

**ENTREGA DE PROGRAMAS DE APOYO  
EJECUCIÓN PRESUPUESTARIA  
PERIODO DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2018  
(EXPRESADO EN QUETZALES)**

| Código | UNIDAD EJECUTORA               | ALIMENTACIÓN ESCOLAR    |                         |              | ÚTILES ESCOLARES      |                       |              | VALIJA DIDÁCTICA     |                      |              | GRATUIDAD DE LA EDUCACIÓN <sup>1</sup> |                       |              |
|--------|--------------------------------|-------------------------|-------------------------|--------------|-----------------------|-----------------------|--------------|----------------------|----------------------|--------------|--|-----------------------|--------------|
|        |                                | Vigente                 | Devengado               | %            | Vigente               | Devengado             | %            | Vigente              | Devengado            | %            | Vigente                                | Devengado             | %            |
| 123    | DIGEPSA                        | 1,147,411.00            | 0.00                    | 0.00         | 249,577.00            | 0.00                  | 0.00         | 543,131.00           | 0.00                 | 0.00         | 1,075,906.88                           | 0.00                  | 0.00         |
| 302    | DIDEDUC DE EL PROGRESO         | 16,122,082.00           | 16,107,364.30           | 99.91        | 1,696,570.00          | 1,631,441.65          | 96.16        | 313,500.00           | 305,227.28           | 97.36        | 2,676,741.00                           | 2,381,942.17          | 88.99        |
| 303    | DIDEDUC DE SACATEPEQUEZ        | 23,221,080.00           | 23,027,286.70           | 99.17        | 2,298,460.00          | 2,224,358.04          | 96.78        | 377,300.00           | 368,482.62           | 97.66        | 3,695,712.00                           | 3,176,775.77          | 85.96        |
| 304    | DIDEDUC DE CHIMALTENANGO       | 50,256,989.00           | 50,256,688.21           | 100.00       | 5,633,195.00          | 5,069,087.00          | 89.99        | 930,160.00           | 833,505.11           | 89.61        | 7,400,101.00                           | 6,439,530.85          | 87.02        |
| 305    | DIDEDUC DE ESCUINTLA           | 26,388,661.00           | 25,493,927.78           | 96.61        | 6,352,820.00          | 3,342,325.00          | 52.61        | 1,026,080.00         | 427,680.00           | 41.68        | 8,477,143.00                           | 4,479,675.63          | 52.84        |
| 306    | DIDEDUC DE SANTA ROSA          | 37,362,998.00           | 34,645,860.00           | 92.73        | 3,756,785.00          | 3,470,240.00          | 92.37        | 678,700.00           | 634,863.72           | 93.54        | 5,393,748.00                           | 3,900,973.04          | 72.32        |
| 307    | DIDEDUC DE SOLOLÁ              | 42,030,937.00           | 41,475,248.39           | 98.68        | 4,204,735.00          | 4,174,892.70          | 99.29        | 920,466.00           | 875,542.00           | 95.12        | 6,186,307.00                           | 5,539,204.20          | 89.54        |
| 308    | DIDEDUC DE TOTONICAPAN         | 42,310,408.00           | 41,806,145.75           | 98.81        | 4,386,625.00          | 4,212,279.77          | 96.03        | 765,380.00           | 749,944.71           | 97.98        | 5,350,298.00                           | 4,692,082.96          | 87.70        |
| 309    | DIDEDUC DE QUETZALTENANGO      | 64,779,868.00           | 62,607,480.00           | 96.65        | 7,252,140.00          | 6,160,050.00          | 84.94        | 1,382,480.00         | 1,177,000.00         | 85.14        | 10,120,773.00                          | 7,501,175.19          | 74.12        |
| 310    | DIDEDUC DE SUCHITEPEQUEZ       | 53,980,247.00           | 53,880,362.91           | 99.81        | 5,435,582.00          | 5,375,063.40          | 98.89        | 876,486.00           | 871,414.86           | 99.42        | 7,458,192.12                           | 7,088,386.69          | 95.04        |
| 311    | DIDEDUC DE RETALHULEU          | 29,392,958.00           | 29,361,651.08           | 99.89        | 3,255,931.00          | 3,232,422.34          | 99.28        | 682,000.00           | 576,400.00           | 84.52        | 4,216,759.00                           | 2,840,665.34          | 67.37        |
| 312    | DIDEDUC DE SAN MARCOS          | 104,558,498.00          | 104,234,559.00          | 99.69        | 11,104,935.00         | 10,872,816.35         | 97.91        | 2,011,020.00         | 1,982,199.30         | 98.57        | 13,248,804.00                          | 11,852,314.49         | 89.46        |
| 313    | DIDEDUC DE HUEHUETENANGO       | 90,758,846.00           | 90,358,301.27           | 99.56        | 11,698,480.00         | 8,607,938.27          | 73.58        | 1,957,560.00         | 1,416,352.00         | 72.35        | 12,319,106.00                          | 7,773,695.04          | 63.10        |
| 314    | DIDEDUC DE QUICHE              | 101,942,675.00          | 101,108,833.10          | 99.18        | 10,595,615.00         | 10,467,650.00         | 98.79        | 1,789,040.00         | 1,773,118.16         | 99.11        | 11,404,473.00                          | 10,318,294.39         | 90.48        |
| 315    | DIDEDUC DE BAJA VERAPAZ        | 27,357,967.00           | 27,352,176.55           | 99.98        | 2,998,630.00          | 2,895,983.70          | 96.58        | 639,980.00           | 600,859.85           | 93.89        | 3,983,317.00                           | 3,577,839.28          | 89.82        |
| 316    | DIDEDUC DE ALTA VERAPAZ        | 130,949,495.00          | 130,877,970.00          | 99.95        | 13,228,675.00         | 13,192,586.20         | 99.73        | 2,078,780.00         | 2,075,259.20         | 99.83        | 14,999,734.00                          | 14,572,703.97         | 97.15        |
| 317    | DIDEDUC DE PETEN               | 63,110,594.00           | 61,383,137.77           | 97.26        | 7,038,280.00          | 6,239,747.91          | 88.65        | 1,258,400.00         | 1,188,846.66         | 94.47        | 8,835,942.00                           | 6,091,407.33          | 68.94        |
| 318    | DIDEDUC DE IZABAL              | 37,516,170.00           | 37,490,062.45           | 99.93        | 4,447,420.00          | 3,883,968.78          | 87.33        | 950,620.00           | 720,994.76           | 75.84        | 6,253,916.00                           | 4,906,735.82          | 78.46        |
| 319    | DIDEDUC DE ZACAPA              | 17,705,701.00           | 16,564,980.00           | 93.56        | 2,325,520.00          | 1,654,460.00          | 71.14        | 454,080.00           | 296,340.00           | 65.26        | 4,169,885.00                           | 2,463,392.47          | 59.08        |
| 320    | DIDEDUC DE CHIQUIMULA          | 38,697,447.00           | 37,747,067.91           | 97.54        | 3,969,585.00          | 3,822,988.71          | 96.31        | 813,767.00           | 745,094.91           | 91.56        | 5,636,484.00                           | 4,173,265.92          | 74.04        |
| 321    | DIDEDUC DE JALAPA              | 34,824,032.00           | 34,824,028.14           | 100.00       | 3,561,569.00          | 3,508,941.97          | 98.52        | 623,700.00           | 609,234.76           | 97.68        | 4,671,105.00                           | 4,267,830.31          | 91.37        |
| 322    | DIDEDUC DE JUTIAPA             | 47,328,626.00           | 46,970,559.47           | 99.24        | 4,901,420.00          | 4,765,960.00          | 97.24        | 895,840.00           | 874,280.00           | 97.59        | 6,332,597.00                           | 5,807,270.57          | 91.70        |
| 323    | DIDEDUC DE GUATEMALA NORTE     | 42,159,212.00           | 39,070,381.56           | 92.67        | 4,863,285.00          | 4,082,261.42          | 83.94        | 771,100.00           | 627,711.40           | 81.40        | 20,786,665.00                          | 14,512,904.45         | 69.82        |
| 324    | DIDEDUC DE GUATEMALA SUR       | 49,174,214.00           | 48,944,778.74           | 99.53        | 5,157,434.00          | 4,879,162.53          | 94.60        | 885,722.00           | 698,969.40           | 78.92        | 12,032,124.00                          | 9,742,465.84          | 80.97        |
| 325    | DIDEDUC DE GUATEMALA ORIENTE   | 26,909,350.00           | 26,909,346.53           | 100.00       | 3,336,727.00          | 2,702,929.98          | 81.01        | 449,020.00           | 390,440.64           | 86.95        | 15,049,102.00                          | 6,577,707.06          | 43.71        |
| 326    | DIDEDUC DE GUATEMALA OCCIDENTE | 47,984,088.00           | 47,491,897.33           | 98.97        | 5,400,982.00          | 5,287,395.36          | 97.90        | 777,480.00           | 691,120.67           | 88.89        | 13,421,621.00                          | 9,349,126.87          | 69.66        |
|        | <b>TOTAL</b>                   | <b>1,247,970,554.00</b> | <b>1,229,990,094.94</b> | <b>98.56</b> | <b>139,150,977.00</b> | <b>125,756,951.08</b> | <b>90.37</b> | <b>24,851,792.00</b> | <b>21,510,882.01</b> | <b>86.56</b> | <b>215,196,556.00</b>                  | <b>164,027,365.65</b> | <b>76.22</b> |

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 03/12/2018.

Observaciones: <sup>1</sup> El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.