

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	38,859,120.00	34,431,097.10	88.60	2,342,450.00	2,286,931.40	97.63	731,903.00	717,660.50	98.05	2,637,603.00	2,286,902.55	86.70
303	DIDEDUC DE SACATEPEQUEZ	53,368,923.00	47,405,919.60	88.83	3,211,535.00	3,177,400.00	98.94	939,005.00	935,115.28	99.59	3,609,130.00	3,183,629.71	88.21
304	DIDEDUC DE CHIMALTENANGO	118,408,733.00	105,020,977.67	88.69	6,706,169.00	6,706,137.45	100.00	2,074,235.00	2,071,850.30	99.89	7,706,226.00	6,874,192.68	89.20
305	DIDEDUC DE ESCUINTLA	145,500,120.00	129,197,390.02	88.80	8,285,428.00	8,254,527.33	99.63	2,335,218.00	2,305,608.25	98.73	8,407,594.00	7,951,403.92	94.57
306	DIDEDUC DE SANTA ROSA	85,669,200.00	75,741,639.70	88.41	4,929,774.00	4,929,402.14	99.99	1,629,654.00	1,601,105.17	98.25	5,093,313.00	4,735,334.08	92.97
307	DIDEDUC DE SOLOLÁ	98,489,377.00	87,413,160.63	88.75	5,231,617.00	5,223,996.10	99.85	1,939,951.00	1,895,338.80	97.70	6,053,235.00	5,498,886.45	90.84
308	DIDEDUC DE TONICAPAN	93,524,056.00	82,792,974.50	88.53	4,950,685.00	4,947,379.09	99.93	1,653,509.00	1,647,388.67	99.63	4,849,340.00	4,603,773.18	94.94
309	DIDEDUC DE QUETZALTENANGO	164,578,900.00	145,855,149.01	88.62	9,327,455.00	9,221,057.50	98.86	3,285,960.00	3,201,389.18	97.43	9,130,890.00	8,436,609.65	92.40
310	DIDEDUC DE SUCHITEPEQUEZ	129,662,640.00	114,960,513.90	88.66	7,479,515.00	7,473,648.01	99.92	2,134,000.00	2,130,501.13	99.84	7,662,440.00	7,322,632.59	95.57
311	DIDEDUC DE RETALHULEU	76,504,771.00	67,544,704.27	88.29	4,485,805.00	4,326,085.00	96.44	1,591,890.00	1,539,560.00	96.71	5,001,094.00	4,163,463.73	83.25
312	DIDEDUC DE SAN MARCOS	249,862,918.00	222,408,324.54	89.01	14,239,820.00	14,000,025.35	98.32	4,610,780.00	4,341,320.00	94.16	13,896,125.00	9,632,449.78	69.32
313	DIDEDUC DE HUEHUETENANGO	278,980,240.00	247,773,752.37	88.81	15,246,386.00	15,238,865.50	99.95	4,476,352.00	4,469,214.00	99.84	13,854,511.00	13,038,011.85	94.11
314	DIDEDUC DE QUICHE	205,374,362.00	182,189,440.31	88.71	11,042,514.00	10,933,834.75	99.02	3,735,590.00	3,714,790.00	99.44	10,107,954.00	9,426,116.57	93.25
315	DIDEDUC DE BAJA VERAPAZ	69,800,040.00	61,539,941.06	88.17	4,057,956.00	3,958,669.23	97.55	1,426,250.00	1,403,774.95	98.42	3,969,152.00	3,720,980.57	93.75
316	DIDEDUC DE ALTA VERAPAZ	325,582,712.00	289,419,684.04	88.89	17,559,700.00	17,526,206.70	99.81	4,180,871.00	4,172,673.80	99.80	15,846,919.00	14,952,027.11	94.35
317	DIDEDUC DE PETEN	143,744,520.00	127,568,181.12	88.75	8,115,351.00	8,093,134.70	99.73	2,883,105.00	2,876,713.86	99.78	8,161,413.00	7,491,788.09	91.80
318	DIDEDUC DE IZABAL	96,825,285.00	85,906,274.85	88.72	5,705,437.00	5,703,994.85	99.97	1,758,770.00	1,733,250.93	98.55	6,361,607.00	5,525,061.01	86.85
319	DIDEDUC DE ZACAPA	58,315,974.00	51,217,985.12	87.83	3,397,180.00	3,301,771.00	97.19	1,130,140.00	1,116,420.50	98.79	4,715,070.00	3,911,151.49	82.95
320	DIDEDUC DE CHIQUIMULA	98,463,920.00	85,620,196.46	86.96	5,444,077.00	5,295,416.89	97.27	1,847,314.00	1,838,433.78	99.52	5,923,247.00	5,364,263.94	90.56
321	DIDEDUC DE JALAPA	83,824,200.00	74,012,287.40	88.29	4,740,635.00	4,649,145.97	98.07	1,506,560.00	1,500,690.30	99.61	5,102,560.00	4,259,691.99	83.48
322	DIDEDUC DE JUTIAPA	108,753,901.00	96,493,523.55	88.73	6,377,800.00	6,367,966.12	99.85	2,137,080.00	2,093,629.43	97.97	6,052,176.00	5,716,795.26	94.46
323	DIDEDUC DE GUATEMALA NORTE	134,870,078.00	120,201,943.02	89.12	7,502,575.00	7,202,372.68	96.00	1,952,630.00	1,845,341.65	94.51	14,219,848.00	11,057,772.92	77.76
324	DIDEDUC DE GUATEMALA SUR	111,281,942.00	97,813,665.83	87.90	6,686,423.00	6,589,709.74	98.55	1,821,944.00	1,645,331.65	90.31	10,940,556.00	7,936,842.11	72.55
325	DIDEDUC DE GUATEMALA ORIENTE	76,738,680.00	66,349,375.00	86.46	4,597,670.00	4,502,447.20	97.93	1,139,625.00	1,122,714.11	98.52	9,630,588.00	6,120,291.30	63.55
326	DIDEDUC DE GUATEMALA OCCIDENTE	134,417,397.00	119,945,789.06	89.23	7,748,110.00	7,658,897.79	98.85	2,012,130.00	1,997,347.97	99.27	11,973,938.00	9,536,825.59	79.65
330	DIDEDUC DE QUICHÉ NORTE	27,071,027.00	23,554,520.00	87.01	1,394,450.00	1,393,845.00	99.96	386,980.00	357,280.00	92.33	1,168,757.00	1,116,391.79	95.52
TOTAL		3,208,473,036.00	2,842,378,410.13	88.59	180,806,517.00	178,962,867.49	98.98	55,321,446.00	54,274,444.21	98.11	202,075,286.00	173,863,289.91	86.04

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 03/10/2023.

Observaciones: ¹ El Programa de Gratuidad de la Educación incluye gastos por concepto de servicios básicos.