

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 31 DE DICIEMBRE 2021
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN ¹		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	22,801,826.00	22,792,270.00	99.96	1,667,945.00	1,614,361.83	96.79	329,799.00	299,545.65	90.83	2,846,119.00	2,199,330.43	77.27
303	DIDEDUC DE SACATEPEQUEZ	31,014,319.00	31,000,313.90	99.95	2,234,510.00	2,194,330.40	98.20	392,560.00	374,495.10	95.40	3,723,143.00	3,023,945.31	81.22
304	DIDEDUC DE CHIMALTENANGO	71,895,303.00	71,866,439.48	99.96	5,411,250.00	5,169,420.00	95.53	904,900.00	879,340.00	97.18	7,484,847.00	6,536,454.51	87.33
305	DIDEDUC DE ESCUINTLA	87,935,811.00	87,916,144.46	99.98	6,913,430.00	6,201,240.64	89.70	1,141,120.00	993,546.70	87.07	8,617,577.00	7,426,271.60	86.18
306	DIDEDUC DE SANTA ROSA	52,013,612.00	51,873,971.59	99.73	3,724,125.00	3,670,805.65	98.57	706,320.00	682,377.35	96.61	5,414,522.00	4,711,785.78	87.02
307	DIDEDUC DE SOLOLÁ	57,198,320.00	57,188,760.00	99.98	4,255,646.00	4,129,164.34	97.03	891,191.00	874,416.75	98.12	6,253,107.00	5,499,796.89	87.95
308	DIDEDUC DE TOTONICAPAN	55,353,970.00	55,329,294.72	99.96	4,260,020.00	4,043,729.64	94.92	788,740.00	759,027.08	96.23	5,025,162.00	4,318,292.73	85.93
309	DIDEDUC DE QUETZALTENANGO	98,829,910.00	98,613,938.10	99.78	7,291,177.00	7,024,648.53	96.34	1,416,080.00	1,345,651.72	95.03	10,249,309.00	8,834,597.85	86.20
310	DIDEDUC DE SUCHITEPEQUEZ	77,188,388.00	77,154,624.00	99.96	5,640,130.00	5,340,797.36	94.69	980,380.00	879,441.05	89.70	7,101,251.00	6,655,996.45	93.73
311	DIDEDUC DE RETALHULEU	44,943,502.00	44,930,544.57	99.97	3,371,107.00	3,184,175.35	94.45	753,600.00	673,385.28	89.36	4,574,004.00	4,067,628.60	88.93
312	DIDEDUC DE SAN MARCOS	153,322,487.00	152,297,563.65	99.33	11,148,465.00	10,832,383.76	97.16	2,042,740.00	1,996,976.45	97.76	14,469,904.00	12,826,217.41	88.64
313	DIDEDUC DE HUEHUETENANGO	168,006,395.00	167,833,986.08	99.90	12,616,487.00	11,986,738.76	95.01	2,009,203.00	1,973,468.72	98.22	12,770,319.00	12,043,597.58	94.31
314	DIDEDUC DE QUICHE	126,931,034.00	126,892,126.88	99.97	9,251,902.00	9,152,478.52	98.93	1,712,999.00	1,680,531.33	98.10	10,453,519.00	9,415,236.99	90.07
315	DIDEDUC DE BAJA VERAPAZ	41,571,511.00	41,076,980.66	98.81	3,074,610.00	2,901,061.24	94.36	705,020.00	620,165.28	87.96	4,032,121.00	3,404,580.35	84.44
316	DIDEDUC DE ALTA VERAPAZ	189,857,414.00	189,413,318.42	99.77	14,156,110.00	13,608,463.48	96.13	1,961,200.00	1,940,553.96	98.95	15,809,063.00	14,733,648.48	93.20
317	DIDEDUC DE PETEN	87,780,539.00	86,901,492.00	99.00	6,308,529.00	6,276,632.14	99.49	1,274,182.00	1,252,288.90	98.28	9,062,696.00	7,125,107.65	78.62
318	DIDEDUC DE IZABAL	55,961,291.00	55,939,359.65	99.96	4,239,960.00	4,004,191.80	94.44	791,640.00	734,109.00	92.73	5,996,344.00	5,432,254.61	90.59
319	DIDEDUC DE ZACAPA	32,880,997.00	32,866,667.46	99.96	2,407,440.00	2,313,393.37	96.09	500,020.00	450,548.70	90.11	4,215,139.00	3,598,970.43	85.38
320	DIDEDUC DE CHIQUIMULA	55,746,447.00	55,591,026.36	99.72	4,251,845.00	3,985,982.74	93.75	798,040.00	770,239.70	96.52	5,746,938.00	5,004,449.26	87.08
321	DIDEDUC DE JALAPA	49,700,939.00	49,677,886.25	99.95	3,537,765.00	3,507,833.88	99.15	637,360.00	615,009.11	96.49	4,785,073.00	4,122,243.40	86.15
322	DIDEDUC DE JUTIAPA	65,175,709.00	65,154,114.60	99.97	4,699,315.00	4,608,014.61	98.06	889,420.00	873,170.95	98.17	6,331,437.00	5,963,195.89	94.18
323	DIDEDUC DE GUATEMALA NORTE	72,476,340.00	71,556,426.80	98.73	4,999,840.00	4,526,327.74	90.53	838,540.00	760,409.80	90.68	16,638,727.00	11,281,608.47	67.80
324	DIDEDUC DE GUATEMALA SUR	65,983,988.00	65,968,808.00	99.98	4,812,815.00	4,718,227.75	98.03	739,082.00	697,997.00	94.44	11,229,484.00	7,974,576.74	71.01
325	DIDEDUC DE GUATEMALA ORIENTE	43,354,797.00	43,290,639.32	99.85	3,445,330.00	3,085,168.39	89.55	510,860.00	430,350.85	84.24	11,143,189.00	5,977,413.93	53.64
326	DIDEDUC DE GUATEMALA OCCIDENTE	77,398,295.00	77,358,794.50	99.95	6,082,595.00	5,465,926.99	89.86	883,580.00	782,308.75	88.54	13,680,024.00	10,036,776.23	73.37
330	DIDEDUC DE QUICHÉ NORTE	16,958,228.00	16,953,077.60	99.97	1,245,015.00	1,223,925.00	98.31	174,100.00	168,740.00	96.92	1,176,217.00	1,064,571.04	90.51
TOTAL		1,902,281,372.00	1,897,438,569.05	99.75	141,047,363.00	134,769,423.91	95.55	24,772,676.00	23,508,095.18	94.90	208,829,235.00	173,278,548.61	82.98

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 04/01/2022.

Observaciones: ¹ El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.