA	88,996,264.09	63,045,416.50	152,041,680.59	0.00	24,487,798.62	24,487,798.62	24,487,798.62	127,553,881.97	127,553,881.97	0.00	16.11
11130008-0322	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA											
000	SERVICIOS PERSONALES	116,441,779.44	35,510,819.00	151,952,598.44	0.00	35,634,050.56	35,634,050.56	35,634,050.56	116,318,547.88	116,318,547.88	0.00	23.45
100	SERVICIOS NO PERSONALES	3,902,855.00	3,734,600.00	7,637,455.00	0.00	66,268.85	66,268.85	66,268.85	7,571,186.15	7,571,186.15	0.00	0.87
200	MATERIALES Y SUMINISTROS	322,251.00	8,368,850.00	8,691,101.00	0.00	56,708.50	56,708.50	56,708.50	8,634,392.50	8,634,392.50	0.00	0.65
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	690,700.00	285,809.00	976,509.00	0.00	0.00	0.00	0.00	976,509.00	976,509.00	0.00	0.00
400	TRANSFERENCIAS CORRIENTES	3,821,545.00	610,693.00	4,432,238.00	0.00	30,000.00	30,000.00	30,000.00	4,402,238.00	4,402,238.00	0.00	0.68
TOTAL	11130008-0322 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA	125,179,130.44	48,510,771.00	173,689,901.44	0.00	35,787,027.91	35,787,027.91	35,787,027.91	137,902,873.53	137,902,873.53	0.00	20.60
11130008-0323	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE											
000	SERVICIOS PERSONALES	0.00	7,579,792.00	7,579,792.00	0.00	651,509.16	651,509.16	651,509.16	6,928,282.84	6,928,282.84	0.00	8.60
100	SERVICIOS NO PERSONALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11130008-0323 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE	0.00	7,579,792.00	7,579,792.00	0.00	651,509.16	651,509.16	651,509.16	6,928,282.84	6,928,282.84	0.00	8.60
11130008-0324	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR											
000	SERVICIOS PERSONALES	0.00	2,276,672.00	2,276,672.00	0.00	179,285.19	179,285.19	179,285.19	2,097,386.81	2,097,386.81	0.00	7.87
100	SERVICIOS NO PERSONALES	0.00	12,240.00	12,240.00	0.00	0.00	0.00	0.00	12,240.00	12,240.00	0.00	0.00
200	MATERIALES Y SUMINISTROS	0.00	19,756.00	19,756.00	0.00	0.00	0.00	0.00	19,756.00	19,756.00	0.00	0.00
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11130008-0324 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR	0.00	2,308,668.00	2,308,668.00	0.00	179,285.19	179,285.19	179,285.19	2,129,382.81	2,129,382.81	0.00	7.77
11130008-0325	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE											
000	SERVICIOS PERSONALES	0.00	2,783,180.00	2,783,180.00	0.00	166,562.97	166,562.97	166,562.97	2,616,617.03	2,616,617.03	0.00	5.98
100	SERVICIOS NO PERSONALES	0.00	12,240.00	12,240.00	0.00	0.00	0.00	0.00	12,240.00	12,240.00	0.00	0.00
200	MATERIALES Y SUMINISTROS	0.00	19,552.00	19,552.00	0.00	0.00	0.00	0.00	19,552.00	19,552.00	0.00	0.00
300	PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11130008-0325 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE	0.00	2,814,972.00	2,814,972.00	0.00	166,562.97	166,562.97	166,562.97	2,648,409.03	2,648,409.03	0.00	5.92
11130008-0326	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE											
000	SERVICIOS PERSONALES	0.00	2,951,348.00	2,951,348.00	0.00	273,170.93	273,170.93	273,170.93	2,678,177.07	2,678,177.07	0.00	9.26
100	SERVICIOS NO PERSONALES	0.00	12,240.00	12,240.00	0.00	0.00	0.00	0.00	12,240.00	12,240.00	0.00	0.00
200	MATERIALES Y SUMINISTROS	0.00	18,330.00	18,330.00	0.00	0.00	0.00	0.00	18,330.00	18,330.00	0.00	0.00

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TOTAL	11130008-0326 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE											
11130008-0327	MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION PETEN CENTRAL											
000	SERVICIOS PERSONALES	0.00	246,450.00	246,450.00	0.00	0.00	0.00	0.00	246,450.00	246,450.00	0.00	0.00
TOTAL	11130008-0327 MINISTERIO DE EDUCACIÓN - DIRECCION DEPARTAMENTAL DE EDUCACION PETEN CENTRAL	0.00	246,450.00	246,450.00	0.00	0.00	0.00	0.00	246,450.00	246,450.00	0.00	0.00