

ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 31 DE JULIO DE 2018
(EXPRESADO EN QUETZALES)

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN ¹		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
123	DIGEPSA	3,360,478.00	0.00	0.00	10,063,751.00	0.00	0.00	2,662,299.00	0.00	0.00	2,347,328.88	0.00	0.00
302	DIDEDUC DE EL PROGRESO	12,568,588.00	12,465,461.20	99.18	1,696,570.00	1,630,895.54	96.13	313,500.00	305,060.75	97.31	2,676,741.00	2,100,716.78	78.48
303	DIDEDUC DE SACATEPEQUEZ	18,141,720.00	17,858,863.90	98.44	2,298,460.00	2,224,358.04	96.78	377,300.00	368,482.62	97.66	3,695,712.00	2,837,558.39	76.78
304	DIDEDUC DE CHIMALTENANGO	36,908,833.00	28,274,560.47	76.61	5,633,195.00	4,229,334.56	75.08	930,160.00	695,420.00	74.76	7,389,341.00	3,766,823.61	50.98
305	DIDEDUC DE ESCUINTLA	36,042,352.00	15,898,800.00	44.11	6,352,820.00	2,983,440.00	46.96	1,026,080.00	373,120.00	36.36	8,477,143.00	2,011,506.81	23.73
306	DIDEDUC DE SANTA ROSA	23,955,012.00	19,094,850.00	79.71	3,756,785.00	3,374,120.00	89.81	678,700.00	626,723.72	92.34	5,393,748.00	3,308,286.88	61.34
307	DIDEDUC DE SOLOLÁ	32,792,052.00	32,059,505.25	97.77	4,288,925.00	4,098,927.95	95.57	920,466.00	864,346.50	93.90	6,037,085.00	4,555,127.69	75.45
308	DIDEDUC DE TONICAPAN	33,153,316.00	32,301,741.45	97.43	4,386,625.00	4,166,105.00	94.97	765,380.00	741,180.00	96.84	5,055,258.00	3,499,424.51	69.22
309	DIDEDUC DE QUETZALTENANGO	49,988,878.00	34,375,350.00	68.77	7,113,925.00	6,071,990.00	85.35	1,382,480.00	1,162,700.00	84.10	9,893,184.00	3,822,223.42	38.63
310	DIDEDUC DE SUCHITEPEQUEZ	39,187,580.00	29,929,329.53	76.37	5,435,582.00	5,341,150.00	98.26	876,486.00	866,360.00	98.84	7,331,922.12	6,471,109.49	88.26
311	DIDEDUC DE RETALHULEU	20,437,984.00	16,472,849.39	80.60	3,225,215.00	3,180,711.74	98.62	682,000.00	576,400.00	84.52	4,216,759.00	1,399,972.29	33.20
312	DIDEDUC DE SAN MARCOS	81,594,926.00	74,542,616.72	91.36	11,104,935.00	10,650,232.44	95.91	2,011,020.00	1,951,840.00	97.06	13,205,204.00	6,465,174.27	48.96
313	DIDEDUC DE HUEHUETENANGO	69,371,840.00	67,499,790.00	97.30	11,698,480.00	8,493,655.00	72.60	1,957,560.00	1,392,380.00	71.13	12,319,106.00	7,141,365.18	57.97
314	DIDEDUC DE QUICHE	79,608,477.00	67,228,562.80	84.45	10,846,375.00	10,429,125.00	96.15	1,819,620.00	1,744,380.00	95.87	11,123,133.00	9,193,221.87	82.65
315	DIDEDUC DE BAJA VERAPAZ	21,850,087.00	21,426,576.55	98.06	2,998,630.00	2,646,250.00	88.25	639,980.00	548,240.00	85.67	3,983,317.00	2,227,469.84	55.92
316	DIDEDUC DE ALTA VERAPAZ	102,013,655.00	100,612,680.00	98.63	13,228,675.00	13,185,656.20	99.67	2,077,900.00	2,069,759.20	99.61	14,988,354.00	13,875,882.69	92.58
317	DIDEDUC DE PETEN	49,916,954.00	46,751,552.03	93.66	7,038,280.00	5,984,270.00	85.02	1,258,400.00	1,143,780.00	90.89	8,835,942.00	5,523,739.86	62.51
318	DIDEDUC DE IZABAL	29,939,370.00	28,108,139.61	93.88	4,447,420.00	3,848,270.78	86.53	950,620.00	608,740.00	64.04	6,165,229.00	3,466,226.22	56.22
319	DIDEDUC DE ZACAPA	14,101,504.00	12,850,620.00	91.13	2,325,520.00	1,654,460.00	71.14	454,080.00	296,340.00	65.26	3,953,935.00	1,172,019.31	29.64
320	DIDEDUC DE CHIQUIMULA	30,511,167.00	29,194,794.10	95.69	3,969,585.00	3,725,010.00	93.84	813,767.00	724,240.00	89.00	5,504,366.00	3,702,994.42	67.27
321	DIDEDUC DE JALAPA	26,106,708.00	25,381,060.39	97.22	3,536,254.00	3,488,246.16	98.64	623,700.00	603,771.76	96.80	4,583,326.00	3,689,544.80	80.50
322	DIDEDUC DE JUTIAPA	37,462,988.00	34,637,529.47	92.46	4,901,420.00	4,562,835.00	93.09	895,180.00	871,860.00	97.39	6,171,757.00	4,268,728.83	69.17
323	DIDEDUC DE GUATEMALA NORTE	30,314,654.00	21,487,876.44	70.88	4,863,285.00	3,858,892.39	79.35	771,100.00	608,707.97	78.94	22,750,665.00	8,050,886.55	35.39
324	DIDEDUC DE GUATEMALA SUR	38,698,494.00	27,200,237.51	70.29	5,157,434.00	4,879,162.53	94.60	885,722.00	698,969.40	78.92	16,838,559.00	5,444,410.12	32.33
325	DIDEDUC DE GUATEMALA ORIENTE	28,038,510.00	19,550,666.87	69.73	3,336,727.00	2,594,904.03	77.77	449,020.00	389,174.14	86.67	16,013,870.00	4,054,401.82	25.32
326	DIDEDUC DE GUATEMALA OCCIDENTE	37,948,393.00	37,361,497.33	98.45	5,770,810.00	4,800,437.36	83.18	777,480.00	619,300.00	79.65	15,934,821.00	6,392,548.27	40.12
	TOTAL	984,014,520.00	852,565,511.01	86.64	149,475,683.00	122,102,439.72	81.69	27,000,000.00	20,851,276.06	77.23	224,885,806.00	118,441,363.92	52.67

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 01/06/2018.

Observaciones: ¹ El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.