

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

**REGLON = 416, UNIDAD\_EJECUTORA < 1**  
**- ENTIDAD - PROGRAMA - FUENTE DE FINANCIAMIENTO - REGLON -**  
**DEL MES DE ENERO AL MES DE SEPTIEMBRE**

PAGINA : 1 DE 1  
 FECHA : 04/10/2018  
 HORA : 10:48.13  
 REPORTE : R00804768.rpt

EJERCICIO: 2,018

|          | DESCRIPCION                                                                                                    | ASIGNADO      | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------|----------------------------------------------------------------------------------------------------------------|---------------|--------------|---------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130008 | MINISTERIO DE EDUCACIÓN                                                                                        |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 01       | ACTIVIDADES CENTRALES                                                                                          |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 17,400.00     | -17,400.00   | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 17,400.00     | -17,400.00   | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL    | 01 ACTIVIDADES CENTRALES                                                                                       | 17,400.00     | -17,400.00   | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 05       | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)    |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 4,307,000.00  | 0.00         | 4,307,000.00  | 0.00              | 3,435,000.00  | 3,435,000.00  | 3,434,000.00  | 872,000.00               | 872,000.00            | 1,000.00           | 79.75     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 4,307,000.00  | 0.00         | 4,307,000.00  | 0.00              | 3,435,000.00  | 3,435,000.00  | 3,434,000.00  | 872,000.00               | 872,000.00            | 1,000.00           | 79.75     |
| TOTAL    | 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 4,307,000.00  | 0.00         | 4,307,000.00  | 0.00              | 3,435,000.00  | 3,435,000.00  | 3,434,000.00  | 872,000.00               | 872,000.00            | 1,000.00           | 79.75     |
| 13       | EDUCACIÓN ESCOLAR BÁSICA                                                                                       |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 31,100,050.00 | 1,070,550.00 | 32,170,600.00 | 0.00              | 22,039,500.00 | 21,996,300.00 | 21,803,700.00 | 10,131,100.00            | 10,174,300.00         | 192,600.00         | 68.37     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 31,100,050.00 | 1,070,550.00 | 32,170,600.00 | 0.00              | 22,039,500.00 | 21,996,300.00 | 21,803,700.00 | 10,131,100.00            | 10,174,300.00         | 192,600.00         | 68.37     |
| TOTAL    | 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 31,100,050.00 | 1,070,550.00 | 32,170,600.00 | 0.00              | 22,039,500.00 | 21,996,300.00 | 21,803,700.00 | 10,131,100.00            | 10,174,300.00         | 192,600.00         | 68.37     |
| 14       | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                                |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 25,937,450.00 | -876,050.00  | 25,061,400.00 | 0.00              | 17,684,537.00 | 17,632,542.63 | 17,271,342.63 | 7,376,863.00             | 7,428,857.37          | 361,200.00         | 70.36     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 25,937,450.00 | -876,050.00  | 25,061,400.00 | 0.00              | 17,684,537.00 | 17,632,542.63 | 17,271,342.63 | 7,376,863.00             | 7,428,857.37          | 361,200.00         | 70.36     |
| TOTAL    | 14 EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 25,937,450.00 | -876,050.00  | 25,061,400.00 | 0.00              | 17,684,537.00 | 17,632,542.63 | 17,271,342.63 | 7,376,863.00             | 7,428,857.37          | 361,200.00         | 70.36     |
| 22       | COBERTURA EDUCATIVA ESCOLAR EN PREPRIMARIA Y PRIMARIA                                                          |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 11       | INGRESOS CORRIENTES                                                                                            |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 285,000.00    | 0.00         | 285,000.00    | 0.00              | 213,000.00    | 213,000.00    | 204,000.00    | 72,000.00                | 72,000.00             | 9,000.00           | 74.74     |
| TOTAL    | 11 INGRESOS CORRIENTES                                                                                         | 285,000.00    | 0.00         | 285,000.00    | 0.00              | 213,000.00    | 213,000.00    | 204,000.00    | 72,000.00                | 72,000.00             | 9,000.00           | 74.74     |
| 21       | INGRESOS TRIBUTARIOS IVA PAZ                                                                                   |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 416      | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 0.00          | 0.00         | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL    | 21 INGRESOS TRIBUTARIOS IVA PAZ                                                                                | 0.00          | 0.00         | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL    | 22 COBERTURA EDUCATIVA ESCOLAR EN PREPRIMARIA Y PRIMARIA                                                       | 285,000.00    | 0.00         | 285,000.00    | 0.00              | 213,000.00    | 213,000.00    | 204,000.00    | 72,000.00                | 72,000.00             | 9,000.00           | 74.74     |
| TOTAL    | 11130008 MINISTERIO DE EDUCACIÓN                                                                               | 61,646,900.00 | 177,100.00   | 61,824,000.00 | 0.00              | 43,372,037.00 | 43,276,842.63 | 42,713,042.63 | 18,451,963.00            | 18,547,157.37         | 563,800.00         | 70.00     |