

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

UNIDAD_EJECUTORA = 0, RENGLON = 416
- ENTIDAD - PROGRAMA - SUBPROGRAMA - ACTIVIDAD - RENGLON -
DEL MES DE ENERO AL MES DE OCTUBRE

PAGINA : 1 DE 1
FECHA : 2/11/2023
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REPORTE : R00804768.rpt

EJERCICIO: 2,023

		DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008		MINISTERIO DE EDUCACIÓN											
01		ACTIVIDADES CENTRALES											
01 00		SIN SUBPROGRAMA											
01 00 000 004		SERVICIOS DE PLANIFICACIÓN											
416		BECAS DE ESTUDIO EN EL INTERIOR	675,000.00	0.00	675,000.00	0.00	0.00	0.00	0.00	675,000.00	675,000.00	0.00	0.00
TOTAL 01 00 000 004 SERVICIOS DE PLANIFICACIÓN			675,000.00	0.00	675,000.00	0.00	0.00	0.00	0.00	675,000.00	675,000.00	0.00	0.00
TOTAL 01 00 SIN SUBPROGRAMA			675,000.00	0.00	675,000.00	0.00	0.00	0.00	0.00	675,000.00	675,000.00	0.00	0.00
TOTAL 01 ACTIVIDADES CENTRALES			675,000.00	0.00	675,000.00	0.00	0.00	0.00	0.00	675,000.00	675,000.00	0.00	0.00
05		ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)											
05 00		SIN SUBPROGRAMA											
05 00 000 002		SERVICIOS DE APOYO A LA EDUCACIÓN											
416		BECAS DE ESTUDIO EN EL INTERIOR	1,287,900.00	0.00	1,287,900.00	0.00	1,128,000.00	1,128,000.00	1,128,000.00	159,900.00	159,900.00	0.00	87.58
TOTAL 05 00 000 002 SERVICIOS DE APOYO A LA EDUCACIÓN			1,287,900.00	0.00	1,287,900.00	0.00	1,128,000.00	1,128,000.00	1,128,000.00	159,900.00	159,900.00	0.00	87.58
05 00 000 003		SERVICIOS DE EDUCACIÓN ESPECIAL											
416		BECAS DE ESTUDIO EN EL INTERIOR	6,912,000.00	560,000.00	7,472,000.00	0.00	7,308,000.00	7,308,000.00	7,308,000.00	164,000.00	164,000.00	0.00	97.81
TOTAL 05 00 000 003 SERVICIOS DE EDUCACIÓN ESPECIAL			6,912,000.00	560,000.00	7,472,000.00	0.00	7,308,000.00	7,308,000.00	7,308,000.00	164,000.00	164,000.00	0.00	97.81
TOTAL 05 00 SIN SUBPROGRAMA			8,199,900.00	560,000.00	8,759,900.00	0.00	8,436,000.00	8,436,000.00	8,436,000.00	323,900.00	323,900.00	0.00	96.30
TOTAL 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)			8,199,900.00	560,000.00	8,759,900.00	0.00	8,436,000.00	8,436,000.00	8,436,000.00	323,900.00	323,900.00	0.00	96.30
13		EDUCACIÓN ESCOLAR BÁSICA											
13 00		SIN SUBPROGRAMA											
13 00 000 008		DOTACIÓN DE BECAS PARA EL CICLO BÁSICO											
416		BECAS DE ESTUDIO EN EL INTERIOR	46,160,550.00	29,710,426.00	75,870,976.00	0.00	64,281,030.00	64,280,880.00	64,280,880.00	11,589,946.00	11,590,096.00	0.00	84.72
TOTAL 13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO			46,160,550.00	29,710,426.00	75,870,976.00	0.00	64,281,030.00	64,280,880.00	64,280,880.00	11,589,946.00	11,590,096.00	0.00	84.72
TOTAL 13 00 SIN SUBPROGRAMA			46,160,550.00	29,710,426.00	75,870,976.00	0.00	64,281,030.00	64,280,880.00	64,280,880.00	11,589,946.00	11,590,096.00	0.00	84.72
TOTAL 13 EDUCACIÓN ESCOLAR BÁSICA			46,160,550.00	29,710,426.00	75,870,976.00	0.00	64,281,030.00	64,280,880.00	64,280,880.00	11,589,946.00	11,590,096.00	0.00	84.72
14		EDUCACIÓN ESCOLAR DIVERSIFICADA											
14 00		SIN SUBPROGRAMA											
14 00 000 005		DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO											
416		BECAS DE ESTUDIO EN EL INTERIOR	90,187,800.00	-48,613,228.00	41,574,572.00	0.00	32,765,692.45	32,765,092.45	32,765,092.45	8,808,879.55	8,809,479.55	0.00	78.81
TOTAL 14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO			90,187,800.00	-48,613,228.00	41,574,572.00	0.00	32,765,692.45	32,765,092.45	32,765,092.45	8,808,879.55	8,809,479.55	0.00	78.81
TOTAL 14 00 SIN SUBPROGRAMA			90,187,800.00	-48,613,228.00	41,574,572.00	0.00	32,765,692.45	32,765,092.45	32,765,092.45	8,808,879.55	8,809,479.55	0.00	78.81
TOTAL 14 EDUCACIÓN ESCOLAR DIVERSIFICADA			90,187,800.00	-48,613,228.00	41,574,572.00	0.00	32,765,692.45	32,765,092.45	32,765,092.45	8,808,879.55	8,809,479.55	0.00	78.81
TOTAL 11130008 MINISTERIO DE EDUCACIÓN			145,223,250.00	-18,342,802.00	126,880,448.00	0.00	105,482,722.45	105,481,972.45	105,481,972.45	21,397,725.55	21,398,475.55	0.00	83.13