

ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 30 DE ABRIL DE 2022
(EXPRESADO EN QUETZALES)

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	35,189,070.00	14,426,117.50	41.00	1,755,740.00	1,728,078.60	98.42	628,320.00	302,326.00	48.12	2,627,395.00	1,065,322.42	40.55
303	DIDEDUC DE SACATEPEQUEZ	47,310,624.00	19,441,200.00	41.09	2,263,535.00	2,252,560.50	99.52	751,960.00	375,626.70	49.95	3,634,323.00	1,472,605.48	40.52
304	DIDEDUC DE CHIMALTENANGO	108,986,411.00	44,710,779.84	41.02	5,349,596.00	5,347,267.54	99.96	1,770,560.00	880,899.40	49.75	7,510,801.00	3,068,423.78	40.85
305	DIDEDUC DE ESCUINTLA	134,931,402.00	55,285,386.19	40.97	6,636,220.00	6,618,983.44	99.74	2,030,600.00	997,981.36	49.15	8,887,817.00	3,600,900.52	40.52
306	DIDEDUC DE SANTA ROSA	79,882,008.00	32,601,792.66	40.81	3,968,810.00	3,937,552.19	99.21	1,370,160.00	683,746.42	49.90	5,307,634.00	2,330,033.47	43.90
307	DIDEDUC DE SOLOLÁ	86,859,486.00	35,643,150.00	41.04	4,298,290.00	4,290,075.85	99.81	1,755,600.00	885,536.80	50.44	6,078,459.00	2,551,858.20	41.98
308	DIDEDUC DE TONICAPAN	96,197,592.00	34,301,234.00	35.66	4,201,745.00	4,187,965.75	99.67	1,529,880.00	762,571.78	49.85	4,765,172.00	2,102,985.26	44.13
309	DIDEDUC DE QUETZALTENANGO	150,236,845.00	61,577,735.46	40.99	7,376,025.00	7,374,625.18	99.98	2,706,165.00	1,345,626.00	49.72	9,474,520.00	4,094,812.65	43.22
310	DIDEDUC DE SUCHITEPEQUEZ	118,722,348.00	48,869,612.43	41.16	5,822,921.00	5,820,271.25	99.95	1,760,880.00	876,888.55	49.80	7,318,045.00	3,260,309.98	44.55
311	DIDEDUC DE RETALHULEU	68,894,010.00	28,184,175.93	40.91	3,418,160.00	3,345,876.85	97.89	1,372,800.00	679,650.00	49.51	4,440,673.00	1,764,727.04	39.74
312	DIDEDUC DE SAN MARCOS	234,285,684.00	95,460,986.60	40.75	11,592,805.00	11,557,865.45	99.70	4,022,480.00	2,010,360.72	49.98	14,546,983.00	6,153,740.28	42.30
313	DIDEDUC DE HUEHUETENANGO	257,101,092.00	106,133,458.25	41.28	12,754,830.00	12,754,339.00	100.00	3,986,840.00	1,976,260.00	49.57	13,277,889.00	5,940,711.21	44.74
314	DIDEDUC DE QUICHE	198,865,740.00	79,692,824.25	40.07	9,666,080.00	9,641,895.25	99.75	3,347,850.00	1,686,231.00	50.37	10,301,916.00	4,577,733.04	44.44
315	DIDEDUC DE BAJA VERAPAZ	64,488,996.00	26,190,424.78	40.61	3,162,985.00	3,134,047.65	99.09	1,261,040.00	606,320.00	48.08	3,947,621.00	1,683,827.54	42.65
316	DIDEDUC DE ALTA VERAPAZ	288,677,974.00	118,829,310.00	41.16	14,317,759.00	14,283,425.00	99.76	3,882,513.00	1,932,700.00	49.78	16,513,741.00	7,035,775.48	42.61
317	DIDEDUC DE PETEN	133,611,872.00	54,767,555.57	40.99	6,646,985.00	6,616,472.25	99.54	2,571,936.00	1,252,568.30	48.70	8,161,404.00	3,468,256.73	42.50
318	DIDEDUC DE IZABAL	86,211,544.00	35,323,764.20	40.97	4,295,135.00	4,266,495.85	99.33	1,500,840.00	737,961.05	49.17	5,847,685.00	2,562,180.82	43.82
319	DIDEDUC DE ZACAPA	50,747,532.00	20,869,500.00	41.12	2,522,075.00	2,482,997.35	98.45	902,880.00	448,580.00	49.68	4,177,429.00	1,664,660.22	39.85
320	DIDEDUC DE CHIQUIMULA	85,622,849.00	35,065,336.62	40.95	4,226,215.00	4,199,196.40	99.36	1,558,040.00	770,588.09	49.46	5,696,466.00	2,360,981.40	41.45
321	DIDEDUC DE JALAPA	76,552,278.00	31,695,106.00	41.40	3,804,640.00	3,797,750.18	99.82	1,232,440.00	618,088.15	50.15	4,719,018.00	2,011,022.48	42.62
322	DIDEDUC DE JUTIAPA	99,858,657.00	41,046,725.20	41.10	4,940,215.00	4,934,146.70	99.88	1,765,280.00	874,033.60	49.51	6,187,447.00	2,783,311.42	44.98
323	DIDEDUC DE GUATEMALA NORTE	128,967,585.00	47,308,647.21	36.68	4,708,720.00	4,667,093.64	99.12	2,715,240.00	741,342.65	27.30	14,808,533.00	5,238,191.14	35.37
324	DIDEDUC DE GUATEMALA SUR	100,308,582.00	40,625,850.00	40.50	4,747,095.00	4,746,317.39	99.98	2,610,960.00	698,299.10	26.74	12,699,025.00	3,527,880.93	27.78
325	DIDEDUC DE GUATEMALA ORIENTE	65,028,060.00	26,968,101.50	41.47	3,140,040.00	3,121,195.00	99.40	2,083,900.00	428,560.00	20.57	12,801,223.00	2,520,880.04	19.69
326	DIDEDUC DE GUATEMALA OCCIDENTE	116,901,078.00	48,272,027.44	41.29	5,581,055.00	5,569,808.62	99.80	2,798,400.00	797,249.35	28.49	11,404,520.00	4,135,252.14	36.26
330	DIDEDUC DE QUICHÉ NORTE	25,901,681.00	10,621,471.20	41.01	1,275,855.00	1,274,865.00	99.92	338,360.00	168,960.00	49.93	1,327,827.00	526,613.67	39.66
TOTAL		2,940,341,000.00	1,193,912,272.83	40.60	142,473,531.00	141,951,167.88	99.63	52,255,924.00	23,538,955.02	45.05	206,463,566.00	81,502,997.34	39.48

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 03/05/2022.

Observaciones: ¹ El Programa de Gratuidad de la Educación incluye gastos por concepto de servicios básicos.