

ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 31 DE MAYO DE 2018
(EXPRESADO EN QUETZALES)

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN ¹		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
123	DIGEPSA	37,001,542.00	0.00	0.00	10,673,246.00	0.00	0.00	2,831,906.00	0.00	0.00	2,764,881.88	0.00	0.00
302	DIDEDUC DE EL PROGRESO	11,522,655.00	8,082,191.20	70.14	1,696,570.00	1,630,895.54	96.13	313,500.00	305,060.75	97.31	2,676,741.00	1,042,930.06	38.96
303	DIDEDUC DE SACATEPEQUEZ	13,906,453.00	12,779,503.90	91.90	2,298,460.00	2,224,358.04	96.78	377,300.00	368,482.62	97.66	3,695,712.00	1,503,920.62	40.69
304	DIDEDUC DE CHIMALTENANGO	36,908,833.00	18,096,818.06	49.03	5,269,205.00	4,042,815.00	76.73	871,420.00	689,040.00	79.07	7,382,818.00	2,467,551.71	33.42
305	DIDEDUC DE ESCUINTLA	36,042,352.00	14,917,350.00	41.39	6,352,820.00	2,838,340.00	44.68	1,026,080.00	196,460.00	19.15	8,477,143.00	1,161,104.38	13.70
306	DIDEDUC DE SANTA ROSA	23,955,012.00	18,882,150.00	78.82	3,709,030.00	3,374,120.00	90.97	678,700.00	609,400.00	89.79	5,393,748.00	1,803,444.01	33.44
307	DIDEDUC DE SOLOLÁ	31,744,610.00	22,839,605.25	71.95	4,288,925.00	4,088,737.95	95.33	920,466.00	861,046.50	93.54	6,037,085.00	2,539,004.86	42.06
308	DIDEDUC DE TONICAPAN	35,300,683.00	23,129,421.45	65.52	4,386,625.00	4,166,105.00	94.97	765,380.00	741,180.00	96.84	5,055,258.00	2,162,589.09	42.78
309	DIDEDUC DE QUETZALTENANGO	47,469,782.00	33,192,900.00	69.92	7,113,925.00	5,838,280.00	82.07	1,382,480.00	1,115,840.00	80.71	9,893,184.00	3,540,668.96	35.79
310	DIDEDUC DE SUCHITEPEQUEZ	39,187,580.00	29,929,329.53	76.37	5,435,582.00	5,341,150.00	98.26	876,486.00	866,360.00	98.84	7,309,322.12	3,148,044.58	43.07
311	DIDEDUC DE RETALHULEU	20,437,984.00	15,501,492.89	75.85	3,225,215.00	2,820,885.00	87.46	682,000.00	576,400.00	84.52	4,216,759.00	1,312,414.12	31.12
312	DIDEDUC DE SAN MARCOS	79,447,559.00	55,721,474.94	70.14	11,104,935.00	10,629,830.00	95.72	2,011,020.00	1,951,840.00	97.06	13,073,204.00	5,985,837.97	45.79
313	DIDEDUC DE HUEHUETENANGO	85,264,153.00	48,013,800.00	56.31	11,698,480.00	8,493,655.00	72.60	1,957,560.00	1,392,380.00	71.13	12,319,106.00	3,617,608.18	29.37
314	DIDEDUC DE QUICHE	79,608,477.00	57,062,719.60	71.68	10,846,375.00	10,188,560.00	93.94	1,819,620.00	1,727,880.00	94.96	11,088,383.00	5,083,103.46	45.84
315	DIDEDUC DE BAJA VERAPAZ	20,279,863.00	15,537,606.55	76.62	2,998,630.00	2,646,250.00	88.25	639,980.00	545,380.00	85.22	3,828,117.00	1,366,247.84	35.69
316	DIDEDUC DE ALTA VERAPAZ	94,210,739.00	72,626,700.00	77.09	13,228,675.00	13,155,000.00	99.44	2,077,900.00	2,068,659.20	99.56	14,988,354.00	7,115,211.54	47.47
317	DIDEDUC DE PETEN	47,268,872.00	33,577,922.03	71.04	7,001,370.00	5,935,105.00	84.77	1,174,800.00	978,120.00	83.26	8,835,942.00	2,855,436.54	32.32
318	DIDEDUC DE IZABAL	25,545,420.00	16,643,429.61	65.15	4,447,420.00	3,776,921.78	84.92	950,620.00	608,520.00	64.01	6,019,879.00	1,734,798.66	28.82
319	DIDEDUC DE ZACAPA	14,101,504.00	9,212,100.00	65.33	2,325,520.00	1,654,460.00	71.14	454,080.00	296,340.00	65.26	3,953,935.00	1,007,720.32	25.49
320	DIDEDUC DE CHIQUIMULA	28,363,883.00	21,030,714.10	74.15	3,969,585.00	3,725,010.00	93.84	794,420.00	724,240.00	91.17	5,503,486.00	1,894,536.56	34.42
321	DIDEDUC DE JALAPA	22,938,055.00	19,263,495.86	83.98	3,536,254.00	3,485,551.16	98.57	623,700.00	603,111.76	96.70	4,554,376.00	2,090,474.90	45.90
322	DIDEDUC DE JUTIAPA	31,383,691.00	23,467,320.90	74.78	4,740,580.00	4,551,505.00	96.01	887,260.00	859,540.00	96.88	6,170,157.00	2,882,109.35	46.71
323	DIDEDUC DE GUATEMALA NORTE	27,362,663.00	21,053,626.44	76.94	4,863,285.00	3,691,247.72	75.90	771,100.00	548,020.00	71.07	22,750,665.00	5,187,480.98	22.80
324	DIDEDUC DE GUATEMALA SUR	30,210,101.00	21,085,693.83	69.80	5,157,434.00	4,726,183.58	91.64	885,722.00	523,849.40	59.14	16,838,559.00	4,318,847.66	25.65
325	DIDEDUC DE GUATEMALA ORIENTE	29,085,952.00	14,549,186.87	50.02	3,295,296.00	2,408,165.63	73.08	449,020.00	359,442.16	80.05	16,055,301.00	3,168,898.60	19.74
326	DIDEDUC DE GUATEMALA OCCIDENTE	35,466,102.00	26,689,308.61	75.25	5,770,810.00	4,353,515.00	75.44	777,480.00	603,020.00	77.56	15,934,821.00	3,541,686.73	22.23
TOTAL		984,014,520.00	652,885,861.62	66.35	149,434,252.00	119,786,646.40	80.16	27,000,000.00	20,119,612.39	74.52	224,816,937.00	72,531,671.68	32.26

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 01/06/2018.

Observaciones: ¹ El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.