

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
ENTIDAD = 11130008, UNIDAD_EJECUTORA = 0
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 4
 FECHA : 04/01/2021
 HORA : 7:38.49
 REPORTE : R00817366.rpt

EJERCICIO: 2,020

DEVENGADO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11130008		MINISTERIO DE EDUCACIÓN												
01 00 000 001	DIRECCIÓN Y COORDINACIÓN SUPERIOR	1.091.499.58	1.649.614.43	1.397.706.59	1.155.073.54	1.351.822.41	1.419.552.90	1.784.002.38	1.268.653.42	1.416.614.52	1.307.899.47	1.441.082.10	1.749.840.98	17.033.362.32
01 00 000 002	SERVICIOS ADMINISTRATIVOS GENERALES	32.376.615.13	30.318.740.76	39.220.304.52	37.033.883.90	33.026.967.73	30.087.570.52	58.267.913.93	34.006.445.79	31.984.473.92	30.988.139.41	37.281.220.54	57.916.777.75	452.509.053.90
01 00 000 003	SERVICIOS DE AUDITORÍA Y CONTROL INTERNO	853.653.63	732.405.58	635.092.45	589.854.93	681.872.90	615.841.76	1.153.884.51	617.874.31	579.090.17	584.640.13	579.162.30	980.966.23	8.604.338.90
01 00 000 004	SERVICIOS DE PLANIFICACIÓN	911.133.49	981.663.18	1.676.801.55	1.475.968.37	3.169.450.85	1.702.845.73	2.645.377.43	1.299.273.98	1.702.082.84	1.335.307.51	1.826.383.73	5.600.210.81	24.326.499.47
01 00 000 005	SERVICIOS DE ADMINISTRACIÓN FINANCIERA	581.128.72	457.044.42	439.469.49	443.574.26	443.128.85	473.451.26	840.172.59	438.055.94	436.430.21	430.638.26	472.087.26	714.945.00	6.170.126.26
01 00 000 006	SERVICIOS DE CALIFICACIÓN DE PERSONAL	463.863.27	335.635.35	338.182.10	532.287.32	352.172.41	482.042.03	728.760.51	383.977.30	381.076.16	571.114.27	473.443.95	731.001.79	5.773.556.46
01 00 000 007	SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA	0.00	1.208.35	30.228.83	10.270.17	10.235.45	10.391.33	10.144.98	10.241.47	10.362.33	11.272.52	10.476.72	4.077.82	118.909.97
03 00 000 001	SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA	1.088.072.26	737.234.50	774.265.39	739.472.50	797.809.98	773.472.50	1.500.450.14	846.041.70	802.273.50	738.726.50	811.070.00	1.649.268.26	11.258.157.23
03 00 000 002	SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE	316.716.80	207.010.05	257.310.39	235.081.23	290.109.50	214.401.13	545.105.13	272.362.38	243.445.85	240.511.02	247.651.58	389.695.74	3.459.400.80
03 00 000 003	SERVICIOS DE EDUCACIÓN FÍSICA	18.947.910.36	12.901.635.33	13.698.815.12	12.867.111.82	12.962.484.10	12.802.243.80	25.548.709.79	13.339.290.04	13.370.917.98	13.007.568.63	13.715.984.67	24.205.219.36	187.367.891.00
04 00 000 001	SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES	4.773.470.01	3.686.375.87	3.677.718.56	7.972.103.10	5.396.692.97	5.945.856.52	7.366.060.33	6.929.880.08	7.009.754.42	8.613.657.21	5.352.195.17	8.217.553.29	74.941.317.53
04 00 000 002	SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD	0.00	0.00	0.00	0.00	19.170.00	0.00	0.00	0.00	0.00	0.00	0.00	42.000.00	61.170.00
04 00 000 004	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.439.360.00	0.00	0.00	2.439.360.00
05 00 000 001	SERVICIOS DE SUPERVISIÓN	4.273.845.23	3.298.445.28	3.564.769.95	3.541.142.94	3.185.539.93	3.175.190.52	5.982.587.79	3.524.965.78	3.302.151.75	3.229.029.76	3.554.776.82	5.223.392.44	45.855.838.19
05 00 000 002	SERVICIOS DE APOYO A LA EDUCACIÓN	2.289.423.41	5.083.123.85	14.400.692.49	11.388.134.84	8.908.735.15	8.595.900.69	13.002.306.72	8.866.694.48	8.861.388.46	8.851.929.96	5.149.502.90	20.200.912.47	115.598.745.42
05 00 000 003	SERVICIOS DE EDUCACIÓN ESPECIAL	3.610.633.02	2.460.814.83	2.623.284.29	2.619.411.89	2.728.470.66	2.552.609.07	5.183.853.64	2.649.984.59	4.600.029.31	2.713.793.43	3.429.199.00	4.655.831.35	39.827.915.08
05 00 000 005	SERVICIOS DE DESARROLLO CURRICULAR	0.00	0.00	32.928.00	114.322.00	46.465.00	106.000.00	107.250.00	89.000.00	38.000.00	228.200.00	79.500.00	321.800.00	1.163.465.00
05 00 000 006	SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA	6.854.457.21	4.973.224.19	5.191.322.27	5.013.149.89	4.987.244.52	5.138.628.02	10.667.227.93	5.026.970.13	5.070.102.64	4.927.686.91	5.197.714.96	8.441.069.05	71.488.797.72
05 00 000 007	BECAS PARA NIÑAS Y ADOLESCENTES MUJERES CON DISCAPACIDAD	0.00	0.00	0.00	90.000.00	0.00	0.00	0.00	-2.000.00	1.591.000.00	46.000.00	654.000.00	-1.000.00	2.378.000.00
05 00 000 008	SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL	1.063.332.79	873.566.97	1.398.771.25	1.086.094.70	782.023.38	815.879.58	1.367.120.28	786.791.71	883.259.76	1.207.656.69	819.932.41	1.209.342.16	12.293.771.68
11 00 000 001	SERVICIOS DE GRATUIDAD EDUCATIVA	8.628.963.75	947.118.88	401.066.04	358.045.06	424.247.40	309.958.89	228.443.54	242.420.38	298.125.32	344.041.50	251.762.09	255.190.08	12.689.382.93
11 00 000 002	DOTACIÓN DE ÚTILES ESCOLARES	21.941.405.00	2.802.126.09	102.468.96	25.991.56	16.021.50	21.386.65	-100.00	42.905.00	0.00	52.549.72	70.739.70	-7.025.00	25.068.469.18
11 00 000 003	DOTACIÓN DE VALIJA DIDÁCTICA	3.982.220.00	200.434.10	11.514.75	15.677.45	0.00	24.200.00	0.00	-440.00	-440.00	14.033.41	-220.00	-1.540.00	4.245.439.71
11 00 000 004	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	54.502.399.82	0.00	3.866.276.95	1.184.746.75	0.00	584.222.35	0.00	1.610.403.00	8.061.736.45	69.809.785.32
11 00 000 005	SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	2.923.204.49	0.00	7.077.231.90	0.00	0.00	9.929.486.88	0.00	0.00	0.00	19.929.923.27
11 01 000 001	SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE	140.611.454.67	107.764.191.48	119.103.364.29	118.455.635.66	123.344.913.06	121.888.346.02	224.784.890.39	122.007.970.29	120.581.959.37	120.487.948.83	124.138.239.81	231.659.049.14	1.674.827.963.01

PAGINA : 2 DE 4
FECHA : 04/01/2021
HORA : 7:38.49
REPORTE : R00817366.rpt

DEVENGADO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11 01 000 003	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 01 000 007	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	5,009,070.00	0.00	0.00	0.00	0.00	9,056,960.00	0.00	0.00	2,759,460.00	16,825,490.00
11 01 000 008	APOYO PEDAGÓGICO A DOCENTES DEL NIVEL PREPRIMARIO	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
11 01 000 009	FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO	0.00	0.00	0.00	54,000.00	38,250.00	0.00	239,700.00	3,322.90	213,576.00	141,382.40	111,313.30	136,950.90	938,495.50
11 02 000 001	SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE	39,919,422.35	26,940,161.84	28,504,591.94	30,363,938.40	30,422,600.34	33,963,737.98	62,488,083.26	33,316,426.00	32,836,261.98	35,484,132.88	33,444,213.35	58,015,618.85	445,699,189.17
11 02 000 002	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874,720.00	0.00	0.00	0.00	874,720.00
11 02 000 004	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	1,470,150.00	0.00	0.00	0.00	980,100.00	0.00	2,450,250.00
12 00 000 001	SERVICIOS DE GRATUIDAD EDUCATIVA	38,293,122.68	4,849,719.74	2,281,298.98	2,425,733.06	2,113,800.13	1,937,263.78	1,678,020.47	1,623,638.42	1,088,136.04	1,872,501.81	1,636,713.70	1,680,209.65	61,480,158.46
12 00 000 002	EVALUACIÓN EDUCATIVA NIVEL PRIMARIO	0.00	9,657.90	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,657.90
12 00 000 003	DOTACIÓN DE ÚTILES ESCOLARES	92,656,220.00	12,286,960.40	137,210.00	3,725.28	97,811.76	656.70	0.00	214,170.38	0.00	0.00	15,683.96	-5,335.00	105,407,103.48
12 00 000 004	DOTACIÓN DE VALIJA DIDÁCTICA	17,785,900.00	571,948.20	6,160.00	0.00	-220.00	1,540.00	19,580.00	0.00	0.00	25,464.00	10,329.04	-880.00	18,419,821.24
12 00 000 005	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	12,448,632.97	0.00	1,349,631.95	1,171,998.15	0.00	358,153.91	0.00	1,009,519.19	13,630,504.73	29,968,440.90
12 00 000 006	SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	11,184,477.26	0.00	27,078,208.12	0.00	0.00	36,333,875.07	0.00	0.00	0.00	74,596,560.45
12 00 003 000	MEJORAMIENTO DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 000 001	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA	136,317,189.95	131,802,099.92	134,201,245.60	129,689,744.55	131,658,482.16	130,570,104.24	236,163,061.26	131,204,565.73	127,517,803.36	125,793,912.07	129,799,981.78	256,451,073.94	1,801,169,264.56
12 01 000 002	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL	513,966,311.48	354,095,318.21	379,512,256.62	371,900,182.42	387,533,198.63	390,703,308.37	740,328,499.68	392,098,277.80	384,157,171.56	379,763,947.70	391,040,184.44	689,523,019.51	5,374,621,676.42
12 01 000 004	PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,954,335.12	0.00	23,954,335.12
12 01 000 007	INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 000 009	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	16,635,300.00	0.00	0.00	6,326,100.00	0.00	0.00	12,034,000.00	0.00	9,295,220.00	44,290,620.00
12 01 000 010	FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO	0.00	0.00	0.00	0.00	22,500.00	0.00	111,937.50						

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Dinámico de Gastos Mensualizado
Expresado en Quetzales
ENTIDAD = 11130008, UNIDAD_EJECUTORA = 0
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 3 DE 4
 FECHA : 04/01/2021
 HORA : 7:38.49
 REPORTE : R00817366.rpt

EJERCICIO: 2,020

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
13 00 000 007 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO	0.00	0.00	381,600.00	390,750.00	0.00	0.00	-2,250.00	40,800.00	16,990,350.00	14,052,150.00	20,100.00	242,400.00	32,115,900.00
13 00 000 009 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	89,981.25	0.00	0.00	10,500.00	0.00	0.00	74,338.75	0.00	6,600.00	0.00	181,420.00
13 00 000 010 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,616,115.75	0.00	0.00	0.00	4,616,115.75
13 00 000 011 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA	2,470,365.54	1,399,575.10	562,575.73	429,994.07	348,380.00	348,840.45	333,307.19	325,409.47	340,119.84	325,909.00	306,819.11	331,142.24	7,522,437.74
14 00 000 002 EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO	0.00	6,817.50	0.00	120.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	7,047.50
14 00 000 004 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO	0.00	826,800.00	1,021,093.00	1,063,400.00	0.00	0.00	0.00	47,250.00	10,221,700.00	247,950.00	4,494,300.00	3,555,200.00	21,477,693.00
14 00 000 007 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 008 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000 CONSTRUCCIÓN DE INSTITUTO TECNOLÓGICO DE HUEHUETENANGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000 CONSTRUCCIÓN DE INSTITUTO TECNOLÓGICO DE AMATITLÁN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000 MEJORAMIENTO DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 01 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS	13,857,406.82	21,282,263.80	27,114,007.42	24,531,264.42	20,950,687.32	20,759,803.27	34,941,894.22	21,074,420.62	20,758,134.65	20,776,399.35	21,770,227.66	50,754,825.79	298,571,335.34
14 01 000 002 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN	0.00	50,948.78	1,787.56	631,856.52	44,409.25	41,235.09	556,209.12	2,809,574.04	6,093,127.23	3,193,998.37	4,598,111.54	1,576,258.50	19,597,516.00
14 02 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES	1,607,878.83	1,092,227.67	1,099,703.46	1,077,120.05	1,091,277.38	1,055,106.91	2,124,982.34	1,221,697.42	1,056,789.61	1,054,248.06	1,101,864.68	1,907,704.61	15,490,601.02
14 02 001 000 CONSTRUCCIÓN DE INFRAESTRUCTURA EDUCATIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 03 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS	5,897,194.81	3,996,351.45	4,108,426.27	4,004,941.75	4,050,062.31	3,991,486.00	7,916,128.65	4,383,501.60	4,080,070.72	4,138,484.32	4,222,633.33	7,441,479.89	58,230,761.10
14 04 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS	1,167,678.43	774,388.82	800,126.12	801,108.90	811,557.68	807,602.97	1,556,638.38	963,695.63	803,096.43	810,849.79	855,976.70	1,493,367.06	11,646,086.91
14 05 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES	2,568,391.32	1,729,961.61	1,766,066.50	1,736,109.69	1,726,735.07	1,706,396.44	3,400,432.23	1,814,463.07	1,738,254.92	1,691,049.55	1,775,419.72	3,256,534.26	24,909,814.38
14 06 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 06 001 000 CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	130,440.00	0.00	0.00	0.00	0.00	0.00	120,000.00	90,000.00	340,440.00
15 00 000 001 DIRECCIÓN Y COORDINACIÓN	550,954.84	468,790.91	1,558,478.46	1,005,949.88	950,822.12	906,428.42	1,437,678.36	868,825.69	881,070.54	994,325.58	1,056,169.26	1,943,448.22	12,622,942.28
15 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)	85,021.35	4,513,943.52	5,781,420.70	4,989,248.75	4,120,992.05	3,860,255.28	5,637,347.66	3,840,401.92	3,825,021.90	3,833,364.38	4,011,592.84	11,452,726.69	55,951,337.04
15 00 000 003 SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)	5,132.12	231,632.78	556,228.32	392,679.68	367,040.48	310,290.16	454,255.52	310,160.00	336,452.58	287,550.81	316,805.04	1,192,438.07	4,760,665.56

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
ENTIDAD = 11130008, UNIDAD_EJECUTORA = 0
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 4 DE 4
 FECHA : 04/01/2021
 HORA : 7:38.49
 REPORTE : R00817366.rpt

EJERCICIO: 2,020

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
15 00 000 004 000 SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)	0.00	714,546.25	1,388,968.98	1,144,059.75	828,283.38	841,559.84	1,204,445.30	842,092.58	814,207.71	797,036.00	842,894.57	2,461,579.29	11,879,673.65
15 00 000 005 000 SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 00 000 006 000 SERVICIOS DE GRATUIDAD EDUCATIVA EXTRAESCOLAR	1,479.04	7,438.85	472.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,390.70
15 00 000 008 000 SERVICIOS DE MODALIDADES FLEXIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 00 000 009 000 SERVICIOS DE EDUCACIÓN ALTERNATIVA	0.00	15,305.25	63,231.04	39,504.14	39,641.10	123,623.26	39,249.00	47,745.35	55,758.74	49,459.67	52,072.35	85,290.62	610,880.52
18 00 000 001 000 SERVICIOS DE EDUCACIÓN INICIAL	0.00	395,403.99	521,024.36	1,230,196.79	591,285.33	541,019.00	842,972.50	534,763.00	617,590.00	526,957.06	548,418.26	1,556,919.23	7,906,549.52
20 00 000 001 000 SERVICIOS DE APOYO EN ESCUELAS SALUDABLES	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	101,062.50	100,687.50	113,437.50	173,812.50	148,500.00	660,000.00
20 00 000 002 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	71,807,200.00	3,316,609.17	87,840,226.68	765,856.55	93,670,189.15	6,401,888.62	-320.00	75,371,216.49	300,166.51	37,331,433.97	812,929.57	439,552.96	378,056,949.67
20 00 000 003 000 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	310,455,040.00	7,023,410.64	405,724,644.09	1,111,722.02	370,645,322.65	36,901,283.51	0.00	324,741,387.87	378,020.55	159,888,163.40	870,329.77	453,857.10	1,618,193,181.60
94 09 000 001 000 INTERVENCIONES REALIZADAS PARA LA ATENCIÓN DE LA EMERGENCIA COVID-19	0.00	0.00	0.00	365,137.95	1,310,600.01	3,143,450.73	1,459,512.38	2,536,355.94	382,633.59	1,292,241.23	9,127,380.93	12,143,746.74	31,761,059.50
94 11 000 001 000 INTERVENCIONES REALIZADAS PARA LA ATENCIÓN DE DAÑOS PROVOCADOS POR DEPRESIÓN TROPICAL ETA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99 00 000 001 000 CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	0.00	0.00	38,402,404.53	39,348,188.46	7,200,000.00	1,712,500.00	10,110,000.00	4,614,660.51	6,600,000.00	8,775,002.00	7,100,000.00	2,930,000.00	126,792,755.50
99 00 000 002 000 ALFABETIZACIÓN	6,553,320.00	7,958,304.00	16,000,000.00	16,000,000.00	9,099,995.00	19,899,995.00	11,823,665.00	15,437,755.00	13,816,863.00	33,923,205.00	14,206,866.00	6,960,262.00	171,680,230.00
99 00 000 003 000 APOORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	0.00	25,213,710.70	21,867,388.76	16,014,136.00	9,139,279.10	23,785,743.60	16,100,462.10	15,797,220.00	15,952,209.84	14,818,903.30	1,108,192.30	40,142.60	159,837,388.30
99 00 000 004 000 APOORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	0.00	3,665,797.00	3,442,351.60	2,396,306.40	1,263,607.10	3,982,251.10	2,634,993.90	2,432,453.30	2,468,569.10	2,385,451.40	128,005.10	0.00	24,799,786.00
TOTAL 11130008 MINISTERIO DE EDUCACIÓN	1,738,847,263.35	970,260,271.31	1,561,362,824.31	1,145,275,010.05	1,480,566,165.06	1,130,521,228.74	1,893,317,610.39	1,453,763,182.65	1,118,322,478.17	1,269,158,839.35	1,074,503,038.01	1,896,759,726.46	16,732,657,637.85
TOTAL GENERAL	1,738,847,263.35	970,260,271.31	1,561,362,824.31	1,145,275,010.05	1,480,566,165.06	1,130,521,228.74	1,893,317,610.39	1,453,763,182.65	1,118,322,478.17	1,269,158,839.35	1,074,503,038.01	1,896,759,726.46	16,732,657,637.85