

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 31 DE AGOSTO DE 2025
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	39,117,040.00	30,746,352.95	78.60	4,292,935.00	4,274,666.00	99.57	1,069,867.00	1,052,107.45	98.34	4,710,838.00	4,454,751.35	94.56
303	DIDEDUC DE SACATEPEQUEZ	54,652,850.00	43,181,978.64	79.01	6,145,139.00	6,135,192.00	99.84	1,428,131.00	1,417,972.67	99.29	6,367,566.00	6,006,600.89	94.33
304	DIDEDUC DE CHIMALTENANGO	121,779,400.00	96,297,185.46	79.08	12,755,983.00	12,713,442.98	99.67	3,094,923.00	3,090,684.79	99.86	14,500,617.00	13,436,612.85	92.66
305	DIDEDUC DE ESCUINTLA	149,799,870.00	116,484,029.20	77.76	15,916,700.00	14,613,999.23	91.82	3,452,316.00	3,395,007.43	98.34	16,303,660.00	12,351,681.54	75.76
306	DIDEDUC DE SANTA ROSA	86,093,900.00	67,036,776.50	77.86	8,728,248.00	8,581,175.50	98.31	2,282,539.00	2,247,223.62	98.45	9,823,218.00	9,139,560.70	93.04
307	DIDEDUC DE SOLOLÁ	103,360,320.00	81,362,608.80	78.72	9,837,300.00	9,530,687.75	96.88	2,719,309.00	2,666,970.00	98.08	11,486,256.00	10,501,973.68	91.43
308	DIDEDUC DE TOTONICAPAN	95,427,360.00	78,253,923.99	82.00	9,013,500.00	8,856,359.50	98.26	2,338,562.00	2,324,520.10	99.40	10,007,712.00	9,571,438.98	95.64
309	DIDEDUC DE QUETZALTENANGO	168,830,700.00	132,765,986.25	78.64	17,431,660.00	17,256,125.30	98.99	4,543,226.00	4,500,542.70	99.06	19,096,884.00	17,958,248.55	94.04
310	DIDEDUC DE SUCHITEPEQUEZ	128,112,120.00	103,103,317.91	80.48	13,992,372.00	13,991,899.85	100.00	3,071,330.00	3,059,607.50	99.62	14,789,518.00	14,050,591.52	95.00
311	DIDEDUC DE RETALHULEU	76,493,656.00	61,034,434.41	79.79	8,079,541.00	7,823,685.55	96.83	2,407,700.00	2,292,400.00	95.21	8,570,101.00	8,154,474.24	95.15
312	DIDEDUC DE SAN MARCOS	259,735,588.00	206,046,763.10	79.33	25,849,620.00	25,498,594.00	98.64	6,900,593.00	6,830,466.50	98.98	28,087,130.00	24,363,181.02	86.74
313	DIDEDUC DE HUEHUETENANGO	287,828,040.00	235,410,325.93	81.79	29,234,150.00	28,505,410.25	97.51	4,250,686.00	2,440,188.00	57.41	29,233,649.00	20,106,817.99	68.78
314	DIDEDUC DE QUICHE	215,548,720.00	170,140,982.64	78.93	20,164,443.00	19,949,402.91	98.93	5,584,166.00	5,517,785.81	98.81	22,021,142.00	21,085,960.99	95.75
315	DIDEDUC DE BAJA VERAPAZ	72,419,300.00	57,532,203.69	79.44	7,473,600.00	7,429,964.72	99.42	2,055,342.00	2,010,369.90	97.81	8,074,455.00	6,542,302.74	81.02
316	DIDEDUC DE ALTA VERAPAZ	347,347,210.00	284,279,324.37	81.84	33,440,056.00	33,229,285.28	99.37	6,158,584.00	6,130,387.25	99.54	34,866,773.00	29,022,514.98	83.24
317	DIDEDUC DE PETEN	147,699,230.00	115,612,325.95	78.28	14,809,000.00	14,505,647.55	97.95	4,148,700.00	4,093,208.97	98.66	16,714,160.00	15,318,794.05	91.65
318	DIDEDUC DE IZABAL	101,399,040.00	81,823,744.10	80.69	11,187,027.00	11,173,491.25	99.88	2,493,079.00	2,477,758.15	99.39	10,800,924.00	8,662,677.80	80.20
319	DIDEDUC DE ZACAPA	60,603,470.00	48,085,020.80	79.34	6,924,540.00	6,847,611.44	98.89	1,708,047.00	1,634,882.63	95.72	7,920,140.00	7,190,566.94	90.79
320	DIDEDUC DE CHIQUIMULA	106,769,510.00	88,674,757.88	83.05	10,740,273.00	10,507,896.55	97.84	2,724,964.00	2,654,573.82	97.42	11,723,378.00	11,164,962.33	95.24
321	DIDEDUC DE JALAPA	86,398,620.00	69,053,234.40	79.92	9,071,946.00	9,038,836.95	99.64	2,303,535.00	2,296,705.90	99.70	9,903,930.00	9,057,065.46	91.45
322	DIDEDUC DE JUTIAPA	109,939,760.00	86,785,415.00	78.94	11,439,460.00	11,307,687.20	98.85	2,978,980.00	2,349,274.42	78.86	12,362,660.00	11,533,294.05	93.29
323	DIDEDUC DE GUATEMALA NORTE	136,833,370.00	111,191,224.15	81.26	14,042,196.00	13,706,489.55	97.61	2,706,344.00	2,318,450.93	85.67	26,401,227.00	15,062,164.43	57.05
324	DIDEDUC DE GUATEMALA SUR	110,350,368.00	87,176,750.34	79.00	12,509,835.00	12,075,521.84	96.53	3,269,765.00	2,234,346.29	68.33	15,767,285.00	14,284,294.63	90.59
325	DIDEDUC DE GUATEMALA ORIENTE	77,129,390.00	60,427,000.42	78.34	8,930,300.00	8,619,215.42	96.52	1,394,870.00	662,432.35	47.49	12,486,075.00	9,644,053.66	77.24
326	DIDEDUC DE GUATEMALA OCCIDENTE	144,287,920.00	111,529,920.00	77.30	15,369,500.00	15,085,900.00	98.15	3,036,155.00	2,761,200.00	90.94	20,955,870.00	17,777,641.89	84.83
330	DIDEDUC DE QUICHÉ NORTE	28,500,700.00	22,519,260.00	79.01	2,649,400.00	2,647,300.00	99.92	577,345.00	571,200.00	98.94	2,633,950.00	2,630,172.25	99.86
TOTAL		3,316,457,452.00	2,646,554,846.88	79.80	340,028,724.00	333,905,488.57	98.20	78,699,058.00	73,030,267.18	92.80	385,609,118.00	329,072,399.51	85.34

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 01/09/2025.