

ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 AL 31 DE ENERO DE 2018
(EXPRESADO EN QUETZALES)

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN ¹		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
123	DIGEPSA	46,257,016.00	0.00	0.00	13,744,088.00	0.00	0.00	3,400,160.00	0.00	0.00	5,047,785.00	0.00	0.00
302	DIDEDUC DE EL PROGRESO	8,106,217.00	4,382,850.00	54.07	1,696,570.00	1,575,305.00	92.85	313,500.00	291,940.00	93.12	2,543,241.00	606,847.00	23.86
303	DIDEDUC DE SACATEPEQUEZ	10,303,348.00	6,186,600.00	60.04	2,298,460.00	2,143,790.00	93.27	377,300.00	350,900.00	93.00	3,695,712.00	847,707.25	22.94
304	DIDEDUC DE CHIMALTENANGO	29,088,055.00	9,008,850.00	30.97	5,269,205.00	1,788,500.00	33.94	871,420.00	349,800.00	40.14	7,382,818.00	1,319,714.00	17.88
305	DIDEDUC DE ESCUINTLA	31,165,741.00	2,840,550.00	9.11	6,352,820.00	592,435.00	9.33	1,026,080.00	124,080.00	12.09	8,477,143.00	431,157.89	5.09
306	DIDEDUC DE SANTA ROSA	18,431,991.00	7,818,150.00	42.42	3,709,030.00	1,122,985.00	30.28	678,700.00	378,400.00	55.75	5,257,248.00	38,909.19	0.74
307	DIDEDUC DE SOLOLÁ	25,150,619.00	9,482,400.00	37.70	4,167,560.00	2,265,020.00	54.35	895,620.00	460,680.00	51.44	6,037,085.00	1,335,308.11	22.12
308	DIDEDUC DE TONICAPAN	28,643,704.00	11,457,900.00	40.00	4,278,530.00	3,998,530.00	93.46	765,380.00	737,220.00	96.32	5,055,258.00	1,567,927.96	31.02
309	DIDEDUC DE QUETZALTENANGO	37,381,001.00	8,851,350.00	23.68	7,113,925.00	932,460.00	13.11	1,382,480.00	555,720.00	40.20	9,893,184.00	1,211,787.16	12.25
310	DIDEDUC DE SUCHITEPEQUEZ	25,887,950.00	14,843,250.00	57.34	5,330,685.00	3,888,870.00	72.95	860,640.00	629,860.00	73.19	6,846,547.00	2,046,624.22	29.89
311	DIDEDUC DE RETALHULEU	15,902,674.00	7,234,500.00	45.49	3,225,215.00	1,703,675.00	52.82	682,000.00	496,760.00	72.84	4,216,759.00	1,049,552.69	24.89
312	DIDEDUC DE SAN MARCOS	61,847,441.00	11,957,250.00	19.33	10,823,680.00	1,433,540.00	13.24	2,004,860.00	686,620.00	34.25	12,992,304.00	1,474,040.00	11.35
313	DIDEDUC DE HUEHUETENANGO	71,175,808.00	18,674,550.00	26.24	11,698,480.00	904,130.00	7.73	1,957,560.00	0.00	0.00	12,319,106.00	0.00	0.00
314	DIDEDUC DE QUICHE	63,135,636.00	27,459,000.00	43.49	10,366,970.00	8,694,590.00	83.87	1,819,620.00	1,700,600.00	93.46	11,051,323.00	3,793,013.78	34.32
315	DIDEDUC DE BAJA VERAPAZ	16,000,594.00	5,571,150.00	34.82	2,998,630.00	1,114,485.00	37.17	639,980.00	309,100.00	48.30	3,819,317.00	841,032.15	22.02
316	DIDEDUC DE ALTA VERAPAZ	68,233,013.00	36,252,000.00	53.13	12,765,395.00	5,189,815.00	40.66	1,914,440.00	305,580.00	15.96	14,417,224.00	2,820,968.42	19.57
317	DIDEDUC DE PETEN	31,436,504.00	13,731,450.00	43.68	6,204,370.00	2,483,385.00	40.03	1,174,800.00	616,880.00	52.51	8,247,742.00	1,852,837.75	22.46
318	DIDEDUC DE IZABAL	20,047,890.00	6,264,000.00	31.25	3,989,150.00	2,138,830.00	53.62	749,980.00	403,260.00	53.77	5,768,766.00	886,193.74	15.36
319	DIDEDUC DE ZACAPA	11,428,081.00	4,442,700.00	38.88	2,325,520.00	1,595,930.00	68.63	454,080.00	286,660.00	63.13	3,953,935.00	282,658.73	7.15
320	DIDEDUC DE CHIQUIMULA	22,379,327.00	9,197,550.00	41.10	3,969,585.00	3,377,580.00	85.09	794,420.00	630,740.00	79.40	5,503,486.00	259,524.97	4.72
321	DIDEDUC DE JALAPA	17,370,490.00	7,841,522.76	45.14	3,497,805.00	1,295,950.00	37.05	623,700.00	351,780.00	56.40	4,541,451.00	524,480.81	11.55
322	DIDEDUC DE JUTIAPA	23,741,785.00	12,248,850.00	51.59	4,740,580.00	3,424,495.00	72.24	887,260.00	724,680.00	81.68	6,170,157.00	1,679,680.00	27.22
323	DIDEDUC DE GUATEMALA NORTE	21,549,149.00	7,258,200.00	33.68	4,863,285.00	2,434,845.00	50.07	771,100.00	365,640.00	47.42	24,150,665.00	1,328,167.81	5.50
324	DIDEDUC DE GUATEMALA SUR	22,543,052.00	6,542,100.00	29.02	4,915,190.00	1,021,510.00	20.78	728,420.00	229,900.00	31.56	16,991,543.00	1,022,101.97	6.02
325	DIDEDUC DE GUATEMALA ORIENTE	29,085,952.00	6,257,250.00	21.51	3,165,730.00	1,940,250.00	61.29	449,020.00	282,480.00	62.91	16,055,301.00	1,015,422.95	6.32
326	DIDEDUC DE GUATEMALA OCCIDENTE	26,932,962.00	11,818,050.00	43.88	5,770,810.00	4,128,075.00	71.53	777,480.00	568,700.00	73.15	15,934,821.00	1,575,740.00	9.89
TOTAL		783,226,000.00	267,622,022.76	34.17	149,281,268.00	61,188,980.00	40.99	27,000,000.00	11,837,980.00	43.84	226,369,921.00	29,811,398.55	13.17

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 02/02/2018.

Observaciones: ¹ El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.