

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 13  
 FECHA : 2/01/2026  
 HORA : 12:26.05  
 REPORTE : R00804768.rpt

ENTIDAD = 11130008, PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD >= 02, UNIDAD\_EJECUTORA >= 302, UNIDAD\_EJECUTORA < 330

- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -  
 DEL MES SEPTIEMBRE AL MES DE DICIEMBRE

EJERCICIO: 2,025

|               | DESCRIPCION                                                                                        | ASIGNADO      | MODIFICADO   | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|----------------------------------------------------------------------------------------------------|---------------|--------------|---------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130008-0302 | MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO                      |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 0201          | GUASTATOYA                                                                                         | 5,481,360.00  | 43,634.00    | 5,524,994.00  | 0.00              | 1,114,096.50  | 1,114,096.50  | 1,114,096.50  | 59,554.35                | 59,554.35             | 0.00               | 20.16     |
| 0202          | MORAZÁN                                                                                            | 2,457,360.00  | 41,272.00    | 2,498,632.00  | 0.00              | 499,775.20    | 499,775.20    | 499,775.20    | 58,672.00                | 58,672.00             | 0.00               | 20.00     |
| 0203          | SAN AGUSTÍN ACASAGUASTLÁN                                                                          | 11,440,440.00 | 328,686.00   | 11,769,126.00 | 0.00              | 2,398,079.70  | 2,398,079.70  | 2,398,079.70  | 49,164.95                | 49,164.95             | 0.00               | 20.38     |
| 0204          | SAN CRISTÓBAL ACASAGUASTLÁN                                                                        | 1,583,280.00  | -4,036.00    | 1,579,244.00  | 0.00              | 316,812.00    | 316,812.00    | 316,812.00    | 36,932.00                | 36,932.00             | 0.00               | 20.06     |
| 0205          | EL JÍCARO                                                                                          | 2,648,520.00  | 150,590.00   | 2,799,110.00  | 0.00              | 566,526.00    | 566,526.00    | 566,526.00    | 24,644.00                | 24,644.00             | 0.00               | 20.24     |
| 0206          | SANSARE                                                                                            | 2,818,080.00  | 140,116.00   | 2,958,196.00  | 0.00              | 593,668.85    | 593,668.85    | 593,668.85    | 73,607.15                | 73,607.15             | 0.00               | 20.07     |
| 0207          | SANARATE                                                                                           | 7,476,840.00  | 284,624.00   | 7,761,464.00  | 0.00              | 1,580,765.00  | 1,580,765.00  | 1,580,765.00  | 72,127.80                | 72,127.80             | 0.00               | 20.37     |
| 0208          | SAN ANTONIO LA PAZ                                                                                 | 4,169,160.00  | 57,114.00    | 4,226,274.00  | 0.00              | 848,096.45    | 848,096.45    | 848,096.45    | 78,165.10                | 78,165.10             | 0.00               | 20.07     |
| TOTAL         | 11130008-0302 MINISTERIO DE EDUCACIÓN -<br>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br>EL PROGRESO  | 38,075,040.00 | 1,042,000.00 | 39,117,040.00 | 0.00              | 7,917,819.70  | 7,917,819.70  | 7,917,819.70  | 452,867.35               | 452,867.35            | 0.00               | 20.24     |
| 11130008-0303 | MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SACATEPÉQUEZ                     |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 0301          | ANTIGUA GUATEMALA                                                                                  | 8,749,080.00  | -268,198.00  | 8,480,882.00  | 0.00              | 1,726,640.15  | 1,726,640.15  | 1,726,640.15  | 91,154.21                | 91,154.21             | 0.00               | 20.36     |
| 0302          | JOCOTENANGO                                                                                        | 2,361,240.00  | 41,190.00    | 2,402,430.00  | 0.00              | 484,146.00    | 484,146.00    | 484,146.00    | 45,624.00                | 45,624.00             | 0.00               | 20.15     |
| 0303          | PASTORES                                                                                           | 2,296,080.00  | 31,590.00    | 2,327,670.00  | 0.00              | 479,898.00    | 479,898.00    | 479,898.00    | 2,652.00                 | 2,652.00              | 0.00               | 20.62     |
| 0304          | SUMPANGO                                                                                           | 6,959,160.00  | 203,950.00   | 7,163,110.00  | 0.00              | 1,455,572.00  | 1,455,572.00  | 1,455,572.00  | 54,291.11                | 54,291.11             | 0.00               | 20.32     |
| 0305          | SANTO DOMINGO XENACÓJ                                                                              | 2,459,160.00  | 202,908.00   | 2,662,068.00  | 0.00              | 544,206.00    | 544,206.00    | 544,206.00    | 25,242.00                | 25,242.00             | 0.00               | 20.44     |
| 0306          | SANTIAGO SACATEPÉQUEZ                                                                              | 5,597,640.00  | 318,798.00   | 5,916,438.00  | 0.00              | 1,211,094.00  | 1,211,094.00  | 1,211,094.00  | 19,884.00                | 19,884.00             | 0.00               | 20.47     |
| 0307          | SAN BARTOLOMÉ MILPAS ALTAS                                                                         | 1,195,560.00  | 32,148.00    | 1,227,708.00  | 0.00              | 249,522.00    | 249,522.00    | 249,522.00    | 18,366.00                | 18,366.00             | 0.00               | 20.32     |
| 0308          | SAN LUCAS SACATEPÉQUEZ                                                                             | 3,695,760.00  | 54,342.00    | 3,750,102.00  | 0.00              | 773,160.00    | 773,160.00    | 773,160.00    | 1,782.00                 | 1,782.00              | 0.00               | 20.62     |
| 0309          | SANTA LUCÍA MILPAS ALTAS                                                                           | 2,198,880.00  | 8,970.00     | 2,207,850.00  | 0.00              | 449,970.00    | 449,970.00    | 449,970.00    | 0.00                     | 0.00                  | 0.00               | 20.38     |
| 0310          | MAGDALENA MILPAS ALTAS                                                                             | 2,151,360.00  | 95,568.00    | 2,246,928.00  | 0.00              | 462,864.00    | 462,864.00    | 462,864.00    | 3,084.00                 | 3,084.00              | 0.00               | 20.60     |
| 0311          | SANTA MARÍA DE JESÚS                                                                               | 3,471,480.00  | 123,902.00   | 3,595,382.00  | 0.00              | 737,178.00    | 737,178.00    | 737,178.00    | 13,244.00                | 13,244.00             | 0.00               | 20.50     |
| 0312          | CIUDAD VIEJA                                                                                       | 4,341,600.00  | 244,238.00   | 4,585,838.00  | 0.00              | 942,741.80    | 942,741.80    | 942,741.80    | 2,992.09                 | 2,992.09              | 0.00               | 20.56     |
| 0313          | SAN MIGUEL DUEÑAS                                                                                  | 1,945,440.00  | 35,876.00    | 1,981,316.00  | 0.00              | 406,398.00    | 406,398.00    | 406,398.00    | 5,918.00                 | 5,918.00              | 0.00               | 20.51     |
| 0314          | ALOTENANGO                                                                                         | 3,080,880.00  | 150,968.00   | 3,231,848.00  | 0.00              | 658,632.00    | 658,632.00    | 658,632.00    | 11,756.00                | 11,756.00             | 0.00               | 20.38     |
| 0315          | SAN ANTONIO AGUAS CALIENTES                                                                        | 1,919,160.00  | 71,712.00    | 1,990,872.00  | 0.00              | 409,290.00    | 409,290.00    | 409,290.00    | 2,922.00                 | 2,922.00              | 0.00               | 20.56     |
| 0316          | SANTA CATARINA BARAHONA                                                                            | 795,600.00    | 86,808.00    | 882,408.00    | 0.00              | 179,634.00    | 179,634.00    | 179,634.00    | 1,014.00                 | 1,014.00              | 0.00               | 20.36     |
| TOTAL         | 11130008-0303 MINISTERIO DE EDUCACIÓN -<br>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br>SACATEPÉQUEZ | 53,218,080.00 | 1,434,770.00 | 54,652,850.00 | 0.00              | 11,170,945.95 | 11,170,945.95 | 11,170,945.95 | 299,925.41               | 299,925.41            | 0.00               | 20.44     |
| 11130008-0304 | MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANGO                    |               |              |               |                   |               |               |               |                          |                       |                    |           |
| 0401          | CHIMALTENANGO                                                                                      | 18,137,520.00 | 497,899.00   | 18,635,419.00 | 0.00              | 3,819,041.00  | 3,819,041.00  | 3,819,041.00  | 19,682.12                | 19,682.12             | 0.00               | 20.49     |
| 0402          | SAN JOSÉ POAQUIL                                                                                   | 5,671,440.00  | 167,760.00   | 5,839,200.00  | 0.00              | 1,193,472.00  | 1,193,472.00  | 1,193,472.00  | 41,028.00                | 41,028.00             | 0.00               | 20.44     |
| 0403          | SAN MARTÍN JILOTEPEQUE                                                                             | 15,146,280.00 | 460,336.00   | 15,606,616.00 | 0.00              | 3,176,847.75  | 3,176,847.75  | 3,176,847.75  | 94,614.05                | 94,614.05             | 0.00               | 20.36     |

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|----------------------|--------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 0404                 | COMALAPA                                                                                                     | 9,029,160.00          | 477,050.00          | 9,506,210.00          | 0.00              | 1,950,390.00         | 1,950,390.00         | 1,950,390.00         | 24,860.00                | 24,860.00             | 0.00               | 20.52        |
| 0405                 | SANTA APOLONIA                                                                                               | 4,182,120.00          | 193,206.00          | 4,375,326.00          | 0.00              | 893,832.50           | 893,832.50           | 893,832.50           | 20,314.41                | 20,314.41             | 0.00               | 20.43        |
| 0406                 | TECPÁN GUATEMALA                                                                                             | 19,049,760.00         | 954,798.00          | 20,004,558.00         | 0.00              | 4,083,956.25         | 4,083,956.25         | 4,083,956.25         | 45,924.71                | 45,924.71             | 0.00               | 20.42        |
| 0407                 | PATZÚN                                                                                                       | 9,513,000.00          | -47,816.00          | 9,465,184.00          | 0.00              | 1,925,097.25         | 1,925,097.25         | 1,925,097.25         | 50,143.09                | 50,143.09             | 0.00               | 20.34        |
| 0408                 | POCHUTA                                                                                                      | 1,808,280.00          | 56,509.00           | 1,864,789.00          | 0.00              | 378,279.00           | 378,279.00           | 378,279.00           | 4,270.00                 | 4,270.00              | 0.00               | 20.29        |
| 0409                 | PATZICÍA                                                                                                     | 5,429,880.00          | 196,248.00          | 5,626,128.00          | 0.00              | 1,148,922.00         | 1,148,922.00         | 1,148,922.00         | 13,806.00                | 13,806.00             | 0.00               | 20.42        |
| 0410                 | SANTA CRUZ BALANYÁ                                                                                           | 1,973,880.00          | 40,280.00           | 2,014,160.00          | 0.00              | 411,372.00           | 411,372.00           | 411,372.00           | 5,768.00                 | 5,768.00              | 0.00               | 20.42        |
| 0411                 | ACATENANGO                                                                                                   | 4,124,160.00          | -450.00             | 4,123,710.00          | 0.00              | 843,702.00           | 843,702.00           | 843,702.00           | 10,008.00                | 10,008.00             | 0.00               | 20.46        |
| 0412                 | YEPOCAPA                                                                                                     | 7,386,120.00          | -19,828.00          | 7,366,292.00          | 0.00              | 1,505,717.50         | 1,505,717.50         | 1,505,717.50         | 16,514.62                | 16,514.62             | 0.00               | 20.44        |
| 0413                 | SAN ANDRÉS ITZAPA                                                                                            | 5,846,040.00          | 303,712.00          | 6,149,752.00          | 0.00              | 1,255,006.25         | 1,255,006.25         | 1,255,006.25         | 11,950.04                | 11,950.04             | 0.00               | 20.41        |
| 0414                 | PARRAMOS                                                                                                     | 2,467,080.00          | -17,202.00          | 2,449,878.00          | 0.00              | 498,498.00           | 498,498.00           | 498,498.00           | 6,480.00                 | 6,480.00              | 0.00               | 20.35        |
| 0415                 | ZARAGOZA                                                                                                     | 3,914,280.00          | 130,428.00          | 4,044,708.00          | 0.00              | 826,260.00           | 826,260.00           | 826,260.00           | 2,688.00                 | 2,688.00              | 0.00               | 20.43        |
| 0416                 | EL TEJAR                                                                                                     | 4,910,400.00          | -502,930.00         | 4,407,470.00          | 0.00              | 900,936.00           | 900,936.00           | 900,936.00           | 2,834.00                 | 2,834.00              | 0.00               | 20.44        |
| <b>TOTAL</b>         | <b>11130008-0304 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>CHIMALTENANGO</b> | <b>118,589,400.00</b> | <b>2,890,000.00</b> | <b>121,479,400.00</b> | <b>0.00</b>       | <b>24,811,329.50</b> | <b>24,811,329.50</b> | <b>24,811,329.50</b> | <b>370,885.04</b>        | <b>370,885.04</b>     | <b>0.00</b>        | <b>20.42</b> |
| <b>11130008-0305</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESQUINTLA</b>                           |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 0501                 | ESQUINTLA                                                                                                    | 27,690,750.00         | 581,110.00          | 28,271,860.00         | 0.00              | 5,665,430.60         | 5,665,430.60         | 5,665,430.60         | 634,854.25               | 634,854.25            | 0.00               | 20.04        |
| 0502                 | SANTA LUCÍA COTZUMALGUAPA                                                                                    | 21,564,450.00         | 289,248.00          | 21,853,698.00         | 0.00              | 4,508,959.60         | 4,508,959.60         | 4,508,959.60         | 645.10                   | 645.10                | 0.00               | 20.63        |
| 0503                 | LA DEMOCRACIA                                                                                                | 5,544,180.00          | 284,760.00          | 5,828,940.00          | 0.00              | 1,148,160.00         | 1,148,160.00         | 1,148,160.00         | 248,220.00               | 248,220.00            | 0.00               | 19.70        |
| 0504                 | SIQUINALÁ                                                                                                    | 4,912,920.00          | 56,058.00           | 4,968,978.00          | 0.00              | 1,028,238.00         | 1,028,238.00         | 1,028,238.00         | 0.00                     | 0.00                  | 0.00               | 20.69        |
| 0505                 | MASAGUA                                                                                                      | 10,449,360.00         | 89,502.00           | 10,538,862.00         | 0.00              | 2,191,602.00         | 2,191,602.00         | 2,191,602.00         | 4,800.00                 | 4,800.00              | 0.00               | 20.80        |
| 0506                 | TIQUISATE                                                                                                    | 11,523,690.00         | 74,556.00           | 11,598,246.00         | 0.00              | 2,388,960.00         | 2,388,960.00         | 2,388,960.00         | 39,446.60                | 39,446.60             | 0.00               | 20.60        |
| 0507                 | LA GOMERA                                                                                                    | 10,054,800.00         | 131,502.00          | 10,186,302.00         | 0.00              | 2,106,882.00         | 2,106,882.00         | 2,106,882.00         | 0.00                     | 0.00                  | 0.00               | 20.68        |
| 0508                 | GUANAGAZAPA                                                                                                  | 4,955,220.00          | 560,368.00          | 5,515,588.00          | 0.00              | 963,282.00           | 963,282.00           | 963,282.00           | 814,306.00               | 814,306.00            | 0.00               | 17.46        |
| 0509                 | SAN JOSÉ                                                                                                     | 12,060,810.00         | 62,136.00           | 12,122,946.00         | 0.00              | 2,432,973.00         | 2,432,973.00         | 2,432,973.00         | 343,971.65               | 343,971.65            | 0.00               | 20.07        |
| 0510                 | IZTAPA                                                                                                       | 3,796,560.00          | 66,576.00           | 3,863,136.00          | 0.00              | 796,236.00           | 796,236.00           | 796,236.00           | 1,920.00                 | 1,920.00              | 0.00               | 20.61        |
| 0511                 | PALÍN                                                                                                        | 10,465,920.00         | 171,498.00          | 10,637,418.00         | 0.00              | 2,189,598.00         | 2,189,598.00         | 2,189,598.00         | 0.00                     | 0.00                  | 0.00               | 20.58        |
| 0512                 | SAN VICENTE PACAYA                                                                                           | 4,065,840.00          | 64,932.00           | 4,130,772.00          | 0.00              | 856,632.00           | 856,632.00           | 856,632.00           | 120.00                   | 120.00                | 0.00               | 20.74        |
| 0513                 | NUEVA CONCEPCIÓN                                                                                             | 15,438,780.00         | 599,352.00          | 16,038,132.00         | 0.00              | 3,304,752.00         | 3,304,752.00         | 3,304,752.00         | 100,620.00               | 100,620.00            | 0.00               | 20.61        |
| 0514                 | SIPACATE                                                                                                     | 3,367,800.00          | 20,520.00           | 3,388,320.00          | 0.00              | 688,560.00           | 688,560.00           | 688,560.00           | 0.00                     | 0.00                  | 0.00               | 20.32        |
| <b>TOTAL</b>         | <b>11130008-0305 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>ESQUINTLA</b>     | <b>145,891,080.00</b> | <b>3,052,118.00</b> | <b>148,943,198.00</b> | <b>0.00</b>       | <b>30,270,265.20</b> | <b>30,270,265.20</b> | <b>30,270,265.20</b> | <b>2,188,903.60</b>      | <b>2,188,903.60</b>   | <b>0.00</b>        | <b>20.32</b> |
| <b>11130008-0306</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA</b>                          |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 0601                 | CUILAPA                                                                                                      | 9,415,730.00          | 99,492.00           | 9,515,222.00          | 0.00              | 1,972,837.50         | 1,972,837.50         | 1,972,837.50         | 3,620.60                 | 3,620.60              | 0.00               | 20.73        |

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|----------------------|-----------------------------------------------------------------------------------------------------------|----------------------|-------------------|----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 0602                 | BARBERENA                                                                                                 | 11,466,000.00        | -14,202.00        | 11,451,798.00        | 0.00              | 2,348,550.00         | 2,348,550.00         | 2,348,550.00         | 228.00                   | 228.00                | 0.00               | 20.51        |
| 0603                 | SANTA ROSA DE LIMA                                                                                        | 3,482,640.00         | 43,262.00         | 3,525,902.00         | 0.00              | 734,766.00           | 734,766.00           | 734,766.00           | 6,776.00                 | 6,776.00              | 0.00               | 20.84        |
| 0604                 | CASILLAS                                                                                                  | 4,776,880.00         | -5,220.00         | 4,771,660.00         | 0.00              | 1,000,767.00         | 1,000,767.00         | 1,000,767.00         | 3,857.40                 | 3,857.40              | 0.00               | 20.97        |
| 0605                 | SAN RAFAEL LAS FLORES                                                                                     | 2,898,720.00         | 71,652.00         | 2,970,372.00         | 0.00              | 607,128.00           | 607,128.00           | 607,128.00           | 384.00                   | 384.00                | 0.00               | 20.44        |
| 0606                 | ORATORIO                                                                                                  | 5,242,680.00         | 25,902.00         | 5,268,582.00         | 0.00              | 1,087,068.00         | 1,087,068.00         | 1,087,068.00         | 31,378.15                | 31,378.15             | 0.00               | 20.63        |
| 0607                 | SAN JUAN TECUACO                                                                                          | 2,511,720.00         | 133,752.00        | 2,645,472.00         | 0.00              | 551,892.00           | 551,892.00           | 551,892.00           | 0.00                     | 0.00                  | 0.00               | 20.86        |
| 0608                 | CHIQUIMULLA                                                                                               | 11,003,040.00        | 214,680.00        | 11,217,720.00        | 0.00              | 2,318,112.00         | 2,318,112.00         | 2,318,112.00         | 2,928.00                 | 2,928.00              | 0.00               | 20.66        |
| 0609                 | TAXISCO                                                                                                   | 7,503,480.00         | 125,306.00        | 7,628,786.00         | 0.00              | 1,586,866.50         | 1,586,866.50         | 1,586,866.50         | 1,445.00                 | 1,445.00              | 0.00               | 20.80        |
| 0610                 | SANTA MARÍA IXHUATÁN                                                                                      | 5,229,360.00         | -35,118.00        | 5,194,242.00         | 0.00              | 1,072,842.00         | 1,072,842.00         | 1,072,842.00         | 0.00                     | 0.00                  | 0.00               | 20.65        |
| 0611                 | GUAZACAPÁN                                                                                                | 3,960,260.00         | 9,277.00          | 3,969,537.00         | 0.00              | 807,998.25           | 807,998.25           | 807,998.25           | 11,717.75                | 11,717.75             | 0.00               | 20.35        |
| 0612                 | SANTA CRUZ NARANJO                                                                                        | 3,063,240.00         | 110,856.00        | 3,174,096.00         | 0.00              | 657,696.00           | 657,696.00           | 657,696.00           | 0.00                     | 0.00                  | 0.00               | 20.72        |
| 0613                 | PUEBLO NUEVO VIÑAS                                                                                        | 6,389,600.00         | 130,397.00        | 6,519,997.00         | 0.00              | 1,348,965.00         | 1,348,965.00         | 1,348,965.00         | 2,744.55                 | 2,744.55              | 0.00               | 20.69        |
| 0614                 | NUEVA SANTA ROSA                                                                                          | 6,911,810.00         | -181,158.00       | 6,730,652.00         | 0.00              | 1,386,283.50         | 1,386,283.50         | 1,386,283.50         | 410.30                   | 410.30                | 0.00               | 20.60        |
| <b>TOTAL</b>         | <b>11130008-0306 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>SANTA ROSA</b> | <b>83,855,160.00</b> | <b>728,878.00</b> | <b>84,584,038.00</b> | <b>0.00</b>       | <b>17,481,771.75</b> | <b>17,481,771.75</b> | <b>17,481,771.75</b> | <b>65,489.75</b>         | <b>65,489.75</b>      | <b>0.00</b>        | <b>20.67</b> |
| <b>11130008-0307</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SOLOLÁ</b>                           |                      |                   |                      |                   |                      |                      |                      |                          |                       |                    |              |
| 0701                 | SOLOLÁ                                                                                                    | 21,204,020.00        | 701,893.00        | 21,905,913.00        | 0.00              | 4,584,639.10         | 4,584,639.10         | 4,584,639.10         | 42,526.05                | 42,526.05             | 0.00               | 20.93        |
| 0702                 | SAN JOSÉ CHACAYÁ                                                                                          | 1,271,160.00         | 25,698.00         | 1,296,858.00         | 0.00              | 269,178.00           | 269,178.00           | 269,178.00           | 0.00                     | 0.00                  | 0.00               | 20.76        |
| 0703                 | SANTA MARÍA VISITACIÓN                                                                                    | 702,360.00           | 26,448.00         | 728,808.00           | 0.00              | 152,724.00           | 152,724.00           | 152,724.00           | 3,384.00                 | 3,384.00              | 0.00               | 20.96        |
| 0704                 | SANTA LUCÍA UTATLÁN                                                                                       | 5,418,000.00         | 328,818.00        | 5,746,818.00         | 0.00              | 1,167,882.00         | 1,167,882.00         | 1,167,882.00         | 128,256.00               | 128,256.00            | 0.00               | 20.32        |
| 0705                 | NAHUALÁ                                                                                                   | 21,195,720.00        | 539,006.00        | 21,734,726.00        | 0.00              | 4,516,272.60         | 4,516,272.60         | 4,516,272.60         | 11,065.65                | 11,065.65             | 0.00               | 20.78        |
| 0706                 | SANTA CATARINA IXTAHUACÁN                                                                                 | 13,347,670.00        | 492,999.00        | 13,840,669.00        | 0.00              | 2,889,669.60         | 2,889,669.60         | 2,889,669.60         | 20,519.10                | 20,519.10             | 0.00               | 20.88        |
| 0707                 | SANTA CLARA LA LAGUNA                                                                                     | 2,009,520.00         | 35,322.00         | 2,044,842.00         | 0.00              | 423,774.00           | 423,774.00           | 423,774.00           | 4,908.00                 | 4,908.00              | 0.00               | 20.72        |
| 0708                 | CONCEPCIÓN                                                                                                | 1,886,400.00         | 86,778.00         | 1,973,178.00         | 0.00              | 407,202.00           | 407,202.00           | 407,202.00           | 3,156.00                 | 3,156.00              | 0.00               | 20.64        |
| 0709                 | SAN ANDRÉS SEMETABAJ                                                                                      | 2,936,160.00         | 108,834.00        | 3,044,994.00         | 0.00              | 632,754.00           | 632,754.00           | 632,754.00           | 0.00                     | 0.00                  | 0.00               | 20.78        |
| 0710                 | PANAJACHEL                                                                                                | 3,327,160.00         | 25,262.00         | 3,352,422.00         | 0.00              | 709,566.00           | 709,566.00           | 709,566.00           | 12,176.25                | 12,176.25             | 0.00               | 21.17        |
| 0711                 | SANTA CATARINA PALOPÓ                                                                                     | 1,013,040.00         | 1,638.00          | 1,014,678.00         | 0.00              | 209,430.00           | 209,430.00           | 209,430.00           | 468.00                   | 468.00                | 0.00               | 20.64        |
| 0712                 | SAN ANTONIO PALOPÓ                                                                                        | 2,923,200.00         | 54,166.00         | 2,977,366.00         | 0.00              | 618,306.00           | 618,306.00           | 618,306.00           | 340.00                   | 340.00                | 0.00               | 20.77        |
| 0713                 | SAN LUCAS TOLIMÁN                                                                                         | 6,186,600.00         | 311,922.00        | 6,498,522.00         | 0.00              | 1,346,268.00         | 1,346,268.00         | 1,346,268.00         | 7,074.00                 | 7,074.00              | 0.00               | 20.72        |
| 0714                 | SANTA CRUZ LA LAGUNA                                                                                      | 1,634,040.00         | 35,190.00         | 1,669,230.00         | 0.00              | 345,618.00           | 345,618.00           | 345,618.00           | 9,552.00                 | 9,552.00              | 0.00               | 20.71        |
| 0715                 | SAN PABLO LA LAGUNA                                                                                       | 1,599,630.00         | -33,119.00        | 1,566,511.00         | 0.00              | 324,564.00           | 324,564.00           | 324,564.00           | 6,720.40                 | 6,720.40              | 0.00               | 20.72        |
| 0716                 | SAN MARCOS LA LAGUNA                                                                                      | 486,360.00           | 41,982.00         | 528,342.00           | 0.00              | 110,682.00           | 110,682.00           | 110,682.00           | 0.00                     | 0.00                  | 0.00               | 20.95        |
| 0717                 | SAN JUAN LA LAGUNA                                                                                        | 2,705,730.00         | 107,946.00        | 2,813,676.00         | 0.00              | 575,772.00           | 575,772.00           | 575,772.00           | 8,329.50                 | 8,329.50              | 0.00               | 20.46        |
| 0718                 | SAN PEDRO LA LAGUNA                                                                                       | 1,777,350.00         | -41,209.00        | 1,736,141.00         | 0.00              | 358,800.00           | 358,800.00           | 358,800.00           | 20,592.85                | 20,592.85             | 0.00               | 20.67        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

PAGINA : 4 DE 13  
 FECHA : 2/01/2026  
 HORA : 12:26.05  
 REPORTE : R00804768.rpt

ENTIDAD = 11130008, PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD >= 02, UNIDAD\_EJECUTORA >= 302, UNIDAD\_EJECUTORA < 330

- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -  
 DEL MES SEPTIEMBRE AL MES DE DICIEMBRE

EJERCICIO: 2,025

|                      | DESCRIPCION                                                                                                | ASIGNADO              | MODIFICADO          | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|----------------------|------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 0719                 | SANTIAGO ATITLÁN                                                                                           | 8,511,680.00          | 374,946.00          | 8,886,626.00          | 0.00              | 1,821,911.95         | 1,821,911.95         | 1,821,911.95         | 253,630.15               | 253,630.15            | 0.00               | 20.50        |
| <b>TOTAL</b>         | <b>11130008-0307 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>SOLOLÁ</b>      | <b>100,135,800.00</b> | <b>3,224,520.00</b> | <b>103,360,320.00</b> | <b>0.00</b>       | <b>21,465,013.25</b> | <b>21,465,013.25</b> | <b>21,465,013.25</b> | <b>532,697.95</b>        | <b>532,697.95</b>     | <b>0.00</b>        | <b>20.77</b> |
| <b>11130008-0308</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE TOTONICAPÁN</b>                       |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 0801                 | TOTONICAPÁN                                                                                                | 20,012,160.00         | 988,784.00          | 21,000,944.00         | 0.00              | 4,366,129.20         | 4,366,129.20         | 4,366,129.20         | 14,376.20                | 14,376.20             | 0.00               | 20.79        |
| 0802                 | SAN CRISTÓBAL TOTONICAPÁN                                                                                  | 7,549,760.00          | 761,148.00          | 8,310,908.00          | 0.00              | 1,735,718.28         | 1,735,718.28         | 1,735,718.28         | 310.98                   | 310.98                | 0.00               | 20.88        |
| 0803                 | SAN FRANCISCO EL ALTO                                                                                      | 11,582,280.00         | 312,978.00          | 11,895,258.00         | 0.00              | 2,449,158.00         | 2,449,158.00         | 2,449,158.00         | 0.00                     | 0.00                  | 0.00               | 20.59        |
| 0804                 | SAN ANDRÉS XECUL                                                                                           | 6,745,680.00          | 333,384.00          | 7,079,064.00          | 0.00              | 1,462,644.00         | 1,462,644.00         | 1,462,644.00         | 0.00                     | 0.00                  | 0.00               | 20.66        |
| 0805                 | MOMOSTENANGO                                                                                               | 25,457,920.00         | 745,904.00          | 26,203,824.00         | 0.00              | 5,404,372.88         | 5,404,372.88         | 5,404,372.88         | 1,878.74                 | 1,878.74              | 0.00               | 20.62        |
| 0806                 | SANTA MARÍA CHIQUIMULA                                                                                     | 14,322,760.00         | 350,774.00          | 14,673,534.00         | 0.00              | 3,022,383.92         | 3,022,383.92         | 3,022,383.92         | 285.90                   | 285.90                | 0.00               | 20.60        |
| 0807                 | SANTA LUCÍA LA REFORMA                                                                                     | 5,336,960.00          | 436,676.00          | 5,773,636.00          | 0.00              | 1,197,599.56         | 1,197,599.56         | 1,197,599.56         | 426.35                   | 426.35                | 0.00               | 20.74        |
| 0808                 | SAN BARTOLO AGUAS CALIENTES                                                                                | 4,419,840.00          | -653,484.00         | 3,766,356.00          | 0.00              | 794,316.00           | 794,316.00           | 794,316.00           | 0.00                     | 0.00                  | 0.00               | 21.09        |
| <b>TOTAL</b>         | <b>11130008-0308 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>TOTONICAPÁN</b> | <b>95,427,360.00</b>  | <b>3,276,164.00</b> | <b>98,703,524.00</b>  | <b>0.00</b>       | <b>20,432,321.84</b> | <b>20,432,321.84</b> | <b>20,432,321.84</b> | <b>17,278.17</b>         | <b>17,278.17</b>      | <b>0.00</b>        | <b>20.77</b> |
| <b>11130008-0309</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANGO</b>                    |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 0901                 | QUETZALTENANGO                                                                                             | 29,205,720.00         | 1,092,753.00        | 30,298,473.00         | 0.00              | 6,316,333.50         | 6,354,973.50         | 6,354,973.50         | 29,038.00                | 29,038.00             | 0.00               | 20.97        |
| 0902                 | SALCAJÁ                                                                                                    | 4,379,760.00          | 325,016.00          | 4,704,776.00          | 0.00              | 935,766.00           | 935,766.00           | 935,766.00           | 10,730.00                | 10,730.00             | 0.00               | 19.89        |
| 0903                 | OLINTEPEQUE                                                                                                | 6,788,160.00          | -1,487,222.00       | 5,300,938.00          | 0.00              | 1,096,968.00         | 1,096,968.00         | 1,096,968.00         | 27,430.00                | 27,430.00             | 0.00               | 20.69        |
| 0904                 | SAN CARLOS SIJA                                                                                            | 7,763,400.00          | 347,592.00          | 8,110,992.00          | 0.00              | 1,688,628.00         | 1,718,868.00         | 1,718,868.00         | 10,404.00                | 10,404.00             | 0.00               | 21.19        |
| 0905                 | SIBILIA                                                                                                    | 1,857,960.00          | 78,554.00           | 1,936,514.00          | 0.00              | 401,466.00           | 474,726.00           | 474,726.00           | 18,908.00                | 18,908.00             | 0.00               | 24.51        |
| 0906                 | CABRICÁN                                                                                                   | 4,555,440.00          | 82,392.00           | 4,637,832.00          | 0.00              | 961,272.00           | 961,272.00           | 961,272.00           | 0.00                     | 0.00                  | 0.00               | 20.73        |
| 0907                 | CAJOLÁ                                                                                                     | 4,156,200.00          | -216,690.00         | 3,939,510.00          | 0.00              | 816,270.00           | 816,270.00           | 816,270.00           | 0.00                     | 0.00                  | 0.00               | 20.72        |
| 0908                 | SAN MIGUEL SIGUILÁ                                                                                         | 2,042,280.00          | 67,626.00           | 2,109,906.00          | 0.00              | 433,158.00           | 433,158.00           | 433,158.00           | 24,048.00                | 24,048.00             | 0.00               | 20.53        |
| 0909                 | SAN JUAN OSTUNCALCO                                                                                        | 11,919,960.00         | 372,680.00          | 12,292,640.00         | 0.00              | 2,547,348.00         | 2,547,348.00         | 2,547,348.00         | 12,512.00                | 12,512.00             | 0.00               | 20.72        |
| 0910                 | SAN MATEO                                                                                                  | 1,376,640.00          | 47,184.00           | 1,423,824.00          | 0.00              | 297,024.00           | 297,024.00           | 297,024.00           | 0.00                     | 0.00                  | 0.00               | 20.86        |
| 0911                 | CONCEPCIÓN CHIQUIRICHAPA                                                                                   | 3,417,120.00          | -24,006.00          | 3,393,114.00          | 0.00              | 705,066.00           | 705,066.00           | 705,066.00           | 3,288.00                 | 3,288.00              | 0.00               | 20.78        |
| 0912                 | SAN MARTÍN SACATEPÉQUEZ                                                                                    | 7,161,480.00          | 197,706.00          | 7,359,186.00          | 0.00              | 1,528,878.00         | 1,528,878.00         | 1,528,878.00         | 9,408.00                 | 9,408.00              | 0.00               | 20.78        |
| 0913                 | ALMOLONGA                                                                                                  | 2,037,600.00          | 86,670.00           | 2,124,270.00          | 0.00              | 441,870.00           | 441,870.00           | 441,870.00           | 0.00                     | 0.00                  | 0.00               | 20.80        |
| 0914                 | CANTEL                                                                                                     | 7,020,360.00          | 268,822.00          | 7,289,182.00          | 0.00              | 1,519,587.00         | 1,519,587.00         | 1,519,587.00         | 2,459.50                 | 2,459.50              | 0.00               | 20.85        |
| 0915                 | HUITÁN                                                                                                     | 3,249,000.00          | 184,806.00          | 3,433,806.00          | 0.00              | 707,346.00           | 707,346.00           | 707,346.00           | 9,960.00                 | 9,960.00              | 0.00               | 20.60        |
| 0916                 | ZUNIL                                                                                                      | 2,002,320.00          | 211,676.00          | 2,213,996.00          | 0.00              | 459,048.00           | 459,048.00           | 459,048.00           | 368.00                   | 368.00                | 0.00               | 20.73        |
| 0917                 | COLOMBA                                                                                                    | 10,595,880.00         | 287,460.00          | 10,883,340.00         | 0.00              | 2,252,563.00         | 2,252,563.00         | 2,252,563.00         | 580.00                   | 580.00                | 0.00               | 20.70        |
| 0918                 | SAN FRANCISCO LA UNIÓN                                                                                     | 1,454,400.00          | 132,558.00          | 1,586,958.00          | 0.00              | 329,262.00           | 329,262.00           | 329,262.00           | 96.00                    | 96.00                 | 0.00               | 20.75        |
| 0919                 | EL PALMAR                                                                                                  | 6,802,560.00          | 196,498.00          | 6,999,058.00          | 0.00              | 1,444,350.00         | 1,444,350.00         | 1,444,350.00         | 928.00                   | 928.00                | 0.00               | 20.64        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

ENTIDAD = 11130008, PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD >= 02, UNIDAD\_EJECUTORA >= 302, UNIDAD\_EJECUTORA < 330

- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -  
 DEL MES SEPTIEMBRE AL MES DE DICIEMBRE

PAGINA : 5 DE 13  
 FECHA : 2/01/2026  
 HORA : 12:26.05  
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

|                                                                                                      | DESCRIPCION                                                                                                   | ASIGNADO              | MODIFICADO          | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 0920                                                                                                 | COATEPEQUE                                                                                                    | 23,903,280.00         | 771,542.00          | 24,674,822.00         | 0.00              | 5,124,962.25         | 5,192,462.25         | 5,192,462.25         | 28,887.50                | 28,887.50             | 0.00               | 21.04        |
| 0921                                                                                                 | GÉNOVA                                                                                                        | 9,748,800.00          | 106,118.00          | 9,854,918.00          | 0.00              | 2,026,926.00         | 2,026,926.00         | 2,026,926.00         | 752.00                   | 752.00                | 0.00               | 20.57        |
| 0922                                                                                                 | FLORES COSTA CUCA                                                                                             | 4,430,880.00          | 126,778.00          | 4,557,658.00          | 0.00              | 945,366.00           | 945,366.00           | 945,366.00           | 352.00                   | 352.00                | 0.00               | 20.74        |
| 0923                                                                                                 | LA ESPERANZA                                                                                                  | 3,958,560.00          | 311,052.00          | 4,269,612.00          | 0.00              | 889,332.00           | 889,332.00           | 889,332.00           | 6,840.00                 | 6,840.00              | 0.00               | 20.83        |
| 0924                                                                                                 | PALESTINA DE LOS ALTOS                                                                                        | 4,542,480.00          | 57,042.00           | 4,599,522.00          | 0.00              | 953,394.00           | 953,394.00           | 953,394.00           | 48.00                    | 48.00                 | 0.00               | 20.73        |
| <b>TOTAL</b>                                                                                         | <b>11130008-0309 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>QUETZALTENANGO</b> | <b>164,370,240.00</b> | <b>3,624,607.00</b> | <b>167,994,847.00</b> | <b>0.00</b>       | <b>34,822,183.75</b> | <b>35,031,823.75</b> | <b>35,031,823.75</b> | <b>197,037.00</b>        | <b>197,037.00</b>     | <b>0.00</b>        | <b>20.85</b> |
| <b>11130008-0310 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ</b> |                                                                                                               |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 1001                                                                                                 | MAZATENANGO                                                                                                   | 17,401,320.00         | -93,730.00          | 17,307,590.00         | 0.00              | 3,666,786.62         | 3,666,786.62         | 3,666,786.62         | 19,303.38                | 19,303.38             | 0.00               | 21.19        |
| 1002                                                                                                 | CUYOTENANGO                                                                                                   | 7,298,280.00          | 185,286.00          | 7,483,566.00          | 0.00              | 1,532,166.00         | 1,532,166.00         | 1,532,166.00         | 0.00                     | 0.00                  | 0.00               | 20.47        |
| 1003                                                                                                 | SAN FRANCISCO ZAPOTITLÁN                                                                                      | 4,524,120.00          | 218,502.00          | 4,742,622.00          | 0.00              | 971,382.00           | 971,382.00           | 971,382.00           | 0.00                     | 0.00                  | 0.00               | 20.48        |
| 1004                                                                                                 | SAN BERNARDINO                                                                                                | 4,220,280.00          | 16,590.00           | 4,236,870.00          | 0.00              | 865,230.00           | 865,230.00           | 865,230.00           | 0.00                     | 0.00                  | 0.00               | 20.42        |
| 1005                                                                                                 | SAN JOSÉ EL ÍDOLO                                                                                             | 2,586,600.00          | 69,678.00           | 2,656,278.00          | 0.00              | 541,698.00           | 541,698.00           | 541,698.00           | 0.00                     | 0.00                  | 0.00               | 20.39        |
| 1006                                                                                                 | SANTO DOMINGO SUCHITEPÉQUEZ                                                                                   | 10,305,000.00         | 73,782.00           | 10,378,782.00         | 0.00              | 2,127,162.00         | 2,127,162.00         | 2,127,162.00         | 0.00                     | 0.00                  | 0.00               | 20.50        |
| 1007                                                                                                 | SAN LORENZO                                                                                                   | 3,184,560.00          | 31,668.00           | 3,216,228.00          | 0.00              | 661,428.00           | 661,428.00           | 661,428.00           | 0.00                     | 0.00                  | 0.00               | 20.57        |
| 1008                                                                                                 | SAMAYAC                                                                                                       | 5,893,200.00          | 158,348.00          | 6,051,548.00          | 0.00              | 1,246,654.11         | 1,246,654.11         | 1,246,654.11         | 2,224.05                 | 2,224.05              | 0.00               | 20.60        |
| 1009                                                                                                 | SAN PABLO JOCOPILAS                                                                                           | 4,685,760.00          | 254,736.00          | 4,940,496.00          | 0.00              | 1,019,436.00         | 1,019,436.00         | 1,019,436.00         | 0.00                     | 0.00                  | 0.00               | 20.63        |
| 1010                                                                                                 | SAN ANTONIO SUCHITEPÉQUEZ                                                                                     | 13,849,200.00         | -30,552.00          | 13,818,648.00         | 0.00              | 2,837,101.41         | 2,837,101.41         | 2,837,101.41         | 596.89                   | 596.89                | 0.00               | 20.53        |
| 1011                                                                                                 | SAN MIGUEL PANAN                                                                                              | 2,796,840.00          | 159,906.00          | 2,956,746.00          | 0.00              | 602,706.00           | 602,706.00           | 602,706.00           | 0.00                     | 0.00                  | 0.00               | 20.38        |
| 1012                                                                                                 | SAN GABRIEL                                                                                                   | 1,983,240.00          | -15,174.00          | 1,968,066.00          | 0.00              | 403,986.00           | 403,986.00           | 403,986.00           | 0.00                     | 0.00                  | 0.00               | 20.53        |
| 1013                                                                                                 | CHICACAO                                                                                                      | 14,908,680.00         | 339,576.00          | 15,248,256.00         | 0.00              | 3,118,941.72         | 3,118,941.72         | 3,118,941.72         | 1,735.91                 | 1,735.91              | 0.00               | 20.45        |
| 1014                                                                                                 | PATULUL                                                                                                       | 7,453,080.00          | 16,794.00           | 7,469,874.00          | 0.00              | 1,523,334.00         | 1,523,334.00         | 1,523,334.00         | 0.00                     | 0.00                  | 0.00               | 20.39        |
| 1015                                                                                                 | SANTA BÁRBARA                                                                                                 | 6,199,200.00          | 50,694.00           | 6,249,894.00          | 0.00              | 1,271,274.00         | 1,271,274.00         | 1,271,274.00         | 0.00                     | 0.00                  | 0.00               | 20.34        |
| 1016                                                                                                 | SAN JUAN BAUTISTA                                                                                             | 1,915,560.00          | 28,362.00           | 1,943,922.00          | 0.00              | 400,842.00           | 400,842.00           | 400,842.00           | 0.00                     | 0.00                  | 0.00               | 20.62        |
| 1017                                                                                                 | SANTO TOMÁS LA UNIÓN                                                                                          | 2,391,480.00          | 62,550.00           | 2,454,030.00          | 0.00              | 506,610.00           | 506,610.00           | 506,610.00           | 0.00                     | 0.00                  | 0.00               | 20.64        |
| 1018                                                                                                 | ZUNILITO                                                                                                      | 2,178,360.00          | 19,926.00           | 2,198,286.00          | 0.00              | 452,166.00           | 452,166.00           | 452,166.00           | 0.00                     | 0.00                  | 0.00               | 20.57        |
| 1019                                                                                                 | PUEBLO NUEVO                                                                                                  | 2,693,160.00          | 82,398.00           | 2,775,558.00          | 0.00              | 570,258.00           | 570,258.00           | 570,258.00           | 0.00                     | 0.00                  | 0.00               | 20.55        |
| 1020                                                                                                 | RÍO BRAVO                                                                                                     | 6,374,880.00          | 40,710.00           | 6,415,590.00          | 0.00              | 1,313,190.00         | 1,313,190.00         | 1,313,190.00         | 0.00                     | 0.00                  | 0.00               | 20.47        |
| 1021                                                                                                 | SAN JOSÉ LA MÁQUINA                                                                                           | 5,269,320.00          | 81,804.00           | 5,351,124.00          | 0.00              | 1,104,444.00         | 1,104,444.00         | 1,104,444.00         | 0.00                     | 0.00                  | 0.00               | 20.64        |
| <b>TOTAL</b>                                                                                         | <b>11130008-0310 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>SUCHITEPÉQUEZ</b>  | <b>128,112,120.00</b> | <b>1,751,854.00</b> | <b>129,863,974.00</b> | <b>0.00</b>       | <b>26,736,795.86</b> | <b>26,736,795.86</b> | <b>26,736,795.86</b> | <b>23,860.23</b>         | <b>23,860.23</b>      | <b>0.00</b>        | <b>20.55</b> |
| <b>11130008-0311 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU</b>    |                                                                                                               |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 1101                                                                                                 | RETALHULEU                                                                                                    | 19,641,240.00         | 379,239.00          | 20,020,479.00         | 0.00              | 4,090,255.48         | 4,090,255.48         | 4,090,255.48         | 12,063.65                | 12,063.65             | 0.00               | 20.43        |
| 1102                                                                                                 | SAN SEBASTIÁN                                                                                                 | 6,139,840.00          | 134,056.00          | 6,273,896.00          | 0.00              | 1,289,615.35         | 1,289,615.35         | 1,289,615.35         | 2,902.12                 | 2,902.12              | 0.00               | 20.56        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

**ENTIDAD = 11130008, PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD >= 02, UNIDAD\_EJECUTORA >= 302, UNIDAD\_EJECUTORA < 330**

**- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -**  
**DEL MES SEPTIEMBRE AL MES DE DICIEMBRE**

PAGINA : 6 DE 13  
 FECHA : 2/01/2026  
 HORA : 12:26.05  
 REPORTE : R00804768.rpt

**EJERCICIO: 2,025**

|                      | DESCRIPCION                                                                                               | ASIGNADO             | MODIFICADO          | VIGENTE              | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|----------------------|-----------------------------------------------------------------------------------------------------------|----------------------|---------------------|----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 1103                 | SANTA CRUZ MULUÁ                                                                                          | 3,503,160.00         | 107,134.00          | 3,610,294.00         | 0.00              | 739,820.45           | 739,820.45           | 739,820.45           | 1,382.61                 | 1,382.61              | 0.00               | 20.49        |
| 1104                 | SAN MARTÍN ZAPOTITLÁN                                                                                     | 2,979,920.00         | 45,803.00           | 3,025,723.00         | 0.00              | 624,015.80           | 624,015.80           | 624,015.80           | 26.48                    | 26.48                 | 0.00               | 20.62        |
| 1105                 | SAN FELIPE                                                                                                | 5,182,920.00         | 84,408.00           | 5,267,328.00         | 0.00              | 1,079,645.45         | 1,079,645.45         | 1,079,645.45         | 15,233.45                | 15,233.45             | 0.00               | 20.50        |
| 1106                 | SAN ANDRÉS VILLA SECA                                                                                     | 12,264,400.00        | 404,658.00          | 12,669,058.00        | 0.00              | 2,591,836.80         | 2,591,836.80         | 2,591,836.80         | 355.01                   | 355.01                | 0.00               | 20.46        |
| 1107                 | CHAMPERICO                                                                                                | 7,584,400.00         | 109,617.00          | 7,694,017.00         | 0.00              | 1,565,633.79         | 1,565,633.79         | 1,565,633.79         | 1,126.45                 | 1,126.45              | 0.00               | 20.35        |
| 1108                 | NUEVO SAN CARLOS                                                                                          | 9,302,320.00         | 5,617.00            | 9,307,937.00         | 0.00              | 1,914,812.61         | 1,914,812.61         | 1,914,812.61         | 92.09                    | 92.09                 | 0.00               | 20.57        |
| 1109                 | EL ASINTAL                                                                                                | 8,328,600.00         | 610,138.00          | 8,938,738.00         | 0.00              | 1,834,248.00         | 1,834,248.00         | 1,834,248.00         | 9,970.00                 | 9,970.00              | 0.00               | 20.52        |
| <b>TOTAL</b>         | <b>11130008-0311 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>RETALHULEU</b> | <b>74,926,800.00</b> | <b>1,880,670.00</b> | <b>76,807,470.00</b> | <b>0.00</b>       | <b>15,729,883.73</b> | <b>15,729,883.73</b> | <b>15,729,883.73</b> | <b>43,151.86</b>         | <b>43,151.86</b>      | <b>0.00</b>        | <b>20.48</b> |
| <b>11130008-0312</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SAN MARCOS</b>                       |                      |                     |                      |                   |                      |                      |                      |                          |                       |                    |              |
| 1201                 | SAN MARCOS                                                                                                | 11,852,280.00        | 336,005.00          | 12,188,285.00        | 0.00              | 2,539,754.95         | 2,539,754.95         | 2,539,754.95         | 14,265.64                | 14,265.64             | 0.00               | 20.84        |
| 1202                 | SAN PEDRO SACATEPÉQUEZ                                                                                    | 15,743,520.00        | 195,577.00          | 15,939,097.00        | 0.00              | 3,298,856.50         | 3,298,856.50         | 3,298,856.50         | 99.37                    | 99.37                 | 0.00               | 20.70        |
| 1203                 | SAN ANTONIO SACATEPÉQUEZ                                                                                  | 4,183,200.00         | 69,534.00           | 4,252,734.00         | 0.00              | 873,738.00           | 873,738.00           | 873,738.00           | 20,796.00                | 20,796.00             | 0.00               | 20.55        |
| 1204                 | COMITANCILLO                                                                                              | 17,444,160.00        | 725,058.00          | 18,169,218.00        | 0.00              | 3,778,218.00         | 3,778,218.00         | 3,778,218.00         | 0.00                     | 0.00                  | 0.00               | 20.79        |
| 1205                 | SAN MIGUEL IXTAHUACÁN                                                                                     | 12,974,400.00        | 451,461.00          | 13,425,861.00        | 0.00              | 2,772,002.40         | 2,772,002.40         | 2,772,002.40         | 61,580.54                | 61,580.54             | 0.00               | 20.65        |
| 1206                 | CONCEPCIÓN TUTUAPA                                                                                        | 19,495,800.00        | 1,169,294.00        | 20,665,094.00        | 0.00              | 4,284,862.55         | 4,284,862.55         | 4,284,862.55         | 44.12                    | 44.12                 | 0.00               | 20.73        |
| 1207                 | TACANÁ                                                                                                    | 19,460,160.00        | 854,279.00          | 20,314,439.00        | 0.00              | 4,203,821.05         | 4,203,821.05         | 4,203,821.05         | 92.84                    | 92.84                 | 0.00               | 20.69        |
| 1208                 | SIBINAL                                                                                                   | 3,706,200.00         | 77,165.00           | 3,783,365.00         | 0.00              | 780,910.75           | 780,910.75           | 780,910.75           | 68.30                    | 68.30                 | 0.00               | 20.64        |
| 1209                 | TAJUMULCO                                                                                                 | 14,547,600.00        | 481,939.00          | 15,029,539.00        | 0.00              | 3,108,958.90         | 3,108,958.90         | 3,108,958.90         | 2,192.45                 | 2,192.45              | 0.00               | 20.69        |
| 1210                 | TEJUTLA                                                                                                   | 9,003,240.00         | 482,641.00          | 9,485,881.00         | 0.00              | 1,961,183.55         | 1,961,183.55         | 1,961,183.55         | 32,405.02                | 32,405.02             | 0.00               | 20.67        |
| 1211                 | SAN RAFAEL PIE DE LA CUESTA                                                                               | 3,854,880.00         | -18,726.00          | 3,836,154.00         | 0.00              | 796,614.00           | 796,614.00           | 796,614.00           | 0.00                     | 0.00                  | 0.00               | 20.77        |
| 1212                 | NUEVO PROGRESO                                                                                            | 7,037,280.00         | 130,897.00          | 7,168,177.00         | 0.00              | 1,478,477.95         | 1,478,477.95         | 1,478,477.95         | 16,402.13                | 16,402.13             | 0.00               | 20.63        |
| 1213                 | EL TUMBADOR                                                                                               | 9,054,000.00         | 307,399.00          | 9,361,399.00         | 0.00              | 1,947,345.20         | 1,947,345.20         | 1,947,345.20         | 665.44                   | 665.44                | 0.00               | 20.80        |
| 1214                 | EL RODEO                                                                                                  | 4,025,520.00         | 158,487.00          | 4,184,007.00         | 0.00              | 864,910.50           | 864,910.50           | 864,910.50           | 49.22                    | 49.22                 | 0.00               | 20.67        |
| 1215                 | MALACATÁN                                                                                                 | 25,450,200.00        | 796,954.00          | 26,247,154.00        | 0.00              | 5,416,871.70         | 5,416,871.70         | 5,416,871.70         | 8,997.27                 | 8,997.27              | 0.00               | 20.64        |
| 1216                 | CATARINA                                                                                                  | 6,495,840.00         | 67,668.00           | 6,563,508.00         | 0.00              | 1,366,788.00         | 1,366,788.00         | 1,366,788.00         | 0.00                     | 0.00                  | 0.00               | 20.82        |
| 1217                 | AYUTLA                                                                                                    | 7,400,880.00         | 118,970.00          | 7,519,850.00         | 0.00              | 1,561,103.05         | 1,561,103.05         | 1,561,103.05         | 5.12                     | 5.12                  | 0.00               | 20.76        |
| 1218                 | OCÓS                                                                                                      | 2,302,200.00         | 85,620.00           | 2,387,820.00         | 0.00              | 488,100.00           | 488,100.00           | 488,100.00           | 0.00                     | 0.00                  | 0.00               | 20.44        |
| 1219                 | SAN PABLO                                                                                                 | 10,764,000.00        | 117,814.00          | 10,881,814.00        | 0.00              | 2,268,839.30         | 2,268,839.30         | 2,268,839.30         | 138.39                   | 138.39                | 0.00               | 20.85        |
| 1220                 | EL QUETZAL                                                                                                | 5,374,440.00         | 244,226.00          | 5,618,666.00         | 0.00              | 1,173,696.00         | 1,173,696.00         | 1,173,696.00         | 5.80                     | 5.80                  | 0.00               | 20.89        |
| 1221                 | LA REFORMA                                                                                                | 4,419,720.00         | 191,736.00          | 4,611,456.00         | 0.00              | 955,693.20           | 955,693.20           | 955,693.20           | 4.85                     | 4.85                  | 0.00               | 20.72        |
| 1222                 | PAJAPITA                                                                                                  | 4,364,640.00         | 14,251.00           | 4,378,891.00         | 0.00              | 908,029.15           | 908,029.15           | 908,029.15           | 21.32                    | 21.32                 | 0.00               | 20.74        |
| 1223                 | IXCHIGUÁN                                                                                                 | 5,452,920.00         | 252,556.00          | 5,705,476.00         | 0.00              | 1,185,549.40         | 1,185,549.40         | 1,185,549.40         | 3.40                     | 3.40                  | 0.00               | 20.78        |
| 1224                 | SAN JOSÉ OJETENAM                                                                                         | 5,346,000.00         | -38,127.00          | 5,307,873.00         | 0.00              | 1,091,277.05         | 1,091,277.05         | 1,091,277.05         | 834.23                   | 834.23                | 0.00               | 20.56        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
Expresado en Quetzales

**ENTIDAD = 11130008, PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD >= 02, UNIDAD\_EJECUTORA >= 302, UNIDAD\_EJECUTORA < 330**

**- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -**  
**DEL MES SEPTIEMBRE AL MES DE DICIEMBRE**

PAGINA : 7 DE 13  
FECHA : 2/01/2026  
HORA : 12:26.05  
REPORTE : R00804768.rpt

**EJERCICIO: 2,025**

|                      | DESCRIPCION                                                                                               | ASIGNADO              | MODIFICADO          | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|----------------------|-----------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 1225                 | SAN CRISTÓBAL CUCHO                                                                                       | 3,831,480.00          | 214,760.00          | 4,046,240.00          | 0.00              | 816,168.00           | 816,168.00           | 816,168.00           | 100,172.00               | 100,172.00            | 0.00               | 20.17        |
| 1226                 | SIPACAPA                                                                                                  | 5,739,120.00          | 180,342.00          | 5,919,462.00          | 0.00              | 1,245,228.75         | 1,245,228.75         | 1,245,228.75         | 2,994.67                 | 2,994.67              | 0.00               | 21.04        |
| 1227                 | ESQUIPULAS PALO GORDO                                                                                     | 3,045,240.00          | 1,776.00            | 3,047,016.00          | 0.00              | 629,916.00           | 629,916.00           | 629,916.00           | 0.00                     | 0.00                  | 0.00               | 20.67        |
| 1228                 | RÍO BLANCO                                                                                                | 1,384,920.00          | 11,910.00           | 1,396,830.00          | 0.00              | 289,770.00           | 289,770.00           | 289,770.00           | 0.00                     | 0.00                  | 0.00               | 20.74        |
| 1229                 | SAN LORENZO                                                                                               | 3,238,920.00          | 93,042.00           | 3,331,962.00          | 0.00              | 691,782.00           | 691,782.00           | 691,782.00           | 0.00                     | 0.00                  | 0.00               | 20.76        |
| 1230                 | LA BLANCA                                                                                                 | 5,522,760.00          | -72,112.00          | 5,450,648.00          | 0.00              | 1,123,834.95         | 1,123,834.95         | 1,123,834.95         | 7,013.93                 | 7,013.93              | 0.00               | 20.62        |
| <b>TOTAL</b>         | <b>11130008-0312 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>SAN MARCOS</b> | <b>252,515,520.00</b> | <b>7,702,396.00</b> | <b>260,217,916.00</b> | <b>0.00</b>       | <b>53,902,300.85</b> | <b>53,902,300.85</b> | <b>53,902,300.85</b> | <b>268,852.05</b>        | <b>268,852.05</b>     | <b>0.00</b>        | <b>20.71</b> |
| <b>11130008-0313</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE HUEHUETENANGO</b>                    |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 1301                 | HUEHUETENANGO                                                                                             | 23,719,000.00         | 1,121,427.00        | 24,840,427.00         | 0.00              | 5,059,210.91         | 5,068,390.91         | 5,244,190.91         | 27,695.44                | 27,695.44             | 0.00               | 20.40        |
| 1302                 | CHIANTLA                                                                                                  | 20,570,140.00         | 1,071,587.00        | 21,641,727.00         | 0.00              | 4,390,881.48         | 4,390,881.48         | 4,688,481.48         | 48,290.46                | 48,290.46             | 0.00               | 20.29        |
| 1303                 | MALACATANCITO                                                                                             | 4,563,040.00          | 103,940.00          | 4,666,980.00          | 0.00              | 955,307.40           | 955,307.40           | 1,033,787.40         | 2,722.50                 | 2,722.50              | 0.00               | 20.47        |
| 1304                 | CUILCO                                                                                                    | 12,790,540.00         | 561,208.00          | 13,351,748.00         | 0.00              | 2,702,794.43         | 2,702,794.43         | 2,884,534.43         | 53,505.74                | 53,505.74             | 0.00               | 20.24        |
| 1305                 | NENTÓN                                                                                                    | 11,113,000.00         | 354,536.00          | 11,467,536.00         | 0.00              | 2,325,724.84         | 2,325,724.84         | 2,392,324.84         | 13,415.00                | 13,415.00             | 0.00               | 20.28        |
| 1306                 | SAN PEDRO NECTA                                                                                           | 9,016,100.00          | 397,482.00          | 9,413,582.00          | 0.00              | 1,954,324.02         | 1,954,324.02         | 2,018,404.02         | 8,877.86                 | 8,877.86              | 0.00               | 20.76        |
| 1307                 | JACALTENANGO                                                                                              | 9,515,920.00          | 691,965.00          | 10,207,885.00         | 0.00              | 2,084,928.93         | 2,084,928.93         | 2,172,888.93         | 20,907.77                | 20,907.77             | 0.00               | 20.42        |
| 1308                 | SOLOMA                                                                                                    | 11,462,320.00         | 941,018.00          | 12,403,338.00         | 0.00              | 2,527,045.72         | 2,527,045.72         | 2,668,345.72         | 6,389.32                 | 6,389.32              | 0.00               | 20.37        |
| 1309                 | SAN ILDEFONSO IXTAHUACÁN                                                                                  | 11,369,120.00         | 716,082.00          | 12,085,202.00         | 0.00              | 2,478,042.00         | 2,478,042.00         | 2,551,242.00         | 6,080.00                 | 6,080.00              | 0.00               | 20.50        |
| 1310                 | SANTA BÁRBARA                                                                                             | 9,210,160.00          | 565,594.00          | 9,775,754.00          | 0.00              | 1,987,674.00         | 1,987,674.00         | 2,103,234.00         | 6,080.00                 | 6,080.00              | 0.00               | 20.33        |
| 1311                 | LA LIBERTAD                                                                                               | 8,896,000.00          | 589,591.00          | 9,485,591.00          | 0.00              | 1,942,390.54         | 1,942,390.54         | 2,054,410.54         | 8,723.72                 | 8,723.72              | 0.00               | 20.48        |
| 1312                 | LA DEMOCRACIA                                                                                             | 13,846,320.00         | 667,086.00          | 14,513,406.00         | 0.00              | 2,933,826.00         | 2,933,826.00         | 3,117,966.00         | 10,440.00                | 10,440.00             | 0.00               | 20.21        |
| 1313                 | SAN MIGUEL ACATÁN                                                                                         | 6,730,060.00          | 343,262.00          | 7,073,322.00          | 0.00              | 1,440,882.00         | 1,440,882.00         | 1,521,762.00         | 0.00                     | 0.00                  | 0.00               | 20.37        |
| 1314                 | SAN RAFAEL LA INDEPENDENCIA                                                                               | 3,413,900.00          | 117,220.00          | 3,531,120.00          | 0.00              | 715,020.00           | 715,020.00           | 745,200.00           | 0.00                     | 0.00                  | 0.00               | 20.25        |
| 1315                 | TODOS SANTOS CUCHUMATÁN                                                                                   | 6,164,840.00          | 212,998.00          | 6,377,838.00          | 0.00              | 1,299,548.26         | 1,299,548.26         | 1,342,688.26         | 141.90                   | 141.90                | 0.00               | 20.38        |
| 1316                 | SAN JUAN ATITÁN                                                                                           | 4,494,240.00          | 228,151.00          | 4,722,391.00          | 0.00              | 971,517.86           | 971,517.86           | 1,024,017.86         | 387.24                   | 387.24                | 0.00               | 20.57        |
| 1317                 | SANTA EULALIA                                                                                             | 10,889,640.00         | 792,794.00          | 11,682,434.00         | 0.00              | 2,388,594.00         | 2,388,594.00         | 2,539,974.00         | 50,660.00                | 50,660.00             | 0.00               | 20.45        |
| 1318                 | SAN MATEO IXTATÁN                                                                                         | 14,025,680.00         | 956,018.00          | 14,981,698.00         | 0.00              | 3,069,974.56         | 3,069,974.56         | 3,221,174.56         | 12,070.62                | 12,070.62             | 0.00               | 20.49        |
| 1319                 | COLOTENANGO                                                                                               | 8,715,640.00          | 885,272.00          | 9,600,912.00          | 0.00              | 1,994,391.00         | 1,994,391.00         | 2,089,671.00         | 9,012.92                 | 9,012.92              | 0.00               | 20.77        |
| 1320                 | SAN SEBASTIÁN HUEHUETENANGO                                                                               | 8,550,360.00          | 312,504.00          | 8,862,864.00          | 0.00              | 1,814,124.00         | 1,814,124.00         | 1,873,884.00         | 2,880.00                 | 2,880.00              | 0.00               | 20.47        |
| 1321                 | TECTITÁN                                                                                                  | 2,968,920.00          | 147,918.00          | 3,116,838.00          | 0.00              | 636,858.00           | 636,858.00           | 703,638.00           | 0.00                     | 0.00                  | 0.00               | 20.43        |
| 1322                 | CONCEPCIÓN HUISTA                                                                                         | 4,885,260.00          | 462,726.00          | 5,347,986.00          | 0.00              | 1,084,326.00         | 1,084,326.00         | 1,183,986.00         | 0.00                     | 0.00                  | 0.00               | 20.28        |
| 1323                 | SAN JUAN IXCOY                                                                                            | 5,753,340.00          | 432,519.00          | 6,185,859.00          | 0.00              | 1,257,729.38         | 1,257,729.38         | 1,357,929.38         | 12,901.40                | 12,901.40             | 0.00               | 20.33        |
| 1324                 | SAN ANTONIO HUISTA                                                                                        | 3,616,100.00          | 85,900.00           | 3,702,000.00          | 0.00              | 742,638.00           | 742,638.00           | 768,198.00           | 5,742.00                 | 5,742.00              | 0.00               | 20.06        |
| 1325                 | SAN SEBASTIÁN COATÁN                                                                                      | 3,995,720.00          | 140,492.00          | 4,136,212.00          | 0.00              | 844,531.63           | 844,531.63           | 927,511.63           | 5,333.40                 | 5,333.40              | 0.00               | 20.42        |

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**- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -  
DEL MES SEPTIEMBRE AL MES DE DICIEMBRE**

| DESCRIPCION                                                                               |                                                                                               | ASIGNADO       | MODIFICADO    | VIGENTE        | PRE COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJE |
|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------|---------------|----------------|----------------|---------------|---------------|---------------|-----------------------|--------------------|-----------------|-------|
| 1326                                                                                      | BARILLAS                                                                                      | 25,454,520.00  | 1,588,632.00  | 27,043,152.00  | 0.00           | 5,537,254.20  | 5,547,694.20  | 5,782,474.20  | 5,563.14              | 5,563.14           | 0.00            | 20.51 |
| 1327                                                                                      | AGUACATÁN                                                                                     | 9,679,960.00   | 694,956.00    | 10,374,916.00  | 0.00           | 2,110,588.97  | 2,110,588.97  | 2,266,708.97  | 4,559.55              | 4,559.55           | 0.00            | 20.34 |
| 1328                                                                                      | SAN RAFAEL PÉTZAL                                                                             | 2,583,040.00   | 145,388.00    | 2,728,428.00   | 0.00           | 563,988.00    | 563,988.00    | 590,148.00    | 2,880.00              | 2,880.00           | 0.00            | 20.67 |
| 1329                                                                                      | SAN GASPAR IXCHIL                                                                             | 2,441,680.00   | 507,230.00    | 2,948,910.00   | 0.00           | 593,801.75    | 593,801.75    | 627,341.75    | 7,732.21              | 7,732.21           | 0.00            | 20.14 |
| 1330                                                                                      | SANTIAGO CHIMALTENANGO                                                                        | 2,316,520.00   | 215,828.00    | 2,532,348.00   | 0.00           | 518,568.00    | 518,568.00    | 550,428.00    | 2,880.00              | 2,880.00           | 0.00            | 20.48 |
| 1331                                                                                      | SANTA ANA HUISTA                                                                              | 2,186,340.00   | 116,338.00    | 2,302,678.00   | 0.00           | 512,358.00    | 512,358.00    | 719,358.00    | 160.00                | 160.00             | 0.00            | 22.25 |
| 1332                                                                                      | UNIÓN CANTINIL                                                                                | 3,535,920.00   | 59,066.00     | 3,594,986.00   | 0.00           | 727,026.00    | 727,026.00    | 765,366.00    | 6,800.00              | 6,800.00           | 0.00            | 20.22 |
| 1333                                                                                      | PETATÁN                                                                                       | 1,554,460.00   | -1,156.00     | 1,553,304.00   | 0.00           | 312,624.00    | 312,624.00    | 312,624.00    | 2,100.00              | 2,100.00           | 0.00            | 20.13 |
| TOTAL                                                                                     | 11130008-0313 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE HUEHUETENANGO | 280,027,800.00 | 16,225,572.00 | 296,253,372.00 | 0.00           | 60,478,493.88 | 60,498,113.88 | 63,843,893.88 | 344,932.19            | 344,932.19         | 0.00            | 20.42 |
| 11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL QUICHÉ |                                                                                               |                |               |                |                |               |               |               |                       |                    |                 |       |
| 1401                                                                                      | SANTA CRUZ DEL QUICHE                                                                         | 19,230,840.00  | 376,575.00    | 19,607,415.00  | 0.00           | 4,036,828.52  | 4,036,828.52  | 4,036,828.52  | 143,431.76            | 143,431.76         | 0.00            | 20.59 |
| 1402                                                                                      | CHICHÉ                                                                                        | 6,109,200.00   | 118,350.00    | 6,227,550.00   | 0.00           | 1,276,650.00  | 1,276,650.00  | 1,276,650.00  | 38,340.00             | 38,340.00          | 0.00            | 20.50 |
| 1403                                                                                      | CHINIQUE                                                                                      | 3,357,000.00   | 113,003.00    | 3,470,003.00   | 0.00           | 723,020.22    | 723,020.22    | 723,020.22    | 14,619.08             | 14,619.08          | 0.00            | 20.84 |
| 1404                                                                                      | ZACUALPA                                                                                      | 8,432,280.00   | 299,058.00    | 8,731,338.00   | 0.00           | 1,807,578.00  | 1,807,578.00  | 1,807,578.00  | 0.00                  | 0.00               | 0.00            | 20.70 |
| 1405                                                                                      | CHAJUL                                                                                        | 11,466,000.00  | 585,780.00    | 12,051,780.00  | 0.00           | 2,485,260.00  | 2,485,260.00  | 2,485,260.00  | 79,920.00             | 79,920.00          | 0.00            | 20.62 |
| 1406                                                                                      | CHICHICASTENANGO                                                                              | 30,804,840.00  | 297,238.00    | 31,102,078.00  | 0.00           | 6,422,427.30  | 6,422,427.30  | 6,422,427.30  | 6,614.71              | 6,614.71           | 0.00            | 20.65 |
| 1407                                                                                      | PATZITÉ                                                                                       | 2,154,960.00   | 42,894.00     | 2,197,854.00   | 0.00           | 459,654.00    | 459,654.00    | 459,654.00    | 0.00                  | 0.00               | 0.00            | 20.91 |
| 1408                                                                                      | SAN ANTONIO ILOTENANGO                                                                        | 6,553,080.00   | 282,662.00    | 6,835,742.00   | 0.00           | 1,400,693.90  | 1,400,693.90  | 1,400,693.90  | 80,387.35             | 80,387.35          | 0.00            | 20.49 |
| 1409                                                                                      | SAN PEDRO JOCOPILAS                                                                           | 7,554,960.00   | -248,650.00   | 7,306,310.00   | 0.00           | 1,506,717.72  | 1,506,717.72  | 1,506,717.72  | 255.67                | 255.67             | 0.00            | 20.62 |
| 1410                                                                                      | CUNÉN                                                                                         | 13,038,480.00  | 136,002.00    | 13,174,482.00  | 0.00           | 2,730,882.00  | 2,730,882.00  | 2,730,882.00  | 21,600.00             | 21,600.00          | 0.00            | 20.73 |
| 1411                                                                                      | SAN JUAN COTZAL                                                                               | 8,014,680.00   | 74,946.00     | 8,089,626.00   | 0.00           | 1,684,146.00  | 1,684,146.00  | 1,684,146.00  | 0.00                  | 0.00               | 0.00            | 20.82 |
| 1412                                                                                      | JOYABAJ                                                                                       | 20,109,960.00  | 1,146,170.00  | 21,256,130.00  | 0.00           | 4,391,783.57  | 4,391,783.57  | 4,391,783.57  | 702.62                | 702.62             | 0.00            | 20.66 |
| 1413                                                                                      | NEBAJ                                                                                         | 16,271,640.00  | 917,279.00    | 17,188,919.00  | 0.00           | 3,578,609.46  | 3,578,609.46  | 3,578,609.46  | 16,101.24             | 16,101.24          | 0.00            | 20.82 |
| 1414                                                                                      | SAN ANDRÉS SAJCABAJÁ                                                                          | 5,805,000.00   | 384,554.00    |                |                |               |               |               |                       |                    |                 |       |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

ENTIDAD = 11130008, PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD >= 02, UNIDAD\_EJECUTORA >= 302, UNIDAD\_EJECUTORA < 330

- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -  
 DEL MES SEPTIEMBRE AL MES DE DICIEMBRE

PAGINA : 9 DE 13  
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 HORA : 12:26.05  
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

|                                                                                                     | DESCRIPCION                                                                                                 | ASIGNADO              | MODIFICADO           | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 1501                                                                                                | SALAMÁ                                                                                                      | 12,788,600.00         | 503,919.00           | 13,292,519.00         | 0.00              | 2,733,622.10         | 2,733,622.10         | 2,733,622.10         | 52,894.49                | 52,894.49             | 0.00               | 20.57        |
| 1502                                                                                                | SAN MIGUEL CHICAJ                                                                                           | 8,533,200.00          | 295,054.00           | 8,828,254.00          | 0.00              | 1,836,095.08         | 1,836,095.08         | 1,836,095.08         | 7,219.76                 | 7,219.76              | 0.00               | 20.80        |
| 1503                                                                                                | RABINAL                                                                                                     | 9,910,400.00          | 199,384.00           | 10,109,784.00         | 0.00              | 2,087,870.20         | 2,087,870.20         | 2,087,870.20         | 42,538.28                | 42,538.28             | 0.00               | 20.65        |
| 1504                                                                                                | CUBULCO                                                                                                     | 11,906,400.00         | 121,133.00           | 12,027,533.00         | 0.00              | 2,492,163.12         | 2,492,163.12         | 2,492,163.12         | 5,305.17                 | 5,305.17              | 0.00               | 20.72        |
| 1505                                                                                                | GRANADOS                                                                                                    | 2,683,400.00          | 80,106.00            | 2,763,506.00          | 0.00              | 572,554.96           | 572,554.96           | 572,554.96           | 109.04                   | 109.04                | 0.00               | 20.72        |
| 1506                                                                                                | EL CHOL                                                                                                     | 1,970,280.00          | -77,502.00           | 1,892,778.00          | 0.00              | 390,831.40           | 390,831.40           | 390,831.40           | 856.88                   | 856.88                | 0.00               | 20.65        |
| 1507                                                                                                | SAN JERÓNIMO                                                                                                | 5,835,760.00          | 177,544.00           | 6,013,304.00          | 0.00              | 1,249,572.64         | 1,249,572.64         | 1,249,572.64         | 95.43                    | 95.43                 | 0.00               | 20.78        |
| 1508                                                                                                | PURULHÁ                                                                                                     | 16,899,920.00         | 905,466.00           | 17,805,386.00         | 0.00              | 3,694,446.24         | 3,694,446.24         | 3,694,446.24         | 34,685.52                | 34,685.52             | 0.00               | 20.75        |
| <b>TOTAL</b>                                                                                        | <b>11130008-0315 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>BAJA VERAPAZ</b> | <b>70,527,960.00</b>  | <b>2,205,104.00</b>  | <b>72,733,064.00</b>  | <b>0.00</b>       | <b>15,057,155.74</b> | <b>15,057,155.74</b> | <b>15,057,155.74</b> | <b>143,704.57</b>        | <b>143,704.57</b>     | <b>0.00</b>        | <b>20.71</b> |
| <b>11130008-0316 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ALTA VERAPAZ</b> |                                                                                                             |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 1601                                                                                                | COBÁN                                                                                                       | 56,991,960.00         | 2,075,126.00         | 59,067,086.00         | 0.00              | 12,088,984.08        | 12,088,984.08        | 12,088,984.08        | 89,164.17                | 89,164.17             | 0.00               | 20.47        |
| 1602                                                                                                | SANTA CRUZ VERAPAZ                                                                                          | 8,913,960.00          | 263,514.00           | 9,177,474.00          | 0.00              | 1,884,654.00         | 1,884,654.00         | 1,884,654.00         | 0.00                     | 0.00                  | 0.00               | 20.54        |
| 1603                                                                                                | SAN CRISTÓBAL VERAPAZ                                                                                       | 20,897,640.00         | 823,692.00           | 21,721,332.00         | 0.00              | 4,445,352.00         | 4,445,352.00         | 4,445,352.00         | 37,620.00                | 37,620.00             | 0.00               | 20.47        |
| 1604                                                                                                | TACTIC                                                                                                      | 8,744,400.00          | -166,977.00          | 8,577,423.00          | 0.00              | 1,746,950.76         | 1,746,950.76         | 1,746,950.76         | 1,462.44                 | 1,462.44              | 0.00               | 20.37        |
| 1605                                                                                                | TAMAHÚ                                                                                                      | 7,090,560.00          | 409,542.00           | 7,500,102.00          | 0.00              | 1,534,902.00         | 1,534,902.00         | 1,534,902.00         | 0.00                     | 0.00                  | 0.00               | 20.47        |
| 1606                                                                                                | TUCURÚ                                                                                                      | 14,034,240.00         | 600,472.00           | 14,634,712.00         | 0.00              | 3,058,830.66         | 3,058,830.66         | 3,058,830.66         | 22,941.34                | 22,941.34             | 0.00               | 20.90        |
| 1607                                                                                                | PANZÓS                                                                                                      | 21,291,120.00         | 1,705,213.00         | 22,996,333.00         | 0.00              | 4,914,840.09         | 4,914,840.09         | 4,914,840.09         | 106,121.59               | 106,121.59            | 0.00               | 21.37        |
| 1608                                                                                                | SENAHÚ                                                                                                      | 24,004,440.00         | 1,066,146.00         | 25,070,586.00         | 0.00              | 5,186,520.95         | 5,186,520.95         | 5,186,520.95         | 21,785.05                | 21,785.05             | 0.00               | 20.69        |
| 1609                                                                                                | SAN PEDRO CARCHÁ                                                                                            | 63,135,360.00         | 5,281,505.00         | 68,416,865.00         | 0.00              | 13,195,918.05        | 13,195,918.05        | 13,195,918.05        | 32,111.94                | 32,111.94             | 0.00               | 19.29        |
| 1610                                                                                                | SAN JUAN CHAMELCO                                                                                           | 16,861,680.00         | 737,284.00           | 17,598,964.00         | 0.00              | 3,599,331.78         | 3,599,331.78         | 3,599,331.78         | 9,193.00                 | 9,193.00              | 0.00               | 20.45        |
| 1611                                                                                                | LANQUÍN                                                                                                     | 7,403,400.00          | 607,266.00           | 8,010,666.00          | 0.00              | 1,672,027.00         | 1,672,027.00         | 1,672,027.00         | 29,639.00                | 29,639.00             | 0.00               | 20.87        |
| 1612                                                                                                | CAHABÓN                                                                                                     | 17,651,880.00         | 1,676,416.00         | 19,328,296.00         | 0.00              | 3,974,760.30         | 3,974,760.30         | 3,974,760.30         | 45,431.65                | 45,431.65             | 0.00               | 20.56        |
| 1613                                                                                                | CHISEC                                                                                                      | 24,215,040.00         | 2,301,182.00         | 26,516,222.00         | 0.00              | 5,419,653.12         | 5,419,653.12         | 5,419,653.12         | 80,767.76                | 80,767.76             | 0.00               | 20.44        |
| 1614                                                                                                | CHAHAL                                                                                                      | 7,266,960.00          | 401,952.00           | 7,668,912.00          | 0.00              | 1,578,073.92         | 1,578,073.92         | 1,578,073.92         | 51,411.86                | 51,411.86             | 0.00               | 20.58        |
| 1615                                                                                                | FRAY BARTOLOMÉ DE LAS CASAS                                                                                 | 17,385,120.00         | 649,011.00           | 18,034,131.00         | 0.00              | 3,717,254.52         | 3,717,254.52         | 3,717,254.52         | 33,296.60                | 33,296.60             | 0.00               | 20.61        |
| 1616                                                                                                | SANTA CATALINA LA TINTA                                                                                     | 12,618,000.00         | 686,094.00           | 13,304,094.00         | 0.00              | 2,729,454.00         | 2,729,454.00         | 2,729,454.00         | 0.00                     | 0.00                  | 0.00               | 20.52        |
| 1617                                                                                                | RAXRUHÁ                                                                                                     | 9,510,480.00          | 496,212.00           | 10,006,692.00         | 0.00              | 2,042,112.00         | 2,042,112.00         | 2,042,112.00         | 0.00                     | 0.00                  | 0.00               | 20.41        |
| <b>TOTAL</b>                                                                                        | <b>11130008-0316 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>ALTA VERAPAZ</b> | <b>338,016,240.00</b> | <b>19,613,650.00</b> | <b>357,629,890.00</b> | <b>0.00</b>       | <b>72,789,619.23</b> | <b>72,789,619.23</b> | <b>72,789,619.23</b> | <b>560,946.40</b>        | <b>560,946.40</b>     | <b>0.00</b>        | <b>20.31</b> |
| <b>11130008-0317 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE PETÉN</b>        |                                                                                                             |                       |                      |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 1701                                                                                                | FLORES                                                                                                      | 8,381,880.00          | 185,898.00           | 8,567,778.00          | 0.00              | 1,776,120.00         | 1,776,120.00         | 1,776,120.00         | 20,058.00                | 20,058.00             | 0.00               | 20.73        |
| 1702                                                                                                | SAN JOSÉ                                                                                                    | 1,925,640.00          | 98,030.00            | 2,023,670.00          | 0.00              | 406,056.00           | 406,056.00           | 406,056.00           | 16,994.00                | 16,994.00             | 0.00               | 20.07        |
| 1703                                                                                                | SAN BENITO                                                                                                  | 8,982,720.00          | 261,612.00           | 9,244,332.00          | 0.00              | 1,890,420.00         | 1,890,420.00         | 1,890,420.00         | 66,492.00                | 66,492.00             | 0.00               | 20.45        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

ENTIDAD = 11130008, PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD >= 02, UNIDAD\_EJECUTORA >= 302, UNIDAD\_EJECUTORA < 330

**- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -**  
**DEL MES SEPTIEMBRE AL MES DE DICIEMBRE**

PAGINA : 10 DE 13  
 FECHA : 2/01/2026  
 HORA : 12:26.05  
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

|                      | DESCRIPCION                                                                                           | ASIGNADO              | MODIFICADO          | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|----------------------|-------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 1704                 | SAN ANDRÉS                                                                                            | 8,854,560.00          | 331,676.00          | 9,186,236.00          | 0.00              | 1,928,622.00         | 1,928,622.00         | 1,928,622.00         | 213,854.00               | 213,854.00            | 0.00               | 20.99        |
| 1705                 | LA LIBERTAD                                                                                           | 22,132,080.00         | 390,400.00          | 22,522,480.00         | 0.00              | 4,543,537.88         | 4,543,537.88         | 4,543,537.88         | 290,456.17               | 290,456.17            | 0.00               | 20.17        |
| 1706                 | SAN FRANCISCO                                                                                         | 4,320,360.00          | 115,836.00          | 4,436,196.00          | 0.00              | 915,510.00           | 915,510.00           | 915,510.00           | 34,266.00                | 34,266.00             | 0.00               | 20.64        |
| 1707                 | SANTA ANA                                                                                             | 5,695,920.00          | 281,342.00          | 5,977,262.00          | 0.00              | 1,228,866.00         | 1,228,866.00         | 1,228,866.00         | 57,296.00                | 57,296.00             | 0.00               | 20.56        |
| 1708                 | DOLORES                                                                                               | 7,337,160.00          | 91,218.00           | 7,428,378.00          | 0.00              | 1,515,600.00         | 1,515,600.00         | 1,515,600.00         | 68,418.00                | 68,418.00             | 0.00               | 20.40        |
| 1709                 | SAN LUIS                                                                                              | 17,956,440.00         | 409,026.00          | 18,365,466.00         | 0.00              | 3,726,678.00         | 3,726,678.00         | 3,726,678.00         | 156,528.00               | 156,528.00            | 0.00               | 20.29        |
| 1710                 | SAYAXCHÉ                                                                                              | 25,686,000.00         | 729,058.00          | 26,415,058.00         | 0.00              | 5,340,648.00         | 5,340,648.00         | 5,340,648.00         | 301,390.00               | 301,390.00            | 0.00               | 20.22        |
| 1711                 | MELCHOR DE MENCOS                                                                                     | 5,565,600.00          | 351,204.00          | 5,916,804.00          | 0.00              | 1,197,990.00         | 1,197,990.00         | 1,197,990.00         | 140,934.00               | 140,934.00            | 0.00               | 20.25        |
| 1712                 | POPTÚN                                                                                                | 14,999,760.00         | 365,130.00          | 15,364,890.00         | 0.00              | 3,138,396.00         | 3,138,396.00         | 3,138,396.00         | 64,674.00                | 64,674.00             | 0.00               | 20.43        |
| 1713                 | LAS CRUCES                                                                                            | 8,390,160.00          | 66,654.00           | 8,456,814.00          | 0.00              | 1,779,414.00         | 1,779,414.00         | 1,779,414.00         | 54,720.00                | 54,720.00             | 0.00               | 21.04        |
| 1714                 | EL CHAL                                                                                               | 3,240,000.00          | 95,212.00           | 3,335,212.00          | 0.00              | 695,556.00           | 695,556.00           | 695,556.00           | 58,756.00                | 58,756.00             | 0.00               | 20.85        |
| <b>TOTAL</b>         | <b>11130008-0317 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>PETÉN</b>  | <b>143,468,280.00</b> | <b>3,772,296.00</b> | <b>147,240,576.00</b> | <b>0.00</b>       | <b>30,083,413.88</b> | <b>30,083,413.88</b> | <b>30,083,413.88</b> | <b>1,544,836.17</b>      | <b>1,544,836.17</b>   | <b>0.00</b>        | <b>20.43</b> |
| <b>11130008-0318</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE IZABAL</b>                       |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 1801                 | PUERTO BARRIOS                                                                                        | 19,894,804.00         | -37,841.00          | 19,856,963.00         | 0.00              | 4,061,502.15         | 4,061,502.15         | 4,061,502.15         | 219.10                   | 219.10                | 0.00               | 20.45        |
| 1802                 | LIVINGSTON                                                                                            | 19,296,016.00         | 1,158,116.00        | 20,454,132.00         | 0.00              | 4,147,193.10         | 4,147,193.10         | 4,147,193.10         | 4,558.85                 | 4,558.85              | 0.00               | 20.28        |
| 1803                 | EL ESTOR                                                                                              | 24,444,440.00         | 2,085,880.00        | 26,530,320.00         | 0.00              | 5,457,751.80         | 5,457,751.80         | 5,457,751.80         | 1,655.20                 | 1,655.20              | 0.00               | 20.57        |
| 1804                 | MORALES                                                                                               | 21,656,246.00         | 693,311.00          | 22,349,557.00         | 0.00              | 4,559,984.75         | 4,559,984.75         | 4,559,984.75         | 14,256.75                | 14,256.75             | 0.00               | 20.40        |
| 1805                 | LOS AMATES                                                                                            | 13,417,614.00         | 259,246.00          | 13,676,860.00         | 0.00              | 2,792,630.30         | 2,792,630.30         | 2,792,630.30         | 4,335.90                 | 4,335.90              | 0.00               | 20.42        |
| <b>TOTAL</b>         | <b>11130008-0318 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>IZABAL</b> | <b>98,709,120.00</b>  | <b>4,158,712.00</b> | <b>102,867,832.00</b> | <b>0.00</b>       | <b>21,019,062.10</b> | <b>21,019,062.10</b> | <b>21,019,062.10</b> | <b>25,025.80</b>         | <b>25,025.80</b>      | <b>0.00</b>        | <b>20.43</b> |
| <b>11130008-0319</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA</b>                       |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 1901                 | ZACAPA                                                                                                | 14,780,160.00         | -353,708.00         | 14,426,452.00         | 0.00              | 2,948,613.60         | 2,948,613.60         | 2,948,613.60         | 99,331.80                | 99,331.80             | 0.00               | 20.44        |
| 1902                 | ESTANZUELA                                                                                            | 2,540,520.00          | 153,170.00          | 2,693,690.00          | 0.00              | 549,978.00           | 549,978.00           | 549,978.00           | 1,652.00                 | 1,652.00              | 0.00               | 20.42        |
| 1903                 | RÍO HONDO                                                                                             | 4,384,800.00          | 101,830.00          | 4,486,630.00          | 0.00              | 924,948.00           | 924,948.00           | 924,948.00           | 5,542.00                 | 5,542.00              | 0.00               | 20.62        |
| 1904                 | GUALÁN                                                                                                | 9,625,680.00          | 335,360.00          | 9,961,040.00          | 0.00              | 2,024,074.00         | 2,024,074.00         | 2,024,074.00         | 16,281.90                | 16,281.90             | 0.00               | 20.32        |
| 1905                 | TECULUTÁN                                                                                             | 4,744,080.00          | 419,990.00          | 5,164,070.00          | 0.00              | 1,103,046.00         | 1,103,046.00         | 1,103,046.00         | 8,444.00                 | 8,444.00              | 0.00               | 21.36        |
| 1906                 | USUMATLÁN                                                                                             | 3,393,000.00          | 173,070.00          | 3,566,070.00          | 0.00              | 744,180.00           | 744,180.00           | 744,180.00           | 7,470.00                 | 7,470.00              | 0.00               | 20.87        |
| 1907                 | CABAÑAS                                                                                               | 3,594,240.00          | 160,855.00          | 3,755,095.00          | 0.00              | 774,011.00           | 774,011.00           | 774,011.00           | 6,361.00                 | 6,361.00              | 0.00               | 20.61        |
| 1908                 | SAN DIEGO                                                                                             | 1,973,520.00          | 134,050.00          | 2,107,570.00          | 0.00              | 431,202.00           | 431,202.00           | 431,202.00           | 868.00                   | 868.00                | 0.00               | 20.46        |
| 1909                 | LA UNIÓN                                                                                              | 8,550,000.00          | 630,380.00          | 9,180,380.00          | 0.00              | 1,903,882.35         | 1,903,882.35         | 1,903,882.35         | 9,350.55                 | 9,350.55              | 0.00               | 20.74        |
| 1910                 | HUITÉ                                                                                                 | 2,925,000.00          | 93,470.00           | 3,018,470.00          | 0.00              | 619,026.00           | 619,026.00           | 619,026.00           | 2,504.00                 | 2,504.00              | 0.00               | 20.51        |
| 1911                 | SAN JORGE                                                                                             | 2,490,840.00          | -91,630.00          | 2,399,210.00          | 0.00              | 491,376.00           | 491,376.00           | 491,376.00           | 1,514.00                 | 1,514.00              | 0.00               | 20.48        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

ENTIDAD = 11130008, PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD >= 02, UNIDAD\_EJECUTORA >= 302, UNIDAD\_EJECUTORA < 330

- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -  
 DEL MES SEPTIEMBRE AL MES DE DICIEMBRE

PAGINA : 11 DE 13  
 FECHA : 2/01/2026  
 HORA : 12:26.05  
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

|                      | DESCRIPCION                                                                                               | ASIGNADO              | MODIFICADO          | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|----------------------|-----------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| <b>TOTAL</b>         | <b>11130008-0319 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>ZACAPA</b>     | <b>59,001,840.00</b>  | <b>1,756,837.00</b> | <b>60,758,677.00</b>  | <b>0.00</b>       | <b>12,514,336.95</b> | <b>12,514,336.95</b> | <b>12,514,336.95</b> | <b>159,319.25</b>        | <b>159,319.25</b>     | <b>0.00</b>        | <b>20.6</b>  |
| <b>11130008-0320</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA</b>                       |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| <b>2001</b>          | CHIQUIMULA                                                                                                | 27,039,600.00         | 1,690,421.00        | 28,730,021.00         | 0.00              | 5,846,904.93         | 5,897,664.93         | 5,927,904.93         | 184,206.24               | 184,206.24            | 0.00               | 20.53        |
| <b>2002</b>          | SAN JOSÉ LA ARADA                                                                                         | 1,978,200.00          | 52,626.00           | 2,030,826.00          | 0.00              | 410,592.00           | 410,592.00           | 410,592.00           | 14,994.00                | 14,994.00             | 0.00               | 20.22        |
| <b>2003</b>          | SAN JUAN ERMITA                                                                                           | 4,693,320.00          | 242,874.00          | 4,936,194.00          | 0.00              | 1,014,966.00         | 1,014,966.00         | 1,014,966.00         | 9,528.00                 | 9,528.00              | 0.00               | 20.56        |
| <b>2004</b>          | JOCOTÁN                                                                                                   | 19,103,760.00         | 2,157,958.00        | 21,261,718.00         | 0.00              | 4,360,868.88         | 4,429,268.88         | 4,452,848.88         | 134,355.07               | 134,355.07            | 0.00               | 20.83        |
| <b>2005</b>          | CAMOTÁN                                                                                                   | 16,983,360.00         | 1,754,686.00        | 18,738,046.00         | 0.00              | 3,821,129.20         | 3,821,129.20         | 3,821,129.20         | 148,594.82               | 148,594.82            | 0.00               | 20.39        |
| <b>2006</b>          | OLOPA                                                                                                     | 8,093,160.00          | 692,952.00          | 8,786,112.00          | 0.00              | 1,794,623.37         | 1,822,943.37         | 1,822,943.37         | 29,192.83                | 29,192.83             | 0.00               | 20.75        |
| <b>2007</b>          | ESQUIPULAS                                                                                                | 10,545,120.00         | 1,020,023.00        | 11,565,143.00         | 0.00              | 2,296,391.68         | 2,296,391.68         | 2,296,391.68         | 263,678.43               | 263,678.43            | 0.00               | 19.86        |
| <b>2008</b>          | CONCEPCIÓN LAS MINAS                                                                                      | 2,128,680.00          | 413,430.00          | 2,542,110.00          | 0.00              | 540,262.38           | 540,262.38           | 540,262.38           | 95,556.41                | 95,556.41             | 0.00               | 21.25        |
| <b>2009</b>          | QUEZALTEPEQUE                                                                                             | 5,666,760.00          | 578,239.00          | 6,244,999.00          | 0.00              | 1,234,859.52         | 1,234,859.52         | 1,234,859.52         | 239,242.78               | 239,242.78            | 0.00               | 19.77        |
| <b>2010</b>          | SAN JACINTO                                                                                               | 3,102,120.00          | 228,799.00          | 3,330,919.00          | 0.00              | 668,518.05           | 668,518.05           | 668,518.05           | 53,968.63                | 53,968.63             | 0.00               | 20.07        |
| <b>2011</b>          | IPALA                                                                                                     | 4,483,800.00          | 522,354.00          | 5,006,154.00          | 0.00              | 990,745.80           | 990,745.80           | 990,745.80           | 196,825.10               | 196,825.10            | 0.00               | 19.79        |
| <b>TOTAL</b>         | <b>11130008-0320 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>CHIQUIMULA</b> | <b>103,817,880.00</b> | <b>9,354,362.00</b> | <b>113,172,242.00</b> | <b>0.00</b>       | <b>22,979,861.81</b> | <b>23,127,341.81</b> | <b>23,181,161.81</b> | <b>1,370,142.31</b>      | <b>1,370,142.31</b>   | <b>0.00</b>        | <b>20.44</b> |
| <b>11130008-0321</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JALAPA</b>                           |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| <b>2101</b>          | JALAPA                                                                                                    | 42,417,360.00         | 1,100,320.00        | 43,517,680.00         | 0.00              | 8,838,004.15         | 8,838,004.15         | 8,838,004.15         | 20.95                    | 20.95                 | 0.00               | 20.31        |
| <b>2102</b>          | SAN PEDRO PINULA                                                                                          | 16,013,880.00         | 686,772.00          | 16,700,652.00         | 0.00              | 3,405,840.00         | 3,405,840.00         | 3,405,840.00         | 132.00                   | 132.00                | 0.00               | 20.39        |
| <b>2103</b>          | SAN LUIS JILOTEPEQUE                                                                                      | 4,308,840.00          | 256,637.00          | 4,565,477.00          | 0.00              | 929,684.35           | 929,684.35           | 929,684.35           | 2,193.15                 | 2,193.15              | 0.00               | 20.36        |
| <b>2104</b>          | SAN MANUEL CHAPARRÓN                                                                                      | 1,834,200.00          | 34,530.00           | 1,868,730.00          | 0.00              | 377,130.00           | 377,130.00           | 377,130.00           | 0.00                     | 0.00                  | 0.00               | 20.18        |
| <b>2105</b>          | SAN CARLOS ALZATATE                                                                                       | 4,876,200.00          | 216,774.00          | 5,092,974.00          | 0.00              | 1,044,114.00         | 1,044,114.00         | 1,044,114.00         | 0.00                     | 0.00                  | 0.00               | 20.50        |
| <b>2106</b>          | MONJAS                                                                                                    | 6,003,000.00          | 50,706.00           | 6,053,706.00          | 0.00              | 1,227,846.00         | 1,227,846.00         | 1,227,846.00         | 0.00                     | 0.00                  | 0.00               | 20.28        |
| <b>2107</b>          | MATAQUESCUINTLA                                                                                           | 8,666,640.00          | 243,239.00          | 8,909,879.00          | 0.00              | 1,818,366.00         | 1,818,366.00         | 1,818,366.00         | 12,533.00                | 12,533.00             | 0.00               | 20.41        |
| <b>TOTAL</b>         | <b>11130008-0321 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>JALAPA</b>     | <b>84,120,120.00</b>  | <b>2,588,978.00</b> | <b>86,709,098.00</b>  | <b>0.00</b>       | <b>17,640,984.50</b> | <b>17,640,984.50</b> | <b>17,640,984.50</b> | <b>14,879.10</b>         | <b>14,879.10</b>      | <b>0.00</b>        | <b>20.35</b> |
| <b>11130008-0322</b> | <b>MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JUTIAPA</b>                          |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| <b>2201</b>          | JUTIAPA                                                                                                   | 33,923,880.00         | 241,874.00          | 34,165,754.00         | 0.00              | 7,027,762.00         | 7,027,762.00         | 7,027,762.00         | 1,005.65                 | 1,005.65              | 0.00               | 20.57        |
| <b>2202</b>          | EL PROGRESO                                                                                               | 4,095,360.00          | 72,065.00           | 4,167,425.00          | 0.00              | 856,354.50           | 856,354.50           | 856,354.50           | 61.65                    | 61.65                 | 0.00               | 20.55        |
| <b>2203</b>          | SANTA CATARINA MITA                                                                                       | 5,291,640.00          | -26,424.00          | 5,265,216.00          | 0.00              | 1,075,596.00         | 1,075,596.00         | 1,075,596.00         | 0.00                     | 0.00                  | 0.00               | 20.43        |
| <b>2204</b>          | AGUA BLANCA                                                                                               | 3,066,480.00          | 44,910.00           | 3,111,390.00          | 0.00              | 636,270.00           | 636,270.00           | 636,270.00           | 0.00                     | 0.00                  | 0.00               | 20.45        |
| <b>2205</b>          | ASUNCIÓN MITA                                                                                             | 8,306,640.00          | 185,155.00          | 8,491,795.00          | 0.00              | 1,734,321.00         | 1,734,321.00         | 1,734,321.00         | 3,930.50                 | 3,930.50              | 0.00               | 20.42        |
| <b>2206</b>          | YUPILTEPEQUE                                                                                              | 3,852,720.00          | 335,526.00          | 4,188,246.00          | 0.00              | 864,306.00           | 864,306.00           | 864,306.00           | 0.00                     | 0.00                  | 0.00               | 20.64        |
| <b>2207</b>          | ATESCATEMPA                                                                                               | 3,756,960.00          | 113,556.00          | 3,870,516.00          | 0.00              | 796,056.00           | 796,056.00           | 796,056.00           | 0.00                     | 0.00                  | 0.00               | 20.57        |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

ENTIDAD = 11130008, PROGRAMA = 20, SUBPROGRAMA = 00, ACTIVIDAD >= 02, UNIDAD\_EJECUTORA >= 302, UNIDAD\_EJECUTORA < 330

- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -  
 DEL MES SEPTIEMBRE AL MES DE DICIEMBRE

PAGINA : 12 DE 13  
 FECHA : 2/01/2026  
 HORA : 12:26.05  
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

| DESCRIPCION                                                                                           |                                                                                                             | ASIGNADO              | MODIFICADO          | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO            | PAGADO               | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 2208                                                                                                  | JEREZ                                                                                                       | 1,264,680.00          | 39,114.00           | 1,303,794.00          | 0.00              | 266,034.00           | 266,034.00           | 266,034.00           | 0.00                     | 0.00                  | 0.00               | 20.40        |
| 2209                                                                                                  | EL ADELANTO                                                                                                 | 1,752,840.00          | 104,976.00          | 1,857,816.00          | 0.00              | 380,222.10           | 380,222.10           | 380,222.10           | 88.65                    | 88.65                 | 0.00               | 20.47        |
| 2210                                                                                                  | ZAPOTITLÁN                                                                                                  | 2,001,960.00          | 34,478.00           | 2,036,438.00          | 0.00              | 410,358.00           | 410,358.00           | 410,358.00           | 41,900.00                | 41,900.00             | 0.00               | 20.15        |
| 2211                                                                                                  | COMAPA                                                                                                      | 7,747,560.00          | 149,542.00          | 7,897,102.00          | 0.00              | 1,620,867.00         | 1,620,867.00         | 1,620,867.00         | 99.95                    | 99.95                 | 0.00               | 20.52        |
| 2212                                                                                                  | JALPATAGUA                                                                                                  | 6,186,600.00          | 180,954.00          | 6,367,554.00          | 0.00              | 1,304,214.00         | 1,304,214.00         | 1,304,214.00         | 0.00                     | 0.00                  | 0.00               | 20.48        |
| 2213                                                                                                  | CONGUACO                                                                                                    | 6,445,440.00          | 366,222.00          | 6,811,662.00          | 0.00              | 1,400,262.00         | 1,400,262.00         | 1,400,262.00         | 3,600.00                 | 3,600.00              | 0.00               | 20.56        |
| 2214                                                                                                  | MOYUTA                                                                                                      | 9,924,840.00          | 230,968.00          | 10,155,808.00         | 0.00              | 2,085,187.50         | 2,085,187.50         | 2,085,187.50         | 25,083.10                | 25,083.10             | 0.00               | 20.53        |
| 2215                                                                                                  | PASACO                                                                                                      | 2,363,400.00          | 14,372.00           | 2,377,772.00          | 0.00              | 489,445.00           | 489,445.00           | 489,445.00           | 463.00                   | 463.00                | 0.00               | 20.58        |
| 2216                                                                                                  | SAN JOSÉ ACATEMPA                                                                                           | 2,462,760.00          | 128,138.00          | 2,590,898.00          | 0.00              | 530,781.00           | 530,781.00           | 530,781.00           | 82.40                    | 82.40                 | 0.00               | 20.49        |
| 2217                                                                                                  | QUESADA                                                                                                     | 4,614,840.00          | 19,740.00           | 4,634,580.00          | 0.00              | 954,000.00           | 954,000.00           | 954,000.00           | 0.00                     | 0.00                  | 0.00               | 20.58        |
| <b>TOTAL</b>                                                                                          | <b>11130008-0322 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE<br/>JUTIAPA</b>      | <b>107,058,600.00</b> | <b>2,235,166.00</b> | <b>109,293,766.00</b> | <b>0.00</b>       | <b>22,432,036.10</b> | <b>22,432,036.10</b> | <b>22,432,036.10</b> | <b>76,314.90</b>         | <b>76,314.90</b>      | <b>0.00</b>        | <b>20.52</b> |
| <b>11130008-0323 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA NORTE</b>   |                                                                                                             |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 0101                                                                                                  | GUATEMALA                                                                                                   | 82,529,280.00         | 1,146,932.00        | 83,676,212.00         | 0.00              | 13,503,141.40        | 13,464,501.40        | 13,763,901.40        | 389,144.43               | 427,784.43            | 0.00               | 16.09        |
| 0104                                                                                                  | SAN JOSÉ DEL GOLFO                                                                                          | 2,468,160.00          | 218,944.00          | 2,687,104.00          | 0.00              | 526,919.80           | 526,919.80           | 527,819.80           | 119,742.41               | 119,742.41            | 0.00               | 19.61        |
| 0105                                                                                                  | PALENCIA                                                                                                    | 12,708,360.00         | 634,886.00          | 13,343,246.00         | 0.00              | 2,731,164.10         | 2,731,344.10         | 2,787,504.10         | 210,447.74               | 210,447.74            | 0.00               | 20.47        |
| 0106                                                                                                  | CHINAUTLA                                                                                                   | 23,468,040.00         | 605,089.00          | 24,073,129.00         | 0.00              | 4,979,456.20         | 4,982,336.20         | 5,322,236.20         | 227,589.98               | 227,589.98            | 0.00               | 20.70        |
| 0107                                                                                                  | SAN PEDRO AYAMPUC                                                                                           | 9,468,360.00          | 136,160.00          | 9,604,520.00          | 0.00              | 1,965,536.80         | 1,965,536.80         | 1,986,176.80         | 205,223.99               | 205,223.99            | 0.00               | 20.46        |
| 0112                                                                                                  | CHUARRANCHO                                                                                                 | 3,110,040.00          | 339,119.00          | 3,449,159.00          | 0.00              | 697,999.40           | 700,339.40           | 748,759.40           | 80,379.60                | 80,379.60             | 0.00               | 20.30        |
| <b>TOTAL</b>                                                                                          | <b>11130008-0323 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN<br/>GUATEMALA NORTE</b> | <b>133,752,240.00</b> | <b>3,081,130.00</b> | <b>136,833,370.00</b> | <b>0.00</b>       | <b>24,404,217.70</b> | <b>24,370,977.70</b> | <b>25,136,397.70</b> | <b>1,232,528.15</b>      | <b>1,271,168.15</b>   | <b>0.00</b>        | <b>17.81</b> |
| <b>11130008-0324 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA SUR</b>     |                                                                                                             |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 0101                                                                                                  | GUATEMALA                                                                                                   | 20,218,680.00         | 116,908.00          | 20,335,588.00         | 0.00              | 4,145,575.50         | 4,145,575.50         | 4,145,575.50         | 106,416.86               | 106,416.86            | 0.00               | 20.39        |
| 0114                                                                                                  | AMATITLÁN                                                                                                   | 21,503,880.00         | 869,303.00          | 22,373,183.00         | 0.00              | 4,569,054.00         | 4,569,054.00         | 4,569,054.00         | 102,463.35               | 102,463.35            | 0.00               | 20.42        |
| 0115                                                                                                  | VILLA NUEVA                                                                                                 | 52,710,840.00         | 796,486.00          | 53,507,326.00         | 0.00              | 10,888,150.70        | 10,937,850.90        | 10,937,850.90        | 408,183.95               | 408,183.95            | 0.00               | 20.44        |
| 0117                                                                                                  | PETAPA                                                                                                      | 13,767,120.00         | 1,913,502.00        | 15,680,622.00         | 0.00              | 1,512,540.00         | 2,911,500.10         | 2,911,500.10         | 1,538,924.00             | 1,538,924.00          | 0.00               | 18.57        |
| <b>TOTAL</b>                                                                                          | <b>11130008-0324 MINISTERIO DE EDUCACIÓN -<br/>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN<br/>GUATEMALA SUR</b>   | <b>108,200,520.00</b> | <b>3,696,199.00</b> | <b>111,896,719.00</b> | <b>0.00</b>       | <b>21,115,320.20</b> | <b>22,563,980.50</b> | <b>22,563,980.50</b> | <b>2,155,988.16</b>      | <b>2,155,988.16</b>   | <b>0.00</b>        | <b>20.17</b> |
| <b>11130008-0325 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA ORIENTE</b> |                                                                                                             |                       |                     |                       |                   |                      |                      |                      |                          |                       |                    |              |
| 0101                                                                                                  | GUATEMALA                                                                                                   | 17,992,440.00         | -676,478.00         | 17,315,962.00         | 0.00              | 3,219,434.06         | 3,219,434.06         | 3,219,434.06         | 117,010.69               | 117,010.69            | 0.00               | 18.59        |
| 0102                                                                                                  | SANTA CATARINA PINULA                                                                                       | 11,895,480.00         | 265,254.00          | 12,160,734.00         | 0.00              | 2,487,552.00         | 2,487,552.00         | 2,487,552.00         | 40,662.00                | 40,662.00             | 0.00               | 20.46        |
| 0103                                                                                                  | SAN JOSÉ PINULA                                                                                             | 13,829,760.00         | 391,883.00          | 14,221,643.00         | 0.00              | 2,895,621.45         | 2,895,621.45         | 2,895,621.45         | 72,798.38                | 72,798.38             | 0.00               | 20.36        |
| 0113                                                                                                  | FRAIJANES                                                                                                   | 8,356,320.00          | 115,367.00          | 8,471,687.00          | 0.00              | 1,724,118.00         | 1,724,118.00         | 1,724,118.00         | 76,409.00                | 76,409.00             | 0.00               | 20.35        |
| 0116                                                                                                  | VILLA CANALES                                                                                               | 23,100,120.00         | 737,244.00          | 23,837,364.00         | 0.00              | 4,852,164.00         | 4,852,164.00         | 4,852,164.00         | 94,620.00                | 94,620.00             | 0.00               | 20.36        |

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| DESCRIPCION   |                                                                                                        | ASIGNADO       | MODIFICADO   | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|--------------------------------------------------------------------------------------------------------|----------------|--------------|----------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL         | 11130008-0325 MINISTERIO DE EDUCACIÓN -<br>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN<br>GUATEMALA ORIENTE   | 75,174,120.00  | 833,270.00   | 76,007,390.00  | 0.00              | 15,178,889.51 | 15,178,889.51 | 15,178,889.51 | 401,500.07               | 401,500.07            | 0.00               | 19.97     |
| 11130008-0326 | MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA OCCIDENTE                     |                |              |                |                   |               |               |               |                          |                       |                    |           |
| 0101          | GUATEMALA                                                                                              | 19,270,769.00  | 496,534.00   | 19,767,303.00  | 0.00              | 4,195,100.60  | 4,195,100.60  | 4,195,100.60  | 516,102.40               | 516,102.40            | 0.00               | 21.22     |
| 0108          | MIXCO                                                                                                  | 48,749,775.00  | 596,768.00   | 49,346,543.00  | 0.00              | 9,167,165.80  | 9,167,165.80  | 9,167,165.80  | 809,717.20               | 809,717.20            | 0.00               | 18.58     |
| 0109          | SAN PEDRO SACATEPÉQUEZ                                                                                 | 10,648,481.00  | 661,760.00   | 11,310,241.00  | 0.00              | 2,311,613.20  | 2,311,613.20  | 2,311,613.20  | 273,907.80               | 273,907.80            | 0.00               | 20.44     |
| 0110          | SAN JUAN SACATEPÉQUEZ                                                                                  | 50,847,455.00  | 2,299,098.00 | 53,146,553.00  | 0.00              | 10,908,141.80 | 10,908,141.80 | 10,908,141.80 | 308,191.20               | 308,191.20            | 0.00               | 20.52     |
| 0111          | SAN RAYMUNDO                                                                                           | 7,687,440.00   | 455,772.00   | 8,143,212.00   | 0.00              | 1,657,788.00  | 1,657,788.00  | 1,657,788.00  | 36,204.00                | 36,204.00             | 0.00               | 20.36     |
| TOTAL         | 11130008-0326 MINISTERIO DE EDUCACIÓN -<br>DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN<br>GUATEMALA OCCIDENTE | 137,203,920.00 | 4,509,932.00 | 141,713,852.00 | 0.00              | 28,239,809.40 | 28,239,809.40 | 28,239,809.40 | 1,944,122.60             | 1,944,122.60          | 0.00               | 19.93     |