

MINISTERIO DE EDUCACION
EJECUCION PRESUPUESTARIA 2013
PROGRAMAS DE APOYO: ALIMENTACION ESCOLAR, UTILES ESCOLARES, VALIJA DIDACTICA, GRATUIDAD Y REMOZAMIENTO
Expresado en Quetzales
DEL MES DE ENERO AL MES DE MAYO 2013

DEPARTAMENTO / MUNICIPIO	ALIMENTACION ESCOLAR			UTILES ESCOLARES			VALIJA DIDACTICA			GRATUIDAD DE LA EDUCACIÓN			REMOZAMIENTO ESCOLAR		
	VIGENTE	DEVENGADO	% EJEC	VIGENTE	DEVENGADO	% EJEC	VIGENTE	DEVENGADO	% EJEC	VIGENTE	DEVENGADO	% EJEC	VIGENTE	DEVENGADO	% EJEC
0100 GUATEMALA	77,405,564.00	38,217,228.23	49.37	42,763,601.00	18,374,434.21	42.97	12,806,638.00	2,166,319.90	16.92	40,360,021.00	6,483,845.49	16.07	5,247,400.15	80,817.00	1.54
0200 EL PROGRESO	7,501,111.00	3,386,136.80	45.14	1,809,160.00	1,715,345.00	94.81	253,880.00	250,140.00	98.53	1,682,796.00	745,243.43	44.29	75,000.00	75,000.00	100.00
0300 SACATEPEQUEZ	9,132,016.00	5,637,111.13	61.73	2,422,490.00	2,124,755.00	87.71	304,260.00	288,860.00	94.94	2,435,940.00	370,313.78	15.20			
0400 CHIMALTENANGO	27,894,451.00	17,248,691.27	61.84	5,593,780.00	5,392,250.00	96.40	705,980.00	689,040.00	97.60	4,939,639.00	2,379,513.03	48.17	30,000.00	30,000.00	100.00
0500 ESCUINTLA	27,342,584.00	17,664,336.30	64.60	6,620,570.00	6,135,265.00	92.67	860,420.00	815,320.00	94.76	5,835,808.00	2,584,195.77	44.28			
0600 SANTA ROSA	17,521,026.00	7,445,000.46	42.49	4,180,085.00	3,904,227.16	93.40	601,095.00	560,604.50	93.26	3,599,078.00	263,031.67	7.31	5,230.00	0.00	0.00
0700 SOLOLA	26,485,765.00	15,615,604.15	58.96	4,677,195.00	4,512,975.00	96.49	736,780.00	720,500.00	97.79	3,279,309.00	260,204.73	7.93	2,519,799.00	2,519,799.00	100.00
0800 TOTONICAPAN	31,802,823.00	18,101,997.61	56.92	4,895,405.00	4,787,195.00	97.79	674,300.00	660,880.00	98.01	4,307,788.00	1,942,063.22	45.08	115,000.00	97,119.00	84.45
0900 QUETZALTENANGO	37,021,507.00	23,314,081.88	62.97	7,954,025.00	7,624,235.00	95.85	1,176,780.00	1,151,040.00	97.81	7,025,345.00	3,219,060.64	45.82	55,000.00	30,280.50	55.06
1000 SUCHITEPEQUEZ	23,924,671.00	16,069,768.05	67.17	5,838,840.00	5,678,895.00	97.26	756,360.00	741,840.00	98.08	5,119,506.00	2,308,552.96	45.09			
1100 RETALHULEU	14,803,444.00	9,599,710.74	64.85	3,555,250.00	3,119,100.00	87.73	529,100.00	463,980.18	87.69	3,034,437.00	91,895.74	3.03	75,000.00	75,000.00	100.00
1200 SAN MARCOS	64,272,864.00	39,221,427.68	61.02	12,379,010.00	12,167,900.00	98.29	1,693,780.00	1,679,040.00	99.13	10,360,637.00	1,008,047.93	9.73	14,204,975.23	5,061,474.24	35.63
1300 HUEHUETENANGO	75,139,800.00	39,280,508.29	52.28	13,215,465.00	12,467,480.50	94.34	1,673,320.00	1,605,560.00	95.95	7,794,388.00	1,819,020.27	23.34	16,819,557.24	4,627,878.46	27.51
1400 QUICHE	64,125,165.00	37,172,650.40	57.97	11,321,305.00	10,767,136.40	95.11	1,437,040.00	1,377,860.00	95.88	6,919,518.00	796,260.71	11.51	4,672,829.00	2,480,830.70	53.09
1500 BAJA VERAPAZ	15,455,877.00	9,227,941.18	59.71	3,346,920.00	3,042,230.00	90.90	521,400.00	499,180.00	95.74	2,936,052.00	409,696.29	13.95			
1600 ALTA VERAPAZ	60,450,197.00	33,822,685.91	55.95	12,938,685.00	11,251,775.00	86.96	1,466,520.00	1,315,380.00	89.69	7,628,428.00	134,447.68	1.76	21,154,971.00	18,043,835.70	85.29
1700 PETEN	28,678,828.00	15,803,693.70	55.11	6,722,975.00	6,234,675.00	92.74	918,520.00	859,980.00	93.63	4,055,778.00	332,612.85	8.20			
1800 IZABAL	18,648,706.00	9,219,952.81	49.44	4,410,190.00	4,174,777.25	94.66	611,160.00	578,820.00	94.71	5,482,862.00	638,411.39	11.64			
1900 ZACAPA	10,507,746.00	6,366,721.86	60.59	2,524,770.00	2,293,909.97	90.86	382,360.00	369,820.00	96.72	1,920,614.00	496,519.20	25.85			
2000 CHIQUIMULA	21,505,868.00	13,414,914.99	62.38	4,247,045.00	4,068,740.00	95.80	649,880.00	618,640.00	95.19	3,754,157.00	150,885.11	4.02	8,279,700.38	4,021,052.00	48.57
2100 JALAPA	16,160,521.00	9,793,153.42	60.60	3,852,900.00	3,552,190.00	92.20	500,720.00	474,320.00	94.73	3,227,817.00	1,484,532.52	45.99	48,500.00	0.00	0.00
2200 JUTIAPA	22,233,646.00	9,760,328.57	43.90	5,273,370.00	3,619,622.36	68.64	755,920.00	530,860.00	70.23	4,397,565.00	1,476,541.36	33.58			
11130008 MINISTERIO DE EDUCACIÓN	698,014,180.00	395,383,645.43	56.64	170,543,036.00	137,009,112.85	80.34	30,016,213.00	18,417,984.58	61.36	140,097,483.00	29,394,895.77	20.98	73,302,962.00	37,143,086.60	50.67

Fuente: SICOIN al 31/05/2013