

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
ENTIDAD = 11130008
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE OCTUBRE

PAGINA : 1 DE 4
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 HORA : 11:22.24
 REPORTE : R00817366.rpt

EJERCICIO: 2,025

DEVENGADO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11130008	MINISTERIO DE EDUCACIÓN													
01 00 000 001 000	DIRECCIÓN Y COORDINACIÓN SUPERIOR	1.990.325.09	1.787.100.20	1.981.089.30	2.029.968.92	1.953.997.35	2.200.677.24	2.700.698.74	1.970.853.70	2.036.249.55	2.004.715.13	0.00	0.00	20.655.675.22
01 00 000 002 000	SERVICIOS ADMINISTRATIVOS GENERALES	39.296.238.44	48.055.587.06	51.395.768.77	44.834.480.43	46.383.408.01	55.739.763.63	62.277.956.28	39.640.271.20	38.624.785.67	48.181.502.89	0.00	0.00	474.429.762.38
01 00 000 003 000	SERVICIOS DE AUDITORÍA Y CONTROL INTERNO	939.408.20	640.463.97	691.529.53	681.683.21	688.324.65	1.010.231.89	1.370.566.94	878.944.55	866.645.36	723.984.73	0.00	0.00	8.491.783.03
01 00 000 004 000	SERVICIOS DE PLANIFICACIÓN	1.348.920.55	1.567.031.28	1.534.869.97	1.494.396.68	1.806.672.01	1.691.723.42	2.294.040.69	3.176.058.41	1.644.988.83	1.923.600.02	0.00	0.00	18.482.301.86
01 00 000 005 000	SERVICIOS DE ADMINISTRACIÓN FINANCIERA	595.128.46	447.162.96	443.030.01	434.380.21	515.596.77	584.568.86	883.154.29	487.365.48	847.475.98	466.198.88	0.00	0.00	5.704.061.90
01 00 000 006 000	SERVICIOS DE CALIFICACIÓN DE PERSONAL	460.902.15	337.463.61	353.525.30	547.904.38	442.955.06	568.555.01	772.799.49	435.424.16	464.876.89	470.369.76	0.00	0.00	4.854.775.81
01 00 000 007 000	SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA	0.00	0.00	44.000.00	0.00	43.230.00	28.281.00	23.960.00	0.00	23.760.00	0.00	0.00	0.00	163.231.00
03 00 000 001 000	SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA	1.012.606.50	704.463.19	701.190.08	766.118.62	673.104.50	1.031.716.00	1.487.346.44	853.295.88	803.829.25	973.148.08	0.00	0.00	9.006.818.54
03 00 000 002 000	SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE	344.297.80	290.856.11	687.350.49	1.312.393.57	527.320.98	695.126.88	684.657.54	533.508.26	466.584.43	384.118.95	0.00	0.00	5.926.215.01
03 00 000 003 000	SERVICIOS DE EDUCACIÓN FÍSICA	22.111.306.39	15.132.381.67	15.049.462.46	15.712.822.80	19.285.831.19	23.497.244.21	33.587.210.97	18.023.607.12	17.910.332.80	18.042.074.52	0.00	0.00	198.352.274.13
04 00 000 001 000	SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES	5.154.683.67	4.871.621.48	7.009.502.19	4.399.573.45	17.244.999.84	18.795.302.33	18.800.005.65	22.529.444.14	17.180.250.50	21.493.776.22	0.00	0.00	137.479.159.47
04 00 000 002 000	SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD	0.00	0.00	163.360.00	79.300.00	174.390.00	170.672.46	137.565.00	80.384.80	294.200.00	142.603.24	0.00	0.00	1.242.475.50
05 00 000 001 000	SERVICIOS DE SUPERVISIÓN	3.574.815.10	2.931.423.96	3.813.756.23	3.522.492.11	3.793.907.65	4.291.675.75	5.581.005.36	3.354.693.49	3.334.625.84	3.314.526.34	0.00	0.00	37.512.921.83
05 00 000 002 000	SERVICIOS DE APOYO A LA EDUCACIÓN	2.151.339.82	15.612.490.63	9.348.718.94	14.061.760.75	12.120.608.20	14.900.472.72	15.619.742.30	20.927.757.42	22.085.185.70	32.288.904.63	0.00	0.00	159.116.981.11
05 00 000 003 000	SERVICIOS DE EDUCACIÓN ESPECIAL	4.073.204.01	2.880.695.98	3.253.038.76	5.250.436.43	4.627.837.17	6.317.742.41	14.322.459.32	4.241.201.59	4.233.496.66	5.789.748.24	0.00	0.00	54.989.860.57
05 00 000 005 000	SERVICIOS DE DESARROLLO CURRICULAR	0.00	1.579.00	277.253.95	279.350.00	317.084.00	291.561.82	830.330.92	381.372.99	1.059.090.12	765.037.61	0.00	0.00	4.202.660.41
05 00 000 006 000	SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA	7.015.813.59	4.787.300.29	4.954.458.87	4.928.735.84	5.556.013.40	6.356.600.04	9.824.739.09	5.224.654.89	5.164.863.37	5.072.003.18	0.00	0.00	58.885.182.56
05 00 000 008 000	SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL	889.448.50	1.001.479.29	2.186.720.72	1.312.369.72	2.061.411.57	1.952.627.43	2.790.168.00	1.918.386.40	1.858.092.30	4.762.455.57	0.00	0.00	20.733.159.50
11 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	23.317.335.29	679.416.98	552.489.33	454.176.85	478.532.83	19.433.534.96	2.012.645.67	3.900.102.16	1.252.872.50	1.790.774.71	0.00	0.00	53.871.881.28
11 00 000 002 000	DOTACIÓN DE ÚTILES ESCOLARES	45.669.809.10	1.218.921.06	240.413.38	109.877.68	33.503.94	1.667.022.03	341.407.28	526.685.41	68.466.06	259.161.60	0.00	0.00	50.135.267.54
11 00 000 003 000	DOTACIÓN DE VALIJA DIDÁCTICA	5.012.104.09	92.796.73	13.767.53	26.877.86	0.00	6.801.997.16	504.450.03	1.047.657.57	191.150.23	140.978.08	0.00	0.00	13.831.779.28
11 00 000 004 000	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	85.350.000.00	0.00	225.000.00	58.165.000.00	225.000.00	4.175.000.00	33.600.000.00	88.875.000.00	0.00	0.00	270.615.000.00
11 01 000 001 000	SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE	208.694.768.92	149.129.628.67	146.186.902.05	149.501.015.20	149.609.808.74	215.285.460.92	292.815.632.84	156.948.047.73	156.036.159.30	160.503.071.39	0.00	0.00	1.784.710.495.76
11 01 000 003 000	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	33.750.00	120.000.00	3.379.174.00	9.797.282.25	249.639.20	198.867.03	0.00	0.00	13.778.712.48
11 01 000 007 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	54.549.43	6.154.500.00	24.952.82	30.000.00	1.357.875.00	1.217.700.00	2.059.200.00	1.424.610.00	0.00	0.00	12.323.387.25
11 01 000 009 000	FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO	0.00	0.00	112.75	408.401.92	150.00	217.000.00	286.892.85	209.000.00	80.012.00	231.448.62	0.00	0.00	1.433.018.14

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11 02 000 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE	51,885,106.66	36,171,049.20	35,699,892.89	35,632,757.16	35,211,269.83	48,948,884.14	71,311,799.76	36,855,949.38	37,350,897.99	37,050,499.83	0.00	0.00	426,118,106.84
11 02 000 002 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	1,998,901.45	1,178,152.80	32,000.00	258,000.00	144,000.00	303,000.00	180,000.00	0.00	0.00	4,094,054.25
11 02 000 004 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	2,914,560.00	0.00	0.00	1,852,620.00	388,960.00	0.00	2,168,760.00	0.00	0.00	7,324,900.00
12 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA	103,817,151.38	3,165,673.86	2,767,800.66	2,751,797.13	3,147,045.90	68,500,185.26	11,634,379.72	17,477,216.56	9,936,703.73	15,892,426.07	0.00	0.00	239,090,380.27
12 00 000 002 EVALUACIÓN EDUCATIVA NIVEL PRIMARIO	0.00	21,018.15	45,251.60	0.00	55,500.00	70,254.55	44,680.50	90,280.70	509,821.50	1,701,699.38	0.00	0.00	2,538,506.38
12 00 000 003 DOTACIÓN DE ÚTILES ESCOLARES	195,074,133.03	6,892,512.47	230,598.26	86,480.55	42,048.08	1,446,432.68	337,599.74	420,067.66	341,189.62	547,133.12	0.00	0.00	205,418,195.21
12 00 000 004 DOTACIÓN DE VALIJA DIDÁCTICA	19,230,639.25	74,733.81	5,044.80	25,803.39	1,320.00	20,950,043.13	4,309,403.49	5,218,259.65	452,973.00	3,500,279.28	0.00	0.00	53,768,499.80
12 00 000 005 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	171,000,000.00	150,000.00	75,000.00	136,250,000.00	300,000.00	1,575,000.00	119,912,350.00	36,825,000.00	0.00	0.00	466,087,350.00
12 01 000 001 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA	201,199,131.45	150,500,729.11	146,346,920.12	149,265,967.81	149,200,422.34	224,635,036.90	281,824,398.51	157,241,752.51	156,052,990.78	165,083,179.00	0.00	0.00	1,781,350,528.53
12 01 000 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL	648,364,676.67	449,822,889.03	440,708,246.12	439,908,748.17	440,497,841.16	611,741,605.21	881,759,173.88	458,189,004.15	458,532,985.99	464,517,566.25	0.00	0.00	5,294,042,736.63
12 01 000 004 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	53,750.00	85,000.00	517,025.12	28,025,182.07	91,000.00	61,577,087.51	1,021,706.85	1,338,500.00	0.00	0.00	92,709,251.55
12 01 000 007 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 000 009 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	16,774,230.00	42,000.00	0.00	12,784,800.00	26,875.00	81,375.00	2,301,895.00	0.00	0.00	32,011,175.00
12 01 000 010 FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO	0.00	0.00	0.00	481,000.00	0.00	473,923.00	20,908.50	459,000.00	29,370.30	441,000.00	0.00	0.00	1,905,201.80
12 02 000 001 SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE	234,343,241.26	164,243,963.98	160,763,615.03	161,877,695.35	160,152,866.07	221,119,133.48	324,551,360.94	168,393,976.39	170,986,870.06	170,631,064.52	0.00	0.00	1,937,063,787.08
12 02 000 002 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	8,389,835.56	5,786,164.77	142,500.00	719,000.00	625,200.00	808,300.00	690,100.00	0.00	0.00	17,161,100.33
12 02 000 004 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	10,872,840.00	0.00	0.00	6,702,740.00	1,756,480.00	0.00	7,636,200.00	0.00	0.00	26,968,260.00
12 04 000 001 SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS	3,441,431.07	2,331,421.86	2,194,181.82	2,220,396.13	2,289,986.56	3,089,185.51	4,447,443.73	2,424,520.69	2,305,971.64	2,328,215.38	0.00	0.00	27,072,754.39
13 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA	22,614,540.86	1,664,993.77	1,091,471.52	963,373.79	933,655.16	16,696,663.11	2,848,634.25	3,360,192.26	2,131,674.36	5,419,981.72	0.00	0.00	57,725,180.80
13 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA	62,157,624.82	50,729,514.21	49,961,458.38	51,810,699.12	53,295,397.94	90,531,642.64	94,594,080.02	59,622,362.59	57,272,513.03	62,826,632.91	0.00	0.00	632,801,925.66
13 00 000 003 SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA	38,704,520.22	26,820,972.25	26,544,210.03	26,924,563.58	26,460,731.15	37,364,385.40	53,573,705.45	28,374,643.86	29,090,903.53	28,549,737.98	0.00	0.00	322,408,373.45
13 00 000 006 EVALUACIÓN EDUCATIVA CICLO BÁSICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	27,500.00
13 00 000 007 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA	0.00	0.00	0.00	176,364.34	11,869.00	0.00	89,950.00	193,940.21	207,283.60	193,623.70	0.00	0.00	873,030.85
13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO	0.00	0.00	128,550.00	1,900,350.00	14,821,320.00	9,096,430.00	8,561,380.00	7,487,920.00	8,679,090.00	7,637,070.00	0.00	0.00	58,312,110.00
13 00 000 009 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	31,425,000.00	0.00	75,000.00	26,625,000.00	0.00	150,000.00	32,400,000.00	10,575,000.00	0.00	0.00	101,250,000.00
13 00 000 010 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	6,000.00	0.00	0.00	20,000.00	0.00	40,000.00	20,000.00	0.00	0.00	86,000.00
13 00 000 011 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	2,109,168.00	0.00	0.00	1,368,060.00	0.00	0.00	1,804,752.00	0.00	0.00	5,281,980.00
13 00 000 013 DOTACIÓN DE ÚTILES ESCOLARES	57,591,961.84	2,827,063.91	658,658.43	124,927.67	219,434.34	1,678,783.41	329,625.14	657,245.86	43,751.58	468,954.10	0.00	0.00	64,600,406.28

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13 00 000 014 DOTACIÓN DE VALIJA DIDÁCTICA 000	2,483,103.65	172,951.64	10,938.90	22,346.43	6,820.00	3,343,475.38	284,929.68	859,612.15	197,185.40	147,914.86	0.00	0.00	7,529,278.09
14 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA 000	5,263,637.20	853,700.90	578,621.69	581,734.39	570,694.48	4,687,691.12	1,192,363.93	874,684.93	988,237.62	1,681,059.83	0.00	0.00	17,272,426.09
14 00 000 002 EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO 000	0.00	0.00	20,840.00	0.00	543.00	0.00	28,724.00	0.00	48,000.00	16,000.00	0.00	0.00	114,107.00
14 00 000 004 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA 000	0.00	0.00	88,610.80	44,140.00	160,150.00	121,650.00	356,274.00	14,370,010.00	285,308.00	2,587,496.00	0.00	0.00	18,013,638.80
14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO 000	0.00	0.00	851,450.00	1,561,950.00	7,857,130.86	4,592,792.00	4,383,300.00	4,071,275.00	5,530,583.00	3,842,250.00	0.00	0.00	32,690,730.86
14 00 000 007 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS 000	0.00	0.00	7,600,000.00	150,000.00	0.00	4,500,000.00	0.00	150,000.00	7,125,000.00	3,450,000.00	0.00	0.00	22,975,000.00
14 00 000 010 DOTACIÓN DE ÚTILES ESCOLARES 000	12,915,177.31	1,091,308.31	377,973.24	34,746.70	8,985.50	592,224.11	99,436.00	360,424.45	223,073.68	118,857.90	0.00	0.00	15,822,207.20
14 00 000 011 DOTACIÓN DE VALIJA DIDÁCTICA 000	942,934.57	23,048.32	3,244.40	5,548.47	1,326.82	1,146,673.18	102,300.05	306,115.05	114,208.90	51,546.98	0.00	0.00	2,696,946.74
14 01 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS 000	25,502,817.48	21,187,467.36	21,192,602.51	22,110,277.83	22,086,389.54	36,186,059.95	38,391,981.37	23,769,225.17	23,267,613.70	24,604,063.86	0.00	0.00	258,298,498.77
14 01 000 002 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN 000	1,054,456.25	594,572.62	1,124,734.96	1,429,306.72	812,150.74	1,053,506.83	1,724,704.05	982,961.57	1,300,030.23	2,749,765.27	0.00	0.00	12,826,189.24
14 02 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS FORMACIÓN DE BACHILLERES 000	2,711,832.24	2,208,862.91	2,192,770.29	2,373,784.84	2,270,660.31	4,094,868.13	3,822,800.65	2,773,353.33	2,330,855.17	2,919,015.67	0.00	0.00	27,698,803.54
14 03 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS 000	5,704,587.46	3,917,661.80	3,775,716.49	4,060,786.36	3,781,763.53	6,352,582.12	7,703,942.58	5,040,620.73	4,113,233.14	5,076,662.94	0.00	0.00	49,527,557.15
14 04 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS 000	1,220,036.08	829,750.25	787,242.22	821,316.79	803,214.23	1,429,164.24	1,564,426.78	1,023,618.94	835,078.89	1,081,226.31	0.00	0.00	10,395,074.73
14 05 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES 000	2,214,010.50	1,528,804.00	1,584,287.55	1,527,255.33	1,964,092.34	2,993,094.55	3,560,289.24	2,311,356.78	2,102,107.58	1,851,437.37	0.00	0.00	21,636,735.24
14 06 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA 000	0.00	0.00	0.00	180,700.00	1,782,878.50	161,139.00	3,869,399.00	402,578.95	7,060,991.23	1,982,028.84	0.00	0.00	15,439,715.52
14 06 001 000 CONSTRUCCIÓN DE EDIFICIOS E 001 INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 00 000 001 DIRECCIÓN Y COORDINACIÓN 000	626,208.11	873,860.10	1,238,763.48	1,115,847.15	1,424,262.90	1,203,228.83	1,653,030.14	941,449.34	1,099,640.00	1,147,481.44	0.00	0.00	11,323,771.49
15 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED) 000	2,564,501.95	2,532,217.92	2,523,446.09	2,495,845.39	2,488,787.05	4,358,931.70	3,765,107.28	2,570,760.97	2,589,252.18	2,645,063.62	0.00	0.00	28,533,914.15
15 00 000 003 SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC) 000	339,462.00	330,121.44	569,442.00	390,025.54	460,207.22	722,004.80	828,667.11	1,103,969.79	819,008.44	856,218.89	0.00	0.00	6,419,127.23
15 00 000 004 SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF) 000	735,399.00	812,447.00	868,962.36	995,807.53	1,547,143.86	2,002,157.00	1,969,786.73	1,779,444.30	1,832,214.05	2,630,028.43	0.00	0.00	15,173,390.26
15 00 000 005 SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR 000	0.00	24,750.00	125,260.28	602,721.53	323,013.77	550,290.42	390,569.86	733,486.04	372,409.41	526,561.56	0.00	0.00	3,649,062.87
15 00 000 008 SERVICIOS DE MODALIDADES FLEXIBLES 000	1,077,651.00	1,059,486.93	2,565,973.42	1,090,335.51	1,163,721.58	1,826,750.90	2,047,232.82	2,016,866.03	2,660,820.12	4,115,517.90	0.00	0.00	19,624,356.21
15 00 000 009 SERVICIOS DE EDUCACIÓN ALTERNATIVA 000	567,239.22	567,239.22	1,099,098.71	827,402.84	763,190.35	1,392,169.22	1,809,319.97	2,099,347.59	2,316,307.83	2,234,269.82	0.00	0.00	13,675,584.77
18 00 000 001 SERVICIOS DE EDUCACIÓN INICIAL 000	1,258,921.45	1,262,112.91	1,296,710.99	1,248,882.95	1,475,671.09	2,096,544.96	2,355,099.75	1,571,541.04	1,492,825.02	1,818,785.62	0.00	0.00	15,877,095.78
20 00 000 001 SERVICIOS DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL ESCOLAR 000	0.00	281.00	276,241.50	2,441,926.04	148,530.10	2,632,330.97	334,290.77	2,429,402.25	115,413.34	2,330,436.74	0.00	0.00	10,708,852.71

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
ENTIDAD = 11130008
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE OCTUBRE

PAGINA : 4 DE 4
 FECHA : 13/11/2025
 HORA : 11:22.24
 REPORTE : R00817366.rpt

EJERCICIO: 2,025

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
20 00 000 002 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	82,981,091.32	1,550,431.63	92,940,703.21	93,662,037.85	265,501.97	101,886,314.68	94,598,660.24	2,792,021.88	91,336,656.60	3,045,739.20	0.00	0.00	565,059,158.58
20 00 000 003 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	363,318,479.92	3,825,769.41	380,729,609.47	369,801,990.84	1,382,598.46	379,273,740.87	371,522,951.98	2,007,866.34	354,860,507.70	14,614,707.20	0.00	0.00	2,241,338,222.19
20 00 000 004 SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO	43,273,870.19	5,348,435.41	54,840,081.69	52,716,817.65	422,722.12	53,351,626.42	50,115,868.86	2,112,708.14	46,704,725.17	3,067,641.72	0.00	0.00	311,954,497.37
20 00 000 005 SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL	6,671,757.72	106,501.50	7,067,799.22	7,147,353.84	1,096,263.51	9,845,255.29	9,898,015.25	0.00	7,109,423.64	1,194,600.00	0.00	0.00	50,136,969.97
99 00 000 001 CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	0.00	15,275,422.00	103,153,758.28	40,604,078.72	11,642,435.50	11,775,534.64	11,868,335.00	11,784,620.12	28,183,515.00	23,190,922.10	0.00	0.00	257,478,621.36
99 00 000 002 ALFABETIZACIÓN	6,646,984.00	9,698,058.00	21,000,000.00	26,000,000.00	46,167,336.00	27,206,639.00	19,822,057.00	28,325,436.00	32,134,226.00	34,118,578.00	0.00	0.00	251,119,314.00
99 00 000 003 APOORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	1,075,831.00	38,907,346.80	27,115,001.30	35,632,050.70	27,152,119.80	26,240,898.20	27,717,024.00	27,226,792.00	26,682,640.20	26,903,019.00	0.00	0.00	264,652,723.00
99 00 000 004 APOORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	563,874.00	6,309,264.80	5,883,650.80	5,127,549.20	4,656,447.20	4,701,691.00	5,454,797.00	4,972,306.00	5,027,202.00	4,916,380.00	0.00	0.00	47,613,162.00
TOTAL 11130008 MINISTERIO DE EDUCACIÓN	2,583,790,477.80	1,268,328,273.91	2,149,395,045.55	1,852,559,042.97	1,307,323,193.23	2,691,582,858.17	2,912,481,913.41	1,466,952,489.46	2,061,786,848.34	1,612,094,726.73	0.00	0.00	19,906,294,869.57
TOTAL GENERAL	2,583,790,477.80	1,268,328,273.91	2,149,395,045.55	1,852,559,042.97	1,307,323,193.23	2,691,582,858.17	2,912,481,913.41	1,466,952,489.46	2,061,786,848.34	1,612,094,726.73	0.00	0.00	19,906,294,869.57