

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Dinámico de Gastos Mensualizado
Expresado en Quetzales
ENTIDAD = 11130008
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 4
FECHA : 13/01/2025
HORA : 10:42.37
REPORTE : R00817366.rpt

EJERCICIO: 2,024

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11130008 MINISTERIO DE EDUCACIÓN													
01 00 000 001 DIRECCIÓN Y COORDINACIÓN SUPERIOR	1,661,574.40	1,341,610.04	1,568,193.29	1,737,078.23	1,635,243.28	1,780,732.51	2,252,071.97	1,937,790.89	1,682,076.48	2,011,960.87	1,897,320.22	2,323,087.09	21,828,739.27
01 00 000 002 SERVICIOS ADMINISTRATIVOS GENERALES	38,580,107.79	41,102,709.53	41,563,726.13	41,438,006.80	40,361,267.13	45,183,955.33	63,221,858.85	38,289,082.18	38,557,005.95	58,405,143.16	51,661,647.37	85,876,929.80	584,241,440.02
01 00 000 003 SERVICIOS DE AUDITORÍA Y CONTROL INTERNO	899,365.18	722,678.80	618,821.54	753,271.97	626,485.45	762,916.80	1,204,381.98	612,938.64	687,972.31	688,386.98	690,147.79	1,071,513.00	9,338,880.44
01 00 000 004 SERVICIOS DE PLANIFICACIÓN	2,769,138.60	1,649,276.18	1,672,087.74	2,421,530.66	3,820,216.29	3,326,541.17	2,859,036.93	3,061,981.33	1,421,258.28	1,876,976.99	1,738,177.51	2,268,919.18	28,885,140.86
01 00 000 005 SERVICIOS DE ADMINISTRACIÓN FINANCIERA	601,795.41	370,977.85	577,397.39	533,166.61	420,324.43	515,389.55	865,373.65	473,189.70	443,665.53	438,460.11	429,479.77	679,707.66	6,348,927.66
01 00 000 006 SERVICIOS DE CALIFICACIÓN DE PERSONAL	437,213.14	364,978.69	581,954.99	397,870.41	426,941.12	580,956.98	669,314.54	419,440.84	414,170.25	413,380.70	399,937.43	797,366.00	5,903,525.09
01 00 000 007 SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA	0.00	0.00	0.00	0.00	7,860.00	161,369.50	27,420.00	45,000.00	32,400.00	77,400.00	35,670.00	106,950.00	494,069.50
03 00 000 001 SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA	1,091,134.50	772,959.45	704,255.00	677,749.52	686,975.00	987,221.22	1,458,238.00	733,103.00	680,329.80	1,248,378.26	874,362.63	1,321,288.50	11,235,994.88
03 00 000 002 SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE	309,369.24	218,023.41	343,055.85	339,491.22	263,615.68	333,826.58	449,921.37	263,446.43	316,206.25	306,371.04	303,609.21	468,709.63	3,915,645.91
03 00 000 003 SERVICIOS DE EDUCACIÓN FÍSICA	22,048,176.41	15,051,469.47	14,919,985.95	14,747,550.95	14,701,350.46	19,296,468.18	29,202,077.20	14,836,100.57	14,779,533.48	14,694,432.62	15,099,471.79	26,261,846.62	215,638,463.70
04 00 000 001 SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES	4,729,518.41	3,387,562.58	13,968,550.03	7,232,733.87	14,182,852.62	12,601,720.59	16,386,509.41	13,548,261.16	15,193,616.35	13,128,453.88	11,545,013.18	21,259,398.86	147,164,190.94
04 00 000 002 SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD	0.00	0.00	55,875.20	0.00	21,992.00	28,960.00	17,050.00	42,688.00	65,697.00	58,289.00	97,870.00	288,120.00	676,541.20
05 00 000 001 SERVICIOS DE SUPERVISIÓN	3,746,182.43	2,924,152.48	3,385,998.72	4,096,902.79	3,852,237.63	4,198,632.50	5,666,467.24	3,376,694.30	3,546,526.12	3,495,077.94	3,244,889.82	4,514,961.13	46,048,723.10
05 00 000 002 SERVICIOS DE APOYO A LA EDUCACIÓN	2,141,763.73	9,863,139.50	12,218,430.19	20,536,644.84	20,018,709.88	15,151,461.19	12,948,087.84	13,849,632.39	14,676,185.05	19,849,788.92	13,490,077.42	20,885,041.14	175,628,962.09
05 00 000 003 SERVICIOS DE EDUCACIÓN ESPECIAL	4,038,698.66	2,672,926.20	3,032,242.26	4,070,491.80	4,500,912.24	6,315,450.77	8,168,636.91	4,272,621.93	3,848,208.86	3,571,195.14	3,262,606.78	7,538,491.39	55,292,482.94
05 00 000 005 SERVICIOS DE DESARROLLO CURRICULAR	0.00	0.00	631.30	126,315.32	104,015.60	73,091.00	147,672.38	282,266.50	293,971.34	155,348.50	538,423.05	85,500.00	1,807,234.99
05 00 000 006 SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA	7,234,611.26	4,899,873.70	5,007,715.48	5,000,553.40	5,643,064.69	6,023,865.62	9,657,300.98	4,927,940.46	5,014,856.67	5,260,265.82	4,944,402.00	8,121,764.75	71,736,214.83
05 00 000 008 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL	947,209.82	663,795.91	1,652,442.77	1,515,178.63	2,603,005.48	2,114,047.62	1,796,224.92	1,572,795.50	1,494,572.16	2,713,665.17	1,941,103.87	2,189,729.53	21,203,771.38
10 00 001 000 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INSTALACIONES DEPORTIVAS Y RECREATIVAS EDUCATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA	6,274,417.46	4,222,866.04	329,788.15	824,341.93	681,879.53	8,468,430.97	1,647,871.46	1,150,301.80	840,473.77	1,260,403.01	1,300,820.25	561,201.18	27,562,795.55
11 00 000 002 DOTACIÓN DE ÚTILES ESCOLARES	13,595,866.21	12,875,589.43	343,109.95	724,767.58	741,784.91	590,471.35	97,981.90	25,166,594.50	144,455.00	499,940.46	186,695.40	-445.00	54,966,811.69
11 00 000 003 DOTACIÓN DE VALUA DIDÁCTICA	3,253,780.60	1,177,249.88	45,425.21	105,783.00	84,443.37	4,236,477.34	116,221.79	63,263.23	121,885.00	135,326.59	109,430.92	5,060.00	9,454,346.93
11 00 000 004 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	5,650,000.00	42,609,621.48	1,200,000.00	6,440,000.00	40,800,000.00	75,000.00	150,000.00	0.00	49,125,000.00	225,000.00	0.00	146,274,621.48
11 00 000 005 SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	9,026,333.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,026,333.88
11 01 000 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE	196,547,825.21	144,302,210.44	143,501,751.06	143,132,369.03	146,863,170.35	188,816,895.04	273,384,777.32	146,370,468.27	147,085,337.39	145,928,853.80	149,884,469.63	277,459,101.83	2,103,277,229.37

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11 01 000 003	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	9,057,586.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,057,586.39
11 01 000 007	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	2,409,660.00	0.00	1,547,700.00	0.00	1,726,875.88	2,665,693.69	365,959.10	3,107,733.95	364,987.09	12,188,609.71
11 01 000 008	APOYO PEDAGÓGICO A DOCENTES DEL NIVEL PREPRIMARIO	0.00	0.00	0.00	54,358.40	0.00	15,000.00	102.00	0.00	158,953.10	175,078.20	250,769.00	328,107.42	982,368.12
11 01 000 009	FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO	0.00	10,000.00	81,465.70	30,010.00	140,078.00	32,399.45	257,896.31	81,061.62	109,876.00	41,297.78	133,200.00	123,950.00	1,041,234.86
11 02 000 001	SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE	49,688,397.56	34,270,197.77	34,487,774.84	34,571,266.78	34,945,397.63	44,955,858.11	67,540,515.34	34,967,526.35	34,569,922.11	34,679,663.17	35,452,476.30	61,596,058.93	501,725,054.89
11 02 000 002	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 02 000 004	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	1,111,440.00	729,960.00	0.00	454,080.00	1,086,690.00	717,200.00	703,890.00	4,803,260.00
12 00 000 001	SERVICIOS DE GRATUIDAD EDUCATIVA	30,287,795.49	15,188,766.84	1,982,583.60	3,018,459.47	3,244,247.38	30,933,654.87	8,458,012.50	6,622,104.02	2,446,364.61	4,526,126.88	6,718,525.30	4,248,177.25	117,674,818.21
12 00 000 002	EVALUACIÓN EDUCATIVA NIVEL PRIMARIO	0.00	0.00	5,546.70	0.00	60,935.00	0.00	93,615.50	57,404.50	115,287.95	89,460.00	528,433.70	90,900.50	1,041,583.85
12 00 000 003	DOTACIÓN DE ÚTILES ESCOLARES	49,315,974.14	58,911,370.47	1,632,705.27	1,669,203.22	809,466.25	533,755.09	86,361.30	92,609,690.20	312,446.50	1,256,993.14	1,219,061.52	151,120.00	208,508,147.10
12 00 000 004	DOTACIÓN DE VALIJA DIDÁCTICA	14,462,454.15	3,430,771.88	39,659.79	382,157.29	338,136.47	16,222,143.42	908,195.36	324,704.15	221,000.40	793,897.95	333,960.28	43,120.00	37,500,201.14
12 00 000 005	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	36,751,786.71	189,605,848.89	1,350,000.00	19,104,545.00	159,900,000.00	300,000.00	1,347,493.33	-75,000.00	220,950,000.00	1,539,837.50	-75,000.00	630,699,511.43
12 00 000 006	SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	36,653,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,653,420.00
12 01 000 001	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA	188,719,106.62	150,368,225.26	148,498,397.00	149,543,870.58	151,882,316.58	199,772,944.32	270,047,221.63	151,592,706.19	155,526,818.82	153,718,711.90	154,772,449.83	311,119,141.59	2,185,561,910.32
12 01 000 002	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL	625,746,568.60	441,372,331.95	436,125,215.08	433,397,197.68	441,970,693.24	561,043,447.25	849,523,918.83	441,778,073.24	439,210,314.57	439,175,869.99	449,201,337.90	787,590,846.49	6,346,135,814.82
12 01 000 004	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	103,620.00	94,330.00	0.00	0.00	20,305,140.44	0.00	0.00	0.00	0.00	20,503,090.44
12 01 000 007	INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA	0.00	7,682,675.00	0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	1,856,943.00	0.00	0.00	9,625,118.00
12 01 000 009	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	8,038,470.00	0.00	5,117,860.00	0.00	4,253,920.00	7,587,030.00	0.00	8,454,466.00	0.00	3

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13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO	0.00	0.00	163,800.00	2,724,750.00	6,407,850.00	6,992,850.00	12,591,450.00	23,853,450.00	7,227,385.00	6,120,225.00	4,932,450.00	-31,350.00	70,982,860.00
13 00 000 009 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	1,500,000.00	25,678,406.01	225,000.00	0.00	20,325,000.00	0.00	0.00	0.00	22,275,000.00	0.00	0.00	70,003,406.01
13 00 000 010 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 000 011 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 000 012 SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	5,259,134.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,259,134.35
13 00 000 013 DOTACIÓN DE ÚTILES ESCOLARES	0.00	28,317,778.94	43,731.78	1,014,483.80	921,256.28	548,360.10	364,426.25	30,471,240.50	196,073.48	790,841.23	166,433.73	-2,500.00	62,832,126.09
13 00 000 014 DOTACIÓN DE VALIJA DIDÁCTICA	0.00	1,961,914.32	3,621.12	133,587.37	51,614.76	1,522,253.00	106,046.28	162,077.84	220,000.00	184,800.00	135,518.51	4,400.00	4,485,833.20
14 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA	2,038,633.98	1,707,927.53	364,730.93	854,618.59	866,305.57	2,498,626.82	904,770.71	1,348,520.81	664,204.60	1,355,948.83	746,561.63	827,926.53	14,178,776.53
14 00 000 002 EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO	0.00	0.00	0.00	0.00	15,235.00	836.03	25,468.00	5,569.00	0.00	41,242.90	0.00	0.00	88,350.93
14 00 000 004 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771,577.16	140,529.00	143,116.00	10,746.00	196,025.00	1,261,993.16
14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO	0.00	0.00	754,650.00	1,924,150.00	2,441,600.00	3,416,750.00	7,022,270.00	9,733,250.00	11,239,213.87	3,516,835.00	3,078,536.66	-14,670.00	43,112,585.53
14 00 000 007 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	675,000.00	3,749,860.00	75,000.00	0.00	3,750,000.00	75,000.00	0.00	0.00	4,050,000.00	225,000.00	0.00	12,599,860.00
14 00 000 009 SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	1,185,101.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185,101.83
14 00 000 010 DOTACIÓN DE ÚTILES ESCOLARES	0.00	5,881,852.77	25,344.70	449,767.12	437,163.72	189,663.95	186,700.00	7,213,989.28	-3,000.00	731,020.19	132,580.27	0.00	15,245,082.00
14 00 000 011 DOTACIÓN DE VALIJA DIDÁCTICA	0.00	802,194.83	2,045.74	60,122.92	22,374.29	696,933.14	34,052.97	42,852.64	40,920.00	80,300.00	40,943.21	0.00	1,822,739.74
14 01 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS	23,133,819.56	22,253,617.62	21,212,439.35	21,110,017.72	20,760,890.24	29,974,548.74	35,247,933.50	21,571,581.38	21,609,868.61	21,359,639.03	22,636,824.28	52,505,956.28	313,377,136.31
14 01 000 002 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN	443,450.83	503,347.13	843,234.65	1,780,586.37	1,244,049.58	1,662,690.23	1,124,991.13	1,522,319.94	1,200,852.73	1,917,698.51	2,154,181.14	2,666,955.26	17,064,357.50
14 01 002 000 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE ESCUELAS NORMALES DE EDUCACIÓN FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 02 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES	2,818,149.19	2,352,607.32	2,379,279.80	2,267,547.61	2,630,684.80	3,970,150.77	5,025,496.74	2,594,081.00	2,676,129.91	3,331,450.04	2,808,811.73	5,748,035.28	38,602,424.19
14 03 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS	5,729,985.75	3,852,397.76	3,757,161.74	3,775,417.71	4,185,204.72	5,592,740.26	7,461,376.27	4,101,370.89	3,804,733.71	5,184,130.23	4,480,596.54	7,532,922.19	59,458,037.77
14 04 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS	1,200,588.84	812,126.53	851,804.25	811,789.65	950,249.65	1,288,479.79	1,604,075.95	897,769.13	795,021.65	1,179,410.03	856,790.18	1,699,197.89	12,947,303.54
14 05 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES	2,347,850.17	1,541,451.61	1,527,921.89	1,475,890.92	1,502,689.42	2,251,739.24	5,217,719.40	3,100,045.38	2,456,989.40	2,326,030.26	2,153,757.30	3,130,762.23	29,032,847.22
14 06 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA	0.00	0.00	0.00	0.00	896,750.00	0.00	0.00	1,470,453.03	0.00	3,175,801.25	98,812.76	2,437,258.96	8,079,076.00
14 06 001 000 CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 00 000 001 DIRECCIÓN Y COORDINACIÓN	634,473.48	585,831.94	1,108,340.73	940,217.77	1,077,767.18	1,031,760.77	1,154,300.79	836,342.19	812,944.02	694,788.47	801,437.50	1,024,374.03	10,702,578.87
15 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)	2,793,506.02	2,942,058.64	2,809,632.06	2,794,908.25	2,705,723.45	4,259,485.26	3,892,261.05	2,713,616.86	2,587,155.13	2,660,279.27	2,757,061.76	7,825,279.01	40,740,966.76

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
ENTIDAD = 11130008
 - Entidad - Actividad u obra -
DEL MES ENERO AL MES DE DICIEMBRE

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 FECHA : 13/01/2025
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 REPORTE : R00817366.rpt

EJERCICIO: 2,024

DEVENGADO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
15 00 000 003 000	SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)	356.058.00	401.697.00	363.870.23	473.668.23	451.086.89	663.415.00	585.761.01	356.279.81	351.703.98	358.823.11	367.749.00	1,058,815.29	5,788,927.55
15 00 000 004 000	SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)	747.486.00	864.387.31	862.139.69	1,137.015.49	1,127.766.33	1,612.309.75	1,410.535.15	844.053.52	834.051.00	1,141.444.01	939.627.98	2,309.871.25	13,830,687.48
15 00 000 005 000	SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR	0.00	0.00	21.401.00	45.975.00	137.688.91	112.498.60	582.476.15	11.500.00	13.040.00	483.184.00	170.326.25	103.700.00	1,681,789.91
15 00 000 008 000	SERVICIOS DE MODALIDADES FLEXIBLES	1,028.052.00	1,151.816.28	1,085.960.63	1,077.376.23	1,095.816.63	1,830.403.41	1,644.784.72	1,100.471.57	1,253.048.58	1,168.294.31	1,224.096.23	3,242.636.00	16,902,756.59
15 00 000 009 000	SERVICIOS DE EDUCACIÓN ALTERNATIVA	581.420.20	622.682.16	631.451.18	729.360.69	822.100.36	1,025.454.69	1,083.227.40	757.185.71	654.036.71	734.792.49	653.081.14	1,723.744.67	10,018,537.40
18 00 000 001 000	SERVICIOS DE EDUCACIÓN INICIAL	1,175.251.11	1,227.005.38	1,233.615.41	1,195.509.26	1,265.518.90	1,755.995.83	1,831.309.08	1,299.705.16	1,413.502.82	1,487.006.93	2,013.202.19	3,850.409.02	19,748,031.09
18 00 000 002 000	SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 00 000 001 000	SERVICIOS DE SEGURIDAD ALIMENTARIA Y NUTRICIONAL ESCOLAR	0.00	53,794.30	526,000.00	81,818.80	451,111.86	1,497,621.78	812,412.56	604,392.01	1,639,122.76	135,303.07	1,924,287.23	689,215.66	8,415,080.03
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	58,328,524.25	15,715,501.82	74,916,337.22	89,626,341.94	101,707,432.07	2,266,956.17	98,289,582.39	84,201,667.32	150,240.00	102,514,258.16	552,906.58	-150.80	628,269,597.12
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	263,279,517.85	45,318,497.18	311,406,361.10	329,884,502.12	380,889,402.59	2,879,861.89	373,847,618.26	315,883,485.21	170,471.25	387,314,560.46	739,240.02	-1,050.00	2,411,612,467.93
20 00 000 004 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO	27,614,092.00	7,071,059.51	39,319,904.20	51,349,372.00	49,097,567.84	2,191,242.77	45,391,577.43	42,351,490.76	3,111,208.20	48,646,475.99	2,040,224.45	-3,360.00	318,180,855.15
20 00 000 005 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL	1,127,600.00	4,081,769.35	5,031,010.08	5,950,605.75	5,766,553.65	1,843,214.13	7,240,062.72	6,393,922.30	46,962.45	7,628,355.77	0.00	-1,640.00	45,108,416.20
99 00 000 001 000	CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	0.00	0.00	1,884,020.74	102,551,668.18	15,880,149.19	6,491,517.00	3,839,950.00	15,665,035.77	20,132,309.00	20,565,986.49	15,991,105.00	1,000,000.00	204,001,741.37
99 00 000 002 000	ALFABETIZACIÓN	7,496,620.00	10,482,397.00	21,000,000.00	26,000,000.00	23,426,438.00	23,000,000.00	25,344,498.00	23,684,000.00	30,854,686.00	4,021,337.00	7,019,086.00	6,589,716.00	208,918,778.00
99 00 000 003 000	APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	0.00	35,205,205.70	19,426,806.70	26,903,585.00	20,911,636.77	21,017,039.87	20,838,487.57	21,194,382.37	21,231,250.07	20,909,211.85	467,944.10	0.00	208,105,550.00
99 00 000 004 000	APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	0.00	6,068,315.30	3,827,964.10	3,663,116.20	3,386,792.02	4,027,238.02	3,511,737.62	3,781,578.82	3,739,862.22	3,771,906.40	25,593.10	0.00	35,804,103.80
TOTAL	11130008 MINISTERIO DE EDUCACIÓN	1,998,820,433.03	1,444,157,144.30	1,881,360,424.70	1,864,137,188.81	1,814,591,779.31	1,866,734,928.13	2,746,683,104.18	1,907,612,356.71	1,280,834,579.95	2,115,652,845.24	1,260,589,673.28	2,218,177,744.15	22,399,352,201.79
TOTAL GENERAL		1,998,820,433.03	1,444,157,144.30	1,881,360,424.70	1,864,137,188.81	1,814,591,779.31	1,866,734,928.13	2,746,683,104.18	1,907,612,356.71	1,280,834,579.95	2,115,652,845.24	1,260,589,673.28	2,218,177,744.15	22,399,352,201.79