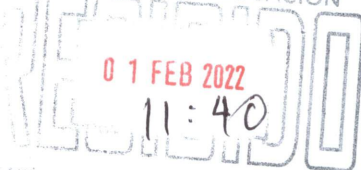




GOBIERNO de
GUATEMALA
DR. ALEJANDRO GIAMMATTEI

MINISTERIO DE
EDUCACIÓN

DIRECCIÓN DE
ADMINISTRACIÓN FINANCIERA
MINISTERIO DE EDUCACIÓN



OFICIO No. DIREH-DAPN-1573-2022
Guatemala, 31 de enero de 2022

M.Sc.

José Donald Carías Valenzuela

Director de Administración Financiera -DAFI-
Ministerio de Educación

Atención: Licda. Thelma Elizabeth Monterroso Díaz

Estimado M.Sc Carías:

Reciba un cordial saludo del equipo de trabajo de la Dirección de Recursos Humanos, del Ministerio de Educación, deseándole éxitos en sus actividades diarias.

De manera atenta nos dirigimos a usted, para dar cumplimiento al Decreto Número 16-2021 "Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal dos mil veintidós", asimismo, con lo establecido en el Artículo 17 Ter. Literal b) del Decreto del Congreso de la República número 101-97 "Ley Orgánica del Presupuesto" adicionado mediante el artículo 9 del Decreto número 13-2013 "Reformas a los Decretos números 101-97 del Congreso de la República, Ley Orgánica del Presupuesto; 31-2002 del Congreso de la República, Ley Orgánica de la Contraloría General de Cuentas; y 1-98 del Congreso de la República, Ley Orgánica de la Superintendencia de Administración Tributaria", de conformidad con la Circular DIAJ-1-2014 de fecha 28 de enero de 2014.

Para el efecto nos permitimos adjuntar copia del siguiente documento:

Resolución No. DIREH-DAPN-02-2022 de fecha 3 de enero de 2022, la cual aprueba la Programación Inicial del Renglón Presupuestario 031 "Jornales", de las Dependencias del Ministerio de Educación para el ejercicio fiscal 2022, así como sus anexos.

Sin otro particular, nos suscribimos.

Atentamente,

[Signature]
Licda. Patricia Elizabeth Cárdenas
Coordinadora Departamento
Análisis Presupuestario de Nómina
Subdirección de Presupuesto de Nómina
DIREH-MINEDUC

[Signature]
SUB-DIRECCIÓN
DE PRESUPUESTO
DE NÓMINA
MINISTERIO DE EDUCACIÓN

[Signature]
Subdirector de Presupuesto de Nómina
Dirección de Recursos Humanos
Ministerio de Educación

Vo. Bo.

[Signature]
M.A. Judy Marroquín de Manzo
Directora de Recursos Humanos
Ministerio de Educación

JMdM/WGCM/PEC/hoga
c.c. Dirección de Auditoría Interna DIDAI
Dirección de Asesoría Jurídica DIAJ
Archivo

Ministerio de Educación
Guatemala, C. A.

RESOLUCIÓN No. DIREH-DAPN-002-2022

MINISTERIO DE EDUCACIÓN. Guatemala tres de enero de dos mil veintidós. -----

ASUNTO: PROGRAMACIÓN DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES" DE LAS DEPENDENCIAS DEL MINISTERIO DE EDUCACIÓN, PARA EL EJERCICIO FISCAL 2022 DE CONFORMIDAD CON LO ESTABLECIDO EN EL ARTÍCULO 32 DEL DECRETO NÚMERO 16-2021 LEY DEL PRESUPUESTO GENERAL DE INGRESOS Y EGRESOS DEL ESTADO PARA EL EJERCICIO FISCAL DOS MIL VEINTIDÓS. -----

CONSIDERANDO: Que la Constitución Política de la República de Guatemala establece que son funciones de los Ministros de Estado, ejercer jurisdicción sobre las dependencias de su ministerio; así como tramitar y resolver todos los negocios relacionados con su ministerio.-----

CONSIDERANDO: Que la Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal dos mil veintidós determina como responsabilidad de las autoridades superiores de las Entidades Administración Central, Descentralizadas y Empresas Públicas, autorizar mediante resolución la programación mensualizada de jornales por estructura presupuestaria, conforme al monto institucional aprobado para el Ejercicio Fiscal dos mil veintidós.-----

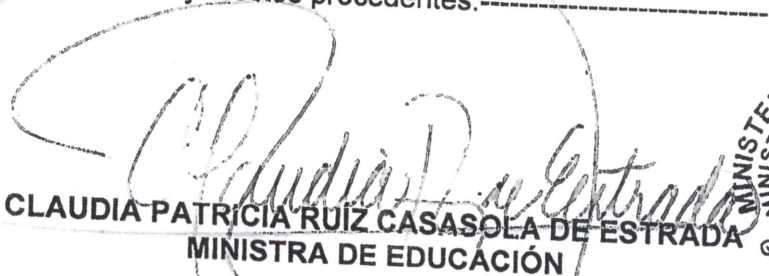
CONSIDERANDO: Que en cumplimiento a lo expuesto en el considerando anterior, el Ministerio de Educación programa los recursos del personal que apoyará las actividades relacionadas con el Programa de Gratuidad de la Educación, correspondientes al renglón 031 "Jornales" para el año dos mil veintidós. -----

POR TANTO: En ejercicio de las funciones que le confieren los artículos 71 y 194 , literales a) y f) de la Constitución Política de la República de Guatemala; 32 del Decreto número 16-2021 del Congreso de la República de Guatemala, Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2022, Acuerdo Gubernativo número 293-2021 que aprueba la Distribución Analítica del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2022; y artículo 6 literal a del Acuerdo Ministerial 3211-2018 Reglamento para el Programa de Gratuidad de la Educación, emitido por el Ministerio de Educación.-----

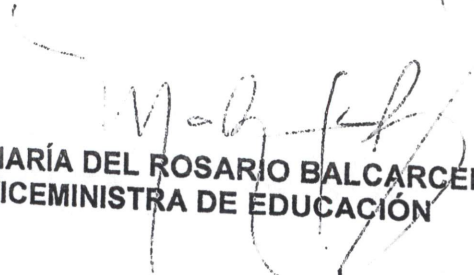
Ministerio de Educación
Guatemala, C. A.

//... Hoja No. 2
RESOLUCIÓN No. DIREH-DAPN-002-2022

RESUELVE: PRIMERO: Aprobar la programación para el Ejercicio Fiscal dos mil veintidós del renglón 031 "Jornales" correspondiente a las Unidades Ejecutoras del Ministerio de Educación que se describen en el Anexo I y Cuadro Resumen que forman parte de la presente Resolución, atendiendo lo dispuesto dentro del Manual de Clasificaciones Presupuestarias para el Sector Público de Guatemala, en la Tabla de Títulos de Jornal Diario y las disposiciones establecidas en el Acuerdo Gubernativo 173-2013 de fecha 03 de abril de 2013. **SEGUNDO:** Para su aplicación y controles respectivos, notifíquese la presente Resolución a la Contraloría General de Cuentas, Dirección Técnica del Presupuesto del Ministerio de Finanzas Públicas; Comisiones de Probidad, Finanzas Públicas y Moneda y Extraordinaria Nacional por la Transparencia del Congreso de la República de Guatemala; y a las siguientes dependencias del Ministerio de Educación: Direcciones Departamentales de Educación, Dirección de Recursos Humanos, Dirección General de Coordinación de Direcciones Departamentales de Educación y Dirección de Planificación Educativa, para su conocimiento y efectos procedentes.


CLAUDIA PATRICIA RUIZ CASASOLA DE ESTRADA
MINISTRA DE EDUCACIÓN




MARÍA DEL ROSARIO BALCARCEL MINCHEZ
VICEMINISTRA DE EDUCACIÓN





RESUMEN DE PROGRAMACIÓN DE PUESTOS OPERATIVOS
RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

11130008 MINISTERIO DE EDUCACIÓN

ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA,

05 PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)

002 SERVICIOS DE APOYO A LA EDUCACIÓN

PROGRAMACIÓN

No.	CÓDIGO PRESUPUESTARIO Y NOMBRE DE LA DEPENDENCIA	CANTIDAD DE PUESTOS	MONTO (Q.)
1	302 DIEDUC DE EL PROGRESO	71	1,215,225.48
2	303 DIEDUC DE SACATEPÉQUEZ	61	822,766.80
3	304 DIEDUC DE CHIMALTENANGO	94	1,096,204.20
4	305 DIEDUC DE ESCUINTLA	94	1,113,145.20
5	306 DIEDUC DE SANTA ROSA	82	1,118,052.60
6	307 DIEDUC DE SOLOLÁ	90	1,112,280.00
7	308 DIEDUC DE TOTONICAPÁN	69	1,208,208.24
8	309 DIEDUC DE QUETZALTENANGO	149	1,626,944.16
9	310 DIEDUC DE SUCHITEPÉQUEZ	90	1,128,834.00
10	311 DIEDUC DE RETALHULEU	112	1,389,388.44
11	312 DIEDUC DE SAN MARCOS	133	1,732,378.20
12	313 DIEDUC DE HUEHUETENANGO	135	1,657,156.80
13	314 DIEDUC DE QUICHÉ	126	1,496,047.88
14	315 DIEDUC DE BAJA VERAPAZ	72	782,614.56
15	316 DIEDUC DE ALTA VERAPAZ	124	1,710,744.00
16	317 DIEDUC DE PETÉN	57	1,226,937.60
17	318 DIEDUC DE IZABAL	79	1,161,535.20
18	319 DIEDUC DE ZACAPA	67	788,836.80
19	320 DIEDUC DE CHIQUIMULA	75	1,178,956.80
20	321 DIEDUC DE JALAPA	81	879,769.92
21	322 DIEDUC DE JUTIAPA	89	1,090,857.12
22	323 DIEDUC GUATEMALA NORTE	160	2,102,178.36
23	324 DIEDUC GUATEMALA SUR	149	1,617,067.20
24	325 DIEDUC GUATEMALA ORIENTE	149	1,646,311.08
25	326 DIEDUC GUATEMALA OCCIDENTE	145	1,619,494.32
26	330 DIEDUC QUICHÉ NORTE	8	102,550.00
	TOTAL	2,561	32,624,484.96

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (831)
302 - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO				71			111,041.07	100,285.16	111,041.07	107,459.10	111,041.07	107,459.10	111,041.07	111,041.07	107,459.10	111,041.07	107,459.10	111,041.07	1,215,225.48
302 - 05 - 00 - 000 - 002 - 000 - 0201 - 11 - GUASTATOYA				13			19,991.28	18,456.64	19,991.28	19,346.40	19,991.28	19,346.40	19,991.28	19,991.28	19,346.40	19,991.28	19,346.40	19,991.28	217,829.52
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	43,411.20
		Peón Vigilante I	8 hrs. Diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	44,104.32
302 - 05 - 00 - 000 - 002 - 000 - 0202 - 11 - MORAZÁN				10			13,351.08	12,059.04	13,351.08	12,820.40	13,351.08	12,820.40	13,351.08	13,351.08	12,820.40	13,351.08	12,820.40	13,351.08	139,637.52
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	43,411.20
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	44,104.32
302 - 05 - 00 - 000 - 002 - 000 - 0203 - 11 - SAN AGUSTÍN ACASAGUASTLÁN				4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	43,757.76
		Conserje	4 hrs. Diarias	2	35.70	304	2,231.40	1,999.20	2,231.40	2,142.00	2,231.40	2,142.00	2,231.40	2,231.40	2,142.00	2,231.40	2,142.00	2,231.40	21,705.60
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	22,052.16
302 - 05 - 00 - 000 - 002 - 000 - 0204 - 11 - SAN CRISTÓBAL				5			9,977.97	9,012.36	9,977.97	9,856.10	9,977.97	9,856.10	9,977.97	9,977.97	9,856.10	9,977.97	9,856.10	9,977.97	115,270.00
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	11,026.08
302 - 05 - 00 - 000 - 002 - 000 - 0205 - 11 - EL JICARO				5			6,893.21	6,445.48	6,893.21	6,477.30	6,893.21	6,477.30	6,893.21	6,893.21	6,477.30	6,893.21	6,477.30	6,893.21	69,992.64
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	33,078.24
302 - 05 - 00 - 000 - 002 - 000 - 0206 - 11 - SANBARE				20			31,875.85	28,068.60	31,875.85	30,873.50	31,875.85	30,873.50	31,875.85	31,875.85	30,873.50	31,875.85	30,873.50	31,875.85	339,568.00
		Conserje	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	75,969.60
		Peón Vigilante I	8 hrs. Diarias	8	71.40	365	17,707.20	15,933.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	208,488.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	55,130.40
302 - 05 - 00 - 000 - 002 - 000 - 0207 - 11 - SANARATE				4			7,764.57	7,013.16	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	89,299.05
		Conserje	4 hrs. Diarias	0	35.70	304	-	-	-	-	-	-	-	-	-	-	-	-	-
		Peón Vigilante I	8 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	76,383.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	11,026.08
302 - 05 - 00 - 000 - 002 - 000 - 0208 - 11 - SAN ANTONIO LA PAZ				19			17,724.87	16,809.56	17,724.87	17,153.10	17,724.87	17,153.10	17,724.87	17,724.87	17,153.10	17,724.87	17,153.10	17,724.87	199,850.48
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,996.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	32,558.40
		Peón Vigilante I	8 hrs. Diarias	6	71.40	365	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	156,366.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	11,026.08

Licda. Ada Georgina Parra Constanza
 Jefa Sección de Recursos Humanos

Vo.Bo. Licda. Lucy Juanita Ramos García
 Directora Departamental de Educación

Lic. Carlos Roberto Chávez Mejía
 Jefe Depto. Administrativo Financiero

**PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022**

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (931)
303 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ				61			79,459.20	71,769.60	79,459.20	76,896.00	79,459.20	76,896.00	79,459.20	79,459.20	76,896.00	79,459.20	21,420.00	22,134.00	822,766.80
303-05-00-000-002-000-0381-11- ANTIGUA GUATEMALA				9			12,279.72	11,091.36	12,279.72	11,883.60	12,279.72	11,883.60	12,279.72	12,279.72	11,883.60	12,279.72	4,284.00	4,426.80	129,131.28
		Comserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	6,746.22	-	66,156.48
303-05-00-000-002-000-0302-11- JOCOTENANGO				4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
303-05-00-000-002-000-0303-11- PASTORES				2			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	2,142.00	2,213.40	37,887.08
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.30	1,124.37	1,088.30	1,124.37	1,124.37	1,088.30	1,124.37	-	-	11,026.08
303-05-00-000-002-000-0304-11- SUMPANGO				6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
303-05-00-000-002-000-0305-11- SANTO DOMINGO XENAJOL				5			7,799.91	7,045.08	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,548.30	7,799.91	4,284.00	4,426.80	85,200.24
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
303-05-00-000-002-000-0306-11- SANTIAGO SACATEPEQUEZ				5			6,710.88	6,061.44	6,710.88	6,494.40	6,710.88	6,494.40	6,710.88	6,710.88	6,494.40	6,710.88	2,142.00	2,213.40	70,165.32
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
303-05-00-000-002-000-0307-11- SAN BARTOLOME MILPAS ALTAS				2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303-05-00-000-002-000-0308-11- SAN LUCAS SACATEPEQUEZ				3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
303-05-00-000-002-000-0309-11- SANTA LUCIA MILPAS ALTAS				3			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	2,142.00	2,213.40	46,113.16
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303-05-00-000-002-000-0310-11- MAGDALENA MILPAS ALTAS				3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
303-05-00-000-002-000-0311-11- SANTA MARIA DE JESUS				3			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	2,142.00	2,213.40	46,113.16
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303-05-00-000-002-000-0312-11- CIUDAD VIEJA				6			6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
		Cocinero	4 hrs. Diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
303-05-00-000-002-000-0313-11- SAN MIGUEL DUEÑAS				2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303-05-00-000-002-000-0314-11- ALOTENANGO				6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
303-05-00-000-002-000-0315-11- SAN ANTONIO AGUAS CALIENTES				1			1,124.37	1,015.56	1,124.37	1,088.30	1,124.37	1,088.30	1,124.37	1,124.37	1,088.30	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.30	1,124.37	1,088.30	1,124.37	1,124.37	1,088.30	1,124.37	-	-	11,026.08
303-05-00-000-002-000-0316-11- SANTA CATERINA BARAHONA				1			1,124.37	1,015.56	1,124.37	1,088.30	1,124.37	1,088.30	1,124.37	1,124.37	1,088.30	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.30	1,124.37	1,088.30	1,124.37	1,124.37	1,088.30	1,124.37	-	-	11,026.08

Maynor Alberto Chacon España



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PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	Nº Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (931)
304 - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO				94			109,563.30	98,960.40	109,563.30	106,029.00	109,563.30	106,029.00	109,563.30	109,563.30	106,029.00	109,563.30	10,719.00	11,067.00	1,098,204.20
	304 - 05 - 00 - 000 - 002 - 000 - 0401 - 11 - CHIMALTENANGO			10			14,387.10	12,894.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	6,426.00	6,640.20	164,162.60
		Conserje	4 hrs. diarias	7	35.70	304	7,746.50	6,997.20	7,746.50	7,497.00	7,746.50	7,497.00	7,746.50	7,746.50	7,497.00	7,746.50			75,969.60
		Peón Vigilante I	8 hrs. diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
	304 - 05 - 00 - 000 - 002 - 000 - 0402 - 11 - SAN JOSÉ POAGUIL			6			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50			54,264.00
		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50			54,264.00
	304 - 05 - 00 - 000 - 002 - 000 - 0403 - 11 - SAN MARÍN JILOTEPEQUE			8			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60			86,822.40
		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60			86,822.40
	304 - 05 - 00 - 000 - 002 - 000 - 0404 - 11 - COMALAPA			8			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60			86,822.40
		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60			86,822.40
	304 - 05 - 00 - 000 - 002 - 000 - 0405 - 11 - SANTA APOLONIA			4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80			43,411.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80			43,411.20
	304 - 05 - 00 - 000 - 002 - 000 - 0406 - 11 - TEPICÁN GUATEMALA			10			12,173.70	10,995.60	12,173.70	11,781.80	12,173.70	11,781.80	12,173.70	12,173.70	11,781.80	12,173.70	2,142.00	2,213.40	123,736.20
		Conserje	4 hrs. diarias	9	35.70	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30			97,675.20
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	304 - 05 - 00 - 000 - 002 - 000 - 0407 - 11 - PATZÚN			8			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60			86,822.40
		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60			86,822.40
	304 - 05 - 00 - 000 - 002 - 000 - 0408 - 11 - POCHUTA			4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80			43,411.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80			43,411.20
	304 - 05 - 00 - 000 - 002 - 000 - 0409 - 11 - PATZICHIA			6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20			65,116.80
		Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20			65,116.80
	304 - 05 - 00 - 000 - 002 - 000 - 0410 - 11 - SANTA CRUZ BALANYÁ			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10			32,558.40
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10			32,558.40
	304 - 05 - 00 - 000 - 002 - 000 - 0411 - 11 - ACATENANGO			5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50			54,264.00
		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50			54,264.00
	304 - 05 - 00 - 000 - 002 - 000 - 0412 - 11 - YEPOCAPA			6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20			65,116.80
		Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20			65,116.80
	304 - 05 - 00 - 000 - 002 - 000 - 0413 - 11 - SAN ANDRÉS ITZAPA			4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80			43,411.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80			43,411.20
	304 - 05 - 00 - 000 - 002 - 000 - 0414 - 11 - PARRAMOS			4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10			32,558.40
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	304 - 05 - 00 - 000 - 002 - 000 - 0415 - 11 - ZARAGOZA			4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80			43,411.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80			43,411.20
	304 - 05 - 00 - 000 - 002 - 000 - 0416 - 11 - EL TEJAR			5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50			54,264.00
		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50			54,264.00

Lcda. Brenda Patricia Zuleta Morales
 Jefe de Recursos Humanos
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 Director Departamental de Educación
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 Jefe Administrativo Financiero
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PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (31)
305 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESCUINTLA				94			110,846.70	100,119.60	110,846.70	107,271.00	110,846.70	107,271.00	110,846.70	110,846.70	107,271.00	110,846.70	12,852.00	13,280.40	1,113,145.20
	305-05-00-000-002-000-0501-11 - ESCUINTLA			29			35,432.07	32,001.16	35,432.07	34,289.10	35,432.07	34,289.10	35,432.07	35,432.07	34,289.10	35,432.07	6,426.00	6,640.20	360,529.08
		Conserje	4 hrs. Diarias	25	35.70	304	27,667.50	24,990.00	27,667.50	26,775.00	27,667.50	26,775.00	27,667.50	27,667.50	26,775.00	27,667.50	-	-	271,320.00
		Peón Vigilante I	8 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	78,183.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305-05-00-000-002-000-0502-11 - SANTA LUCIA COTZUMALGUAPA			9			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	-	-	97,675.20
		Conserje	4 hrs. Diarias	9	35.70	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	-	-	97,675.20
	305-05-00-000-002-000-0503-11 - LA DEMOCRACIA			7			7,764.57	7,013.16	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	7,764.57	7,514.10	7,764.57	-	-	78,142.88
		Conserje	4 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305-05-00-000-002-000-0504-11 - SIQUINALÁ			4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	305-05-00-000-002-000-0505-11 - MASAGUA			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305-05-00-000-002-000-0506-11 - TICURSADE			5			6,657.87	6,013.56	6,657.87	6,443.10	6,657.87	6,443.10	6,657.87	6,657.87	6,443.10	6,657.87	2,142.00	2,213.40	69,645.48
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305-05-00-000-002-000-0507-11 - LA GOMERA			11			13,315.74	12,027.12	13,315.74	12,896.20	13,315.74	12,896.20	13,315.74	13,315.74	12,896.20	13,315.74	2,142.00	2,213.40	134,935.56
		Conserje	4 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	305-05-00-000-002-000-0508-11 - GUANAGAZAPA			1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	305-05-00-000-002-000-0509-11 - SAN JOSÉ			8			8,871.27	8,012.76	8,871.27	8,585.10	8,871.27	8,585.10	8,871.27	8,871.27	8,585.10	8,871.27	-	-	86,995.68
		Conserje	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305-05-00-000-002-000-0510-11 - IZTAPA			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	305-05-00-000-002-000-0511-11 - PALÍN			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	305-05-00-000-002-000-0512-11 - SAN VICENTE DE PACAYA			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	305-05-00-000-002-000-0513-11 - NUEVA CONCEPCIÓN			10			12,209.04	11,027.52	12,209.04	11,815.20	12,209.04	11,815.20	12,209.04	12,209.04	11,815.20	12,209.04	2,142.00	2,213.40	124,082.76
		Conserje	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16

Escuintla, 01 de diciembre de 2021.

Licda. Gloria Ester Alvarado Montoya de Cano
 Jefe Sección de Recursos Humanos

Licda. Marleny Paola Barillas Méndez de Arevalo
 Jefe Sección Financiera

Vo. Bo. Lic. Manuel Leopoldo May Gudiel
 Director Departamental de Educación de Escuintla

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Entidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
GOBIERNO DEPARTAMENTAL DE SANTA ROSA	306 - 05 - 00 - 000 - 002 - 000 - 0601 - 11 - CUILAPA			82			107,349.90	96,961.20	107,349.90	103,887.00	107,349.90	103,887.00	107,349.90	107,349.90	103,887.00	107,349.90	32,130.00	33,201.00	1,118,052.60
				17			21,027.30	18,992.40	21,027.30	20,349.00	21,027.30	20,349.00	21,027.30	21,027.30	20,349.00	21,027.30	4,284.00	4,426.80	214,914.00
		Conserje	4 hrs. Diarias	15	35.70	304	16,600.50	14,994.00	16,600.50	16,065.00	16,600.50	16,065.00	16,600.50	16,600.50	16,065.00	16,600.50	-	-	162,792.00
	306 - 05 - 00 - 000 - 002 - 000 - 0602 - 11 - BARBERENA	Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
				11			12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
		Conserje	4 hrs. Diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
	306 - 05 - 00 - 000 - 002 - 000 - 0603 - 11 - SANTA ROSA DE LIMA			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	306 - 05 - 00 - 000 - 002 - 000 - 0604 - 11 - CASILLAS			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	306 - 05 - 00 - 000 - 002 - 000 - 0605 - 11 - SAN RAFAEL LAS FLORES			5			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	4,284.00	4,426.80	84,680.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	306 - 05 - 00 - 000 - 002 - 000 - 0606 - 11 - ORATORIO			11			15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	6,426.80	6,640.20	165,005.40
		Conserje	4 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
		Peón Vigilante I	8 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
	306 - 05 - 00 - 000 - 002 - 000 - 0607 - 11 - SAN JUAN TECUACO			4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0608 - 11 - CHQUIMULILLA			8			11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	4,284.00	4,426.80	117,238.80
		Conserje	4 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	306 - 05 - 00 - 000 - 002 - 000 - 0609 - 11 - TAXISCO			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	306 - 05 - 00 - 000 - 002 - 000 - 0610 - 11 - SANTA MARÍA IXHUATÁN			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.80
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0611 - 11 - GUAZACAPÁN			5			8,640.20	5,997.60	8,640.20	8,426.00	8,640.20	8,426.00	8,640.20	8,640.20	8,426.00	8,640.20	2,142.00	2,213.40	69,472.20
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0612 - 11 - SANTA CRUZ NARANJO			4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0613 - 11 - PUEBLO NUEVO VIÑAS			2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0614 - 11 - NUEVA SANTA ROSA			4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00

Ministerio de Educación
Santa Rosa
SECCION DE RECURSOS HUMANOS
Dirección Departamental
Lic. Monzón Zepeda
Jefe Recursos Humanos

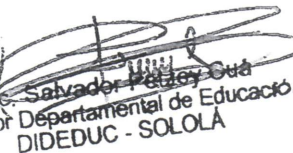
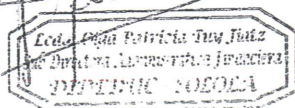
Ministerio de Educación
Santa Rosa
DEPARTAMENTO ADMINISTRATIVO FINANCIERO
Lic. Erick Estuardo Guzmán Juárez
Jefe Departamento Administrativo Financiero

Ministerio de Educación
Santa Rosa
Lic. Thelma Araceli Palacios Revolorio de De la Rosa
Directora Departamental de Educación
DIDEDUC, Santa Rosa

MINISTERIO DE EDUCACIÓN

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
307 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SOLOLA				90			109,887.87	93,253.56	109,887.87	106,343.10	109,887.87	106,343.10	109,887.87	109,887.87	106,343.10	109,887.87	17,136.00	17,707.20	1,112,463.28
	307 - 05 - 00 - 000 - 002 - 000 - 0701 - 11 - SOLOLÁ			18			22,389.05	20,231.40	22,389.05	21,676.50	22,389.05	21,676.50	22,389.05	22,389.05	21,676.50	22,389.05	4,284.00	4,426.80	228,368.00
		Consejero	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. diarias	15	36.27	304	16,865.55	15,231.40	16,865.55	16,321.50	16,865.55	16,321.50	16,865.55	16,865.55	16,321.50	16,865.55	-	-	165,391.20
	307 - 05 - 00 - 000 - 002 - 000 - 0702 - 11 - SAN JOSÉ CHACAYA			3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	307 - 05 - 00 - 000 - 002 - 000 - 0703 - 11 - SANTA MARÍA VISITACIÓN			5			5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
		Cocinero	4 hrs. diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	307 - 05 - 00 - 000 - 002 - 000 - 0704 - 11 - SANTA LUCÍA UTATLÁN			7			8,959.62	8,092.56	8,959.62	8,670.60	8,959.62	8,670.60	8,959.62	8,959.62	8,670.60	8,959.62	2,142.00	2,213.40	92,217.48
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
	307 - 05 - 00 - 000 - 002 - 000 - 0705 - 11 - NAHUALÁ			13			15,705.84	14,185.92	15,705.84	15,193.20	15,705.84	15,193.20	15,705.84	15,705.84	15,193.20	15,705.84	2,142.00	2,213.40	158,373.96
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	12	36.27	304	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	13,492.44	13,057.20	13,492.44	-	-	132,317.96
	307 - 05 - 00 - 000 - 002 - 000 - 0706 - 11 - SANTA CATARINA EXTAHUACÁN			8			10,083.99	9,108.12	10,083.99	9,758.70	10,083.99	9,758.70	10,083.99	10,083.99	9,758.70	10,083.99	2,142.00	2,213.40	103,243.56
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	7	36.27	304	7,870.59	7,108.92	7,870.59	7,616.70	7,870.59	7,616.70	7,870.59	7,870.59	7,616.70	7,870.59	-	-	77,182.56
	307 - 05 - 00 - 000 - 002 - 000 - 0707 - 11 - SANTA CLARA LA LAGUNA			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	307 - 05 - 00 - 000 - 002 - 000 - 0708 - 11 - CONCEPCIÓN			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	307 - 05 - 00 - 000 - 002 - 000 - 0709 - 11 - SAN ANDRÉS SEMETABAJ			4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	307 - 05 - 00 - 000 - 002 - 000 - 0710 - 11 - PANAJACHEL			5			6,710.88	6,041.44	6,710.88	6,494.40	6,710.88	6,494.40	6,710.88	6,710.88	6,494.40	6,710.88	2,142.00	2,213.40	70,165.32
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	307 - 05 - 00 - 000 - 002 - 000 - 0712 - 11 - SAN ANTONIO PALOPÓ			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	307 - 05 - 00 - 000 - 002 - 000 - 0713 - 11 - SAN LUCAS TOLIMÁN			6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	307 - 05 - 00 - 000 - 002 - 000 - 0715 - 11 - SAN PABLO LA LAGUNA			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	307 - 05 - 00 - 000 - 002 - 000 - 0716 - 11 - SAN MARCOS LA LAGUNA			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	307 - 05 - 00 - 000 - 002 - 000 - 0717 - 11 - SAN JUAN LA LAGUNA			6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	307 - 05 - 00 - 000 - 002 - 000 - 0718 - 11 - SAN PEDRO LA LAGUNA			3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	307 - 05 - 00 - 000 - 002 - 000 - 0719 - 11 - SANTIAGO ATITLÁN			4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (63)
308 - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPÁN	308 - 05 - 00 - 000 - 002 - 000 - 0001 - 11 - TOTONICAPÁN			80			160,851.36	20,247.68	160,851.36	160,536.80	160,851.36	160,536.80	160,851.36	160,851.36	160,536.80	160,851.36	64,269.00	60,402.00	1,203,204.24
		Consejero	4 hrs. diarias	16			26,464.10	22,898.20	26,464.10	24,633.00	26,464.10	24,633.00	26,464.10	26,464.10	24,633.00	26,464.10	14,994.00	16,493.80	280,162.20
		Peón Vigilante I	8 hrs. diarias	7	35.70	304	9,960.30	8,996.40	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	9,960.30	-	-	97,675.20
					71.40	365	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	182,421.00
308 - 05 - 00 - 000 - 002 - 000 - 0002 - 11 - SAN CRISTOBAL TOTONICAPÁN		Consejero	4 hrs. diarias	8			12,226.71	11,043.48	12,226.71	11,832.30	12,226.71	11,832.30	12,226.71	12,226.71	11,832.30	12,226.71	6,426.00	6,640.20	132,906.84
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	3	36.27	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
							3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,070.24
308 - 05 - 00 - 000 - 002 - 000 - 0003 - 11 - SAN FRANCISCO EL ALTO		Consejero	4 hrs. diarias	6			8,808.94	8,022.72	8,808.94	8,022.20	8,808.94	8,022.20	8,808.94	8,808.94	8,022.20	8,808.94	4,204.80	4,426.80	96,879.76
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	2	36.27	304	4,426.00	3,980.40	4,426.00	4,264.00	4,426.00	4,264.00	4,426.00	4,426.00	4,264.00	4,426.00	4,426.00	4,426.80	52,122.00
							2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	4,264.00	4,426.80	22,052.16
308 - 05 - 00 - 000 - 002 - 000 - 0004 - 11 - SAN ANDRÉS XECUL		Consejero	4 hrs. diarias	8			12,200.84	11,027.82	12,200.84	11,816.20	12,200.84	11,816.20	12,200.84	12,200.84	11,816.20	12,200.84	6,426.00	6,640.20	132,783.86
		Peón Vigilante I	8 hrs. diarias	3	35.70	304	3,320.10	2,993.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
					36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	4,264.00	4,426.80	22,052.16
308 - 05 - 00 - 000 - 002 - 000 - 0005 - 11 - MOMOSTENANGO		Consejero	4 hrs. diarias	14			20,061.96	18,129.48	20,061.96	19,414.80	20,061.96	19,414.80	20,061.96	20,061.96	19,414.80	20,061.96	8,568.00	8,853.60	214,988.24
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
					36.27	304	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	-	-	88,208.64
308 - 05 - 00 - 000 - 002 - 000 - 0006 - 11 - SANTA MARÍA CHIGUMULA		Consejero	4 hrs. diarias	6			12,173.70	10,996.80	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	10,710.00	11,067.00	141,167.80
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,806.70	999.60	1,806.70	1,071.00	1,806.70	1,071.00	1,806.70	1,806.70	1,071.00	1,806.70	-	-	10,852.80
					71.40	365	11,067.00	9,996.00	11,067.00	10,780.00	11,067.00	10,780.00	11,067.00	11,067.00	10,780.00	11,067.00	10,710.00	11,067.00	130,305.00
308 - 05 - 00 - 000 - 002 - 000 - 0007 - 11 - SANTA LUCÍA LA REFORMA		Consejero	4 hrs. diarias	4			6,067.87	5,813.66	6,067.87	5,843.10	6,067.87	5,843.10	6,067.87	6,067.87	5,843.10	6,067.87	4,284.80	4,426.80	74,880.80
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. diarias	2	71.40	365	4,426.80	3,996.40	4,426.80	4,264.00	4,426.80	4,264.00	4,426.80	4,426.80	4,264.00	4,426.80	4,426.80	4,426.80	52,122.00
					36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
308 - 05 - 00 - 000 - 002 - 000 - 0008 - 11 - SAN BARTOLO		Consejero	4 hrs. diarias	7			12,200.84	11,027.82	12,200.84	11,816.20	12,200.84	11,816.20	12,200.84	12,200.84	11,816.20	12,200.84	8,568.00	8,853.60	137,146.86
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,806.70	999.60	1,806.70	1,071.00	1,806.70	1,071.00	1,806.70	1,806.70	1,071.00	1,806.70	-	-	10,852.80
		Cocinero	4 hrs. diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
					36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	4,264.00	4,426.80	22,052.16

Lic. José Geovanni Chanax García
 Jefe Sección Recursos Humanos
 DIEDUC-Totonicapán



Lic. Apolonio Lorenzo Chamorro Ixcaquic
 Jefe Departamento Administrativo Financiero
 DIEDUC-Totonicapán



Vo.Bo. Lic. Juan Basilio Tahay Aguilar
 Director Departamental de Educación en Funciones
 DIEDUC-Totonicapán

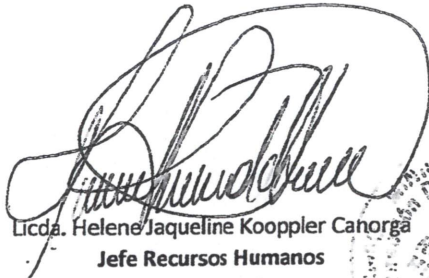


PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
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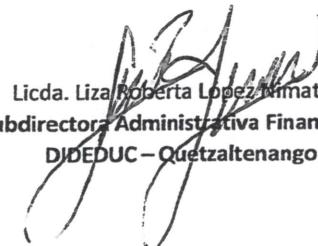
Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
309 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANGO				149			165,905.49	149,850.12	165,905.49	160,553.70	165,905.49	160,553.70	165,905.49	165,905.49	160,553.70	165,905.49	-	-	1,626,944.16
	309 - 05 - 00 - 000 - 002 - 000 - 0901 - 11 - QUETZALTENANGO			31			34,502.07	31,163.16	34,502.07	33,389.10	34,502.07	33,389.10	34,502.07	34,502.07	33,389.10	34,502.07	-	-	338,342.88
		Conserje	4 hrs. Diarias	20	35.70	304	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	-	-	217,056.00
		Cocinero	4 hrs. Diarias	11	36.27	304	12,368.07	11,171.16	12,368.07	11,969.10	12,368.07	11,969.10	12,368.07	12,368.07	11,969.10	12,368.07	-	-	121,786.88
	309 - 05 - 00 - 000 - 002 - 000 - 0902 - 11 - SALCAJÁ			5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	309 - 05 - 00 - 000 - 002 - 000 - 0903 - 11 - OLINTEPEQUE			6			6,728.55	6,077.40	6,728.55	6,511.50	6,728.55	6,511.50	6,728.55	6,728.55	6,511.50	6,728.55	-	-	65,983.28
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	309 - 05 - 00 - 000 - 002 - 000 - 0904 - 11 - SAN CARLOS SIJA			6			6,657.87	6,013.56	6,657.87	6,443.10	6,657.87	6,443.10	6,657.87	6,657.87	6,443.10	6,657.87	-	-	65,290.08
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0905 - 11 - SIBILIA			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	309 - 05 - 00 - 000 - 002 - 000 - 0906 - 11 - CABRICÁN			7			7,799.91	7,045.08	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,548.30	7,799.91	-	-	76,489.44
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	309 - 05 - 00 - 000 - 002 - 000 - 0907 - 11 - CAJOLÁ			5			5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	309 - 05 - 00 - 000 - 002 - 000 - 0908 - 11 - SAN MIGUEL SIGULÁ			4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	309 - 05 - 00 - 000 - 002 - 000 - 0909 - 11 - OSTUNCALCO			11			12,244.38	11,859.44	12,244.38	11,849.40	12,244.38	11,849.40	12,244.38	12,244.38	11,849.40	12,244.38	-	-	120,073.92
		Conserje	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	309 - 05 - 00 - 000 - 002 - 000 - 0910 - 11 - SAN MATEO			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0911 - 11 - CONCEPCIÓN CHOUQUICHAPA			9			10,030.98	9,060.24	10,030.98	9,707.40	10,030.98	9,707.40	10,030.98	10,030.98	9,707.40	10,030.98	-	-	98,368.32
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	309 - 05 - 00 - 000 - 002 - 000 - 0912 - 11 - SAN MARTÍN SACATEPÉQUEZ			5			5,568.84	5,029.92	5,568.84	5,389.20	5,568.84	5,389.20	5,568.84	5,568.84	5,389.20	5,568.84	-	-	54,610.56
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	309 - 05 - 00 - 000 - 002 - 000 - 0914 - 11 - CANTEL			7			7,782.24	7,029.12	7,782.24	7,531.20	7,782.24	7,531.20	7,782.24	7,782.24	7,531.20	7,782.24	-	-	76,316.16
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	309 - 05 - 00 - 000 - 002 - 000 - 0915 - 11 - HUITÁN			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0916 - 11 - ZUNIL			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0917 - 11 - COLOMBIA			6			6,657.87	6,013.56	6,657.87	6,443.10	6,657.87	6,443.10	6,657.87	6,657.87	6,443.10	6,657.87	-	-	65,290.08
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0918 - 11 - SAN FRANCISCO LA UNIÓN			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0919 - 11 - EL PALMAR			5			5,586.51	5,045.88	5,586.51	5,406.30	5,586.51	5,406.30	5,586.51	5,586.51	5,406.30	5,586.51	-	-	54,783.84
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-		

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
309 - 05 - 00 - 000 - 002 - 000 - 0024 - 11 - PALESTINA DE LOS ALTOS		Conseje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
				2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conseje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60


 Licda. Helene Jaqueline Kooopler Canorga
 Jefe Recursos Humanos
 DIDEUC - Quetzaltenango




 Licda. Liza Roberta Lopez Minatu
 Subdirectora Administrativa Financiera
 DIDEUC - Quetzaltenango




 Vo.Bo. Lic. Francisco Tito Huinac Xiloj
 Director Departamental de Educación
 DIDEUC - Quetzaltenango



**PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022**

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (931)	
310 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ				90			110,670.00	99,660.00	110,670.00	107,100.00	110,670.00	107,100.00	110,670.00	110,670.00	107,100.00	110,670.00	21,420.00	22,134.00	1,128,894.80	
	310 - 05 - 00 - 000 - 002 - 000 - 1001 - 11 - MAZATENANGO	Consejero	4 hrs. diarias	15	35.70	304	18,213.90	16,683.20	18,213.90	18,207.00	18,213.90	18,207.00	18,213.90	18,207.00	18,213.90	18,207.00	18,213.90	4,284.00	4,284.00	193,208.40
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	141,066.40
	310 - 05 - 00 - 000 - 002 - 000 - 1002 - 11 - CUYUTENANGO	Consejero	4 hrs. diarias	6	35.70	304	8,253.60	7,906.80	8,253.60	8,508.00	8,253.60	8,508.00	8,253.60	8,508.00	8,253.60	8,508.00	8,253.60	4,284.00	4,284.00	85,533.20
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	310 - 05 - 00 - 000 - 002 - 000 - 1003 - 11 - SAN FRANCISCO ZAPOTITLÁN	Consejero	4 hrs. diarias	4	35.70	304	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	52,122.00
		Peón Vigilante I	8 hrs. diarias	4	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	310 - 05 - 00 - 000 - 002 - 000 - 1004 - 11 - SAN BERNARDINO	Consejero	4 hrs. diarias	3	35.70	304	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	310 - 05 - 00 - 000 - 002 - 000 - 1005 - 11 - SAN JOSÉ EL IDOLO	Consejero	4 hrs. diarias	5	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	89,472.20
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	310 - 05 - 00 - 000 - 002 - 000 - 1006 - 11 - SANTO DOMINGO SUCHITEPEQUEZ	Consejero	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	-	-	85,116.80
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	310 - 05 - 00 - 000 - 002 - 000 - 1007 - 11 - SAN LORENZO	Consejero	4 hrs. diarias	4	35.70	304	5,533.50	4,988.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	26,061.00
	310 - 05 - 00 - 000 - 002 - 000 - 1008 - 11 - SANAYAC	Consejero	4 hrs. diarias	4	35.70	304	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	4	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	310 - 05 - 00 - 000 - 002 - 000 - 1009 - 11 - SAN PABLO JOCOPÉLAS	Consejero	4 hrs. diarias	5	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	89,472.20
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	310 - 05 - 00 - 000 - 002 - 000 - 1010 - 11 - SAN ANTONIO SUCHITEPEQUEZ	Consejero	4 hrs. diarias	7	35.70	304	8,253.60	7,906.80	8,253.60	8,508.00	8,253.60	8,508.00	8,253.60	8,508.00	8,253.60	8,508.00	8,253.60	4,284.00	4,284.00	91,777.80
		Peón Vigilante I	8 hrs. diarias	6	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	-	-	65,116.80
	310 - 05 - 00 - 000 - 002 - 000 - 1011 - 11 - SAN MIGUEL PANÁN	Consejero	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	310 - 05 - 00 - 000 - 002 - 000 - 1012 - 11 - SAN GABRIEL	Consejero	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	310 - 05 - 00 - 000 - 002 - 000 - 1013 - 11 - CHICACAO	Consejero	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	-	-	85,116.80
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	310 - 05 - 00 - 000 - 002 - 000 - 1014 - 11 - PATULIL	Consejero	4 hrs. diarias	5	35.70	304	5,533.50	4,988.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	310 - 05 - 00 - 000 - 002 - 000 - 1015 - 11 - SANTA BÁRBARA	Consejero	4 hrs. diarias	4	35.70	304	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	4	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	310 - 05 - 00 - 000 - 002 - 000 - 1016 - 11 - SAN JUAN BAUTISTA	Consejero	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	10,852.80
	310 - 05 - 00 - 000 - 002 - 000 - 1017 - 11 - SANITO TORRES LA UNIÓN	Consejero	4 hrs. diarias	4	35.70	304	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	310 - 05 - 00 - 000 - 002 - 000 - 1020 - 11 - RIO BRAVO	Consejero	4 hrs. diarias	4	35.70	304	4,426.80	3,938.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	310 - 05 - 00 - 000 - 002 - 000 - 1021 - 11 - SAN JOSÉ LA MÁQUINA	Consejero	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	-	-	21,705.60

MSc. Ruth Elizabeth Gordillo Orozco de Hernández
Jefe de Sección de Recursos Humanos
DIDEDUC de Suchitepéquez



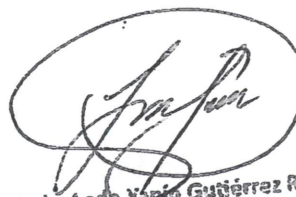
Vo.Bo. Mgr. Rosly Sulema de León Cárdenas
Jefe del Departamento Administrativo Financiero.
DIDEDUC de Suchitepéquez.

Vo.Bo. Lic. David Castillo Hachón
Director Departamental de Educación
DIDEDUC de Suchitepéquez.



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU	311 - 05 - 00 - 000 - 002 - 000 - 1101 - 11 - RETALHULEU			112			136,795.56	123,557.28	136,795.56	132,382.80	136,795.56	132,382.80	136,795.56	136,795.56	132,382.80	136,795.56	23,552.00	24,347.40	1,389,388.44
		Conserje	4 hrs. Diarias	43			49,154.22	44,397.36	49,154.22	47,568.60	49,154.22	47,568.60	49,154.22	49,154.22	47,568.60	49,154.22	2,142.00	2,213.40	486,383.88
		Peón Vigilante I	8 hrs. Diarias	16	35.70	304	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	-	-	173,644.80
		Cocinero	4 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
				26	36.27	304	29,233.62	26,404.56	29,233.62	28,290.60	29,233.62	28,290.60	29,233.62	29,233.62	28,290.60	29,233.62	-	-	286,678.08
	311 - 05 - 00 - 000 - 002 - 000 - 1102 - 11 - SAN SEBASTIÁN			5			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	4,284.00	4,426.80	84,680.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	311 - 05 - 00 - 000 - 002 - 000 - 1103 - 11 - SANTA CRUZ MULUÁ			4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	311 - 05 - 00 - 000 - 002 - 000 - 1104 - 11 - SAN MARTÍN ZAPOTITLÁN			7			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	4,284.00	4,426.80	106,386.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	311 - 05 - 00 - 000 - 002 - 000 - 1105 - 11 - SAN FELIPE			8			11,137.68	10,059.84	11,137.68	10,778.40	11,137.68	10,778.40	11,137.68	11,137.68	10,778.40	11,137.68	4,284.00	4,426.80	117,931.92
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	311 - 05 - 00 - 000 - 002 - 000 - 1106 - 11 - SAN ANDRÉS VILLA SECA			11			13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	2,142.00	2,213.40	134,589.00
		Conserje	4 hrs. Diarias	10	35.70	304	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	108,528.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	311 - 05 - 00 - 000 - 002 - 000 - 1107 - 11 - CHAMPERICO			7			9,995.64	9,028.32	9,995.64	9,673.20	9,995.64	9,673.20	9,995.64	9,995.64	9,673.20	9,995.64	4,284.00	4,426.80	106,732.56
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	311 - 05 - 00 - 000 - 002 - 000 - 1108 - 11 - NUEVO SAN CARLOS			25			28,862.55	26,069.40	28,862.55	27,931.50	28,862.55	27,931.50	28,862.55	28,862.55	27,931.50	28,862.55	2,142.00	2,213.40	287,394.60
		Conserje	4 hrs. Diarias	19	35.70	304	21,027.30	18,992.40	21,027.30	20,349.00	21,027.30	20,349.00	21,027.30	21,027.30	20,349.00	21,027.30	-	-	206,203.20
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	311 - 05 - 00 - 000 - 002 - 000 - 1109 - 11 - EL ASINTAL			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08


Leda Yanin Gutiérrez Reyes
 Jefe Departamento Administrativo Financiero
 Dirección Departamental de Educación
 Retalhuleu

MINISTERIO DE EDUCACIÓN
 DEPARTAMENTO ADMINISTRATIVO FINANCIERO
 2022-01-10

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (931)
312 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS				133			168,218.40	151,933.20	168,218.40	162,792.00	168,218.40	162,792.00	168,218.40	168,218.40	162,792.00	168,218.40	40,898.80	42,054.60	1,732,378.20
	312 - 05 - 00 - 000 - 002 - 000 - 1201 - 11 - SAN MARCOS			13			17,767.20	15,993.60	17,767.20	17,136.00	17,767.20	17,136.00	17,767.20	17,767.20	17,136.00	17,767.20	6,426.00	6,640.20	188,711.00
		Conserje	4 hrs. diarias	10	35.70	304	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	103,528.00
		Peón Vigilante I	8 hrs. diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,426.00	6,426.00	6,640.20	78,183.00
	312 - 05 - 00 - 000 - 002 - 000 - 1202 - 11 - SAN PEDRO SACATEPÉQUEZ			13			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	-	-	141,086.40
		Conserje	4 hrs. diarias	13	35.70	304	14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	-	-	141,086.40
	312 - 05 - 00 - 000 - 002 - 000 - 1203 - 11 - SAN ANTONIO SACATEPÉQUEZ			6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
	312 - 05 - 00 - 000 - 002 - 000 - 1204 - 11 - COMITANCILLO			11			12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
		Conserje	4 hrs. diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
	312 - 05 - 00 - 000 - 002 - 000 - 1206 - 11 - CONCEPCIÓN TUTUAPA			4			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	4,284.00	4,426.80	73,827.60
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,127.00
	312 - 05 - 00 - 000 - 002 - 000 - 1207 - 11 - TACANÁ			6			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	4,284.00	4,426.80	95,533.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,127.00
	312 - 05 - 00 - 000 - 002 - 000 - 1208 - 11 - SIBINAL			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	312 - 05 - 00 - 000 - 002 - 000 - 1210 - 11 - TEJUTLA			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1211 - 11 - SAN RAFAEL PIE DE LA CUESTA			4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	312 - 05 - 00 - 000 - 002 - 000 - 1212 - 11 - NUEVO PROGRESO			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1213 - 11 - EL TUMBADOR			5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	69,472.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1214 - 11 - EL RODEO			6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	69,472.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1215 - 11 - MALACATÁN			13			15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	2,142.00	2,213.40	156,294.60
		Conserje	4 hrs. diarias	12	35.70	304	13,286.40	11,995.20	13,286.40	12,852.00	13,286.40	12,852.00	13,286.40	13,286.40	12,852.00	13,286.40	-	-	130,233.60
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1216 - 11 - CATARINA			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	312 - 05 - 00 - 000 - 002 - 000 - 1217 - 11 - AYUTLA			5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	69,472.20
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1218 - 11 - OCOS			6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
	312 - 05 - 00 - 000 - 002 - 000 - 1219 - 11 - SAN PABLO			9			11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	2,142.00	2,213.40	112,883.40
		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1220 - 11 - EL QUETZAL			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	312 - 05 - 00 - 000 - 002 - 000 - 1221 - 11 - LA REFORMA			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1222 - 11 - PAJAPITA			9			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	8,568.00	8,853.60	158,508.00
		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,908.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.						

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
312 - 05 - 00 - 000 - 002 - 000 - 1225 - 11 - SAN CRISTÓBAL CUCHO		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
312 - 05 - 00 - 000 - 002 - 000 - 1226 - 11 - SIPACAPA		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
312 - 05 - 00 - 000 - 002 - 000 - 1227 - 11 - ESQUIPUAS PALO GORDO		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
312 - 05 - 00 - 000 - 002 - 000 - 1229 - 11 - SAN LORENZO		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60

Lic. Marvin Javier Vásquez Barrios

Jefe Departamento de Recursos Humanos



Lic. Lismar Ardany Fuentes Bautista

Jefe Departamento Financiero en Funciones

V.ºB.º

Lic. Mario Perfecto Zerna Bautista

Director Departamental de Educación en Funciones

San Marcos

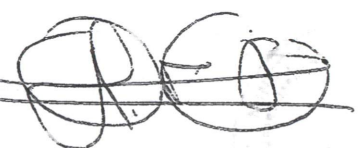


PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
13 - 05 - 00 - 000 - 002 - 000 - 1301 - 11 - HUEHUETENANGO			135			163,656.75	147,819.00	163,656.75	158,377.50	163,656.75	158,377.50	163,656.75	163,656.75	158,377.50	163,656.75	25,704.00	26,560.80	1,657,156.80
			50															
	Conserje	4 hrs. Diarias	25	35.70	304	60,132.87	54,313.56	60,132.87	58,193.10	60,132.87	58,193.10	60,132.87	60,132.87	58,193.10	60,132.87	8,568.00	8,553.60	607,111.66
	Peón Vigilante I	8 hrs. Diarias	4	71.40	365	27,667.50	24,980.00	27,667.50	26,775.00	27,667.50	26,775.00	27,667.50	27,667.50	26,775.00	27,667.50	-	-	271,320.00
	Cocinero	4 hrs. Diarias	21	36.27	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,553.60	104,244.00
13 - 05 - 00 - 000 - 002 - 000 - 1302 - 11 - MIANTLA			4			23,611.77	21,326.76	23,611.77	22,850.10	23,611.77	22,850.10	23,611.77	23,611.77	22,850.10	23,611.77	-	8,553.60	231,547.68
	Conserje	4 hrs. Diarias	1	35.70	304	5,568.84	5,029.92	5,568.84	5,389.20	5,568.84	5,389.20	5,568.84	5,568.84	5,389.20	5,568.84	2,142.00	2,213.40	56,965.96
	Peón Vigilante I	8 hrs. Diarias	1	71.40	365	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Cocinero	4 hrs. Diarias	2	36.27	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
13 - 05 - 00 - 000 - 002 - 000 - 1303 - 11 - TACATANCITO			3			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	Conserje	4 hrs. Diarias	2	35.70	304	3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,791.68
	Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	21,705.60
13 - 05 - 00 - 000 - 002 - 000 - 1304 - 11 - EL CO			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
13 - 05 - 00 - 000 - 002 - 000 - 1305 - 11 - ANTON			8			8,924.28	8,060.64	8,924.28	8,636.40	8,924.28	8,636.40	8,924.28	8,924.28	8,636.40	8,924.28	-	-	87,515.52
	Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
13 - 05 - 00 - 000 - 002 - 000 - 1306 - 11 - PEDRO NECTA			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
13 - 05 - 00 - 000 - 002 - 000 - 1307 - 11 - ALTENANGO			11			14,457.78	13,058.64	14,457.78	13,891.40	14,457.78	13,891.40	14,457.78	14,457.78	13,891.40	14,457.78	4,284.00	4,426.80	150,490.32
	Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,353.50	5,533.50	5,353.50	5,533.50	5,533.50	5,353.50	5,533.50	-	-	54,264.00
	Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
13 - 05 - 00 - 000 - 002 - 000 - 1308 - 11 - SOMA			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
13 - 05 - 00 - 000 - 002 - 000 - 1309 - 11 - HUACÁN			1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
13 - 05 - 00 - 000 - 002 - 000 - 1310 - 11 - LA BÁRBARA			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
13 - 05 - 00 - 000 - 002 - 000 - 1311 - 11 - BERTAD			1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
13 - 05 - 00 - 000 - 002 - 000 - 1312 - 11 - MOCRACIA			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
13 - 05 - 00 - 000 - 002 - 000 - 1313 - 11 - MIGUEL ACATÁN			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
13 - 05 - 00 - 000 - 002 - 000 - 1314 - 11 - AFUEL LA INDEPENDENCIA			1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
13 - 05 - 000 - 002 - 000 - 1315 - 11 - SANTOS CUCHUMATÁN			1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
13 - 05 - 000 - 002 - 000 - 1316 - 11 - SAN ANTON			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
13 - 05 - 000 - 002 - 000 - 1317 - 11 - EULALIA			9			11,137.68	10,059.84	11,137.68	10,778.40	11,137.68	10,778.40	11,137.68	11,137.68	10,778.40	11,137.68	2,142.00	2,213.40	113,576.52
	Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
13 - 05 - 000 - 002 - 000 - 1318 - 11 - TEODATÁN			1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
13 - 05 - 000 - 002 - 000 - 1319 - 11 - NANGO			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08



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PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
13 - 05 - 00 - 000 - 002 - 000 - 1321 - 11 - ECTITÁN			2															
	Conserje	4 hrs. Diarias	1	35.70	304	2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
	Cocinero	4 hrs. Diarias	1	36.27	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
						1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
13 - 05 - 00 - 000 - 002 - 000 - 1322 - 11 - CONCEPCIÓN HUISTA			2															
	Conserje	4 hrs. Diarias	1	35.70	304	2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
	Cocinero	4 hrs. Diarias	1	36.27	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
						1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
13 - 05 - 00 - 000 - 002 - 000 - 1323 - 11 - SAN JUAN IXCOY			1															
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
						1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
13 - 05 - 00 - 000 - 002 - 000 - 1324 - 11 - SAN ANTONIO HUISTA			2															
	Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
						2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
13 - 05 - 00 - 000 - 002 - 000 - 1325 - 11 - SAN SEBASTIÁN COATÁN			1															
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
						1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
13 - 05 - 00 - 000 - 002 - 000 - 1326 - 11 - RILLAS			11															
	Conserje	4 hrs. Diarias	5	35.70	304	13,368.75	12,075.00	13,368.75	12,937.50	13,368.75	12,937.50	13,368.75	13,368.75	12,937.50	13,368.75	2,142.00	2,213.40	135,455.40
	Peón Vigilante I	8 hrs. Diarias	1	71.40	365	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	Cocinero	4 hrs. Diarias	5	36.27	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
						5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
13 - 05 - 00 - 000 - 002 - 000 - 1327 - 11 - JACATÁN			7															
	Conserje	4 hrs. Diarias	2	35.70	304	8,924.28	8,060.84	8,924.28	8,636.40	8,924.28	8,636.40	8,924.28	8,924.28	8,636.40	8,924.28	2,142.00	2,213.40	91,870.92
	Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Cocinero	4 hrs. Diarias	4	36.27	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
						4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
13 - 05 - 00 - 000 - 002 - 000 - 1329 - 11 - GASPAR IXCHIL			1															
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
						1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
13 - 05 - 00 - 000 - 002 - 000 - 1330 - 11 - TIAGO CHIMALTENANGO			1															
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
						1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
13 - 05 - 00 - 000 - 002 - 000 - 1331 - 11 - TA'ANA HUISTA			1															
	Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
						1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
13 - 05 - 00 - 000 - 002 - 000 - 1332 - 11 - SAN CANTINIL			2															
	Conserje	4 hrs. Diarias	1	35.70	304	2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
	Cocinero	4 hrs. Diarias	1	36.27	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
						1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

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PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Código Municipal	Puesto	Tipo de Jornal	Nº. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (P31)
			128			159,917.91	143,829.86	159,917.91	153,888.30	159,917.91	153,888.30	159,917.91	159,917.91	153,888.30	159,917.91	19,278.80	19,928.60	1,917,755.29
314-05-00-000-002-000-1401-11 - SANTA CRUZ DEL QUICHE			33			42,189.82	38,896.56	42,189.82	40,808.89	42,189.82	40,808.89	42,189.82	42,189.82	40,808.89	42,189.82	10,719.80	11,067.00	438,223.69
	Conserje	4 hrs. diarias	22	35.70	304	24,347.40	21,991.20	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	24,347.40	23,562.00	24,347.40	-	-	238,761.60
	Peón Vigilante I	8 hrs. diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
	Cocinero	4 hrs. diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
314-05-00-000-002-000-1402-11 - CHICHÉ			2			2,231.87	2,015.16	2,231.87	2,159.10	2,231.87	2,159.10	2,231.87	2,231.87	2,159.10	2,231.87	-	-	21,878.88
	Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
314-05-00-000-002-000-1403-11 - CHANQUE			7			7,799.91	7,046.88	7,799.91	7,548.39	7,799.91	7,548.39	7,799.91	7,799.91	7,548.39	7,799.91	-	-	78,489.44
	Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
314-05-00-000-002-000-1404-11 - ZACUALPA			3			3,337.77	3,014.78	3,337.77	3,238.18	3,337.77	3,238.18	3,337.77	3,337.77	3,238.18	3,337.77	-	-	32,731.88
	Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
314-05-00-000-002-000-1405-11 - CHAJUL			4			4,444.47	4,014.38	4,444.47	4,301.19	4,444.47	4,301.19	4,444.47	4,444.47	4,301.19	4,444.47	-	-	43,984.48
	Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
314-05-00-000-002-000-1408-11 - CHICHICASTENANGO			13			18,853.51	18,841.88	18,853.51	18,118.30	18,853.51	18,118.30	18,853.51	18,853.51	18,118.30	18,853.51	4,284.00	4,426.80	172,822.84
	Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
	Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
314-05-00-000-002-000-1407-11 - PATZITÉ			2			2,231.87	2,015.16	2,231.87	2,159.10	2,231.87	2,159.10	2,231.87	2,231.87	2,159.10	2,231.87	-	-	21,878.88
	Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
314-05-00-000-002-000-1408-11 - SAN ANTONIO ILIOTENANGO			4			4,482.14	4,038.32	4,482.14	4,318.28	4,482.14	4,318.28	4,482.14	4,482.14	4,318.28	4,482.14	-	-	43,757.76
	Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Cocinero	4 hrs. diarias	2	36.27	304	2,268.74	2,031.12	2,268.74	2,176.20	2,268.74	2,176.20	2,268.74	2,268.74	2,176.20	2,268.74	-	-	22,052.16
314-05-00-000-002-000-1409-11 - SAN PEDRO JOCOPILAS			4			4,444.47	4,014.38	4,444.47	4,301.19	4,444.47	4,301.19	4,444.47	4,444.47	4,301.19	4,444.47	-	-	43,984.48
	Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
314-05-00-000-002-000-1410-11 - CUNÉN			3			3,337.77	3,014.78	3,337.77	3,238.18	3,337.77	3,238.18	3,337.77	3,337.77	3,238.18	3,337.77	-	-	32,731.88
	Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
314-05-00-000-002-000-1411-11 - SAN JUAN COTZAL			2			2,231.87	2,015.16	2,231.87	2,159.10	2,231.87	2,159.10	2,231.87	2,231.87	2,159.10	2,231.87	-	-	21,878.88
	Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
314-05-00-000-002-000-1412-11 - JOYABAJ			8			5,588.84	5,829.92	5,588.84	5,389.20	5,588.84	5,389.20	5,588.84	5,588.84	5,389.20	5,588.84	-	-	54,818.56
	Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	Cocinero	4 hrs. diarias	2	36.27	304	2,268.74	2,031.12	2,268.74	2,176.20	2,268.74	2,176.20	2,268.74	2,268.74	2,176.20	2,268.74	-	-	22,052.16
314-05-00-000-002-000-1413-11 - NEBAJ			10			12,228.71	11,843.48	12,228.71	11,832.38	12,228.71	11,832.38	12,228.71	12,228.71	11,832.38	12,228.71	2,142.00	2,213.40	124,258.84
	Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
	Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
314-05-00-000-002-000-1414-11 - SAN ANDRÉS SAJACABAJÁ			8			5,588.84	5,845.88	5,588.84	5,408.38	5,588.84	5,408.38	5,588.84	5,588.84	5,408.38	5,588.84	-	-	54,783.84
	Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
314-05-00-000-002-000-1415-11 - USUPANTÁN			7			7,782.24	7,829.12	7,782.24	7,531.29	7,782.24	7,531.29	7,782.24	7,782.24	7,531.29	7,782.24	-	-	76,316.16
	Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
314-05-00-000-002-000-1418-11 - SACAPÚLAS			4			4,482.14	4,038.32	4,482.14	4,318.28	4,482.14	4,318.28	4,482.14	4,482.14	4,318.28	4,482.14	-	-	43,757.76
	Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Cocinero	4 hrs. diarias	2	36.27	304	2,268.74	2,031.12	2,268.74	2,176.20	2,268.74	2,176.20	2,268.74	2,268.74	2,176.20	2,268.74	-	-	22,052.16
314-05-00-000-002-000-1417-11 - SAN BARTOLOMÉ JOCOTENANGO			2			2,231.87	2,015.16	2,231.87	2,159.10	2,231.87	2,159.10	2,231.87	2,231.87	2,159.10	2,231.87	-	-	21,878.88
	Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80

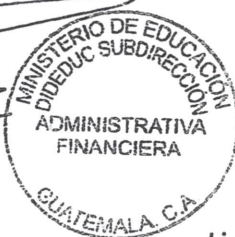
PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (€31)
314-05-00-000-002-000-1418-11- CANILLÁ	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	Conserje	4 hrs. diarias	2	35.70	304	2,231.87	2,015.18	2,231.87	2,159.10	2,231.87	2,159.10	2,231.87	2,231.87	2,159.10	2,231.87	-	-	21,878.88
	Cocinero	4 hrs. diarias	1	36.27	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
314-05-00-000-002-000-1419-11- CHICAMÁN	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	Conserje	4 hrs. diarias	8	35.70	304	8,906.81	8,044.68	8,906.81	8,619.30	8,906.81	8,619.30	8,906.81	8,906.81	8,619.30	8,906.81	-	-	87,342.24
	Cocinero	4 hrs. diarias	3	36.27	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
314-05-00-000-002-000-1420-11- IXCÁN	Conserje	4 hrs. diarias	3	35.70	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	Cocinero	4 hrs. diarias	4	36.27	304	4,444.47	4,014.38	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,301.10	4,444.47	-	-	43,584.48
	Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
314-05-00-000-002-000-1421-11- PACHALÚN	Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	Conserje	4 hrs. diarias	4	35.70	304	4,444.47	4,014.38	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,301.10	4,444.47	-	-	43,584.48
	Cocinero	4 hrs. diarias	3	36.27	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40

Edvin Enrique Rodríguez Pereira
 Subdirector Administrativo Financiero
 DIEDUC Quiché



Lic. Edvin Enrique Rodríguez Pereira
 Subdirector Administrativo Financiero
 DIEDUC Quiché

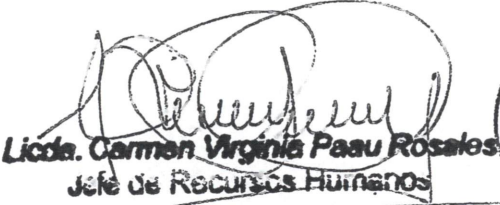


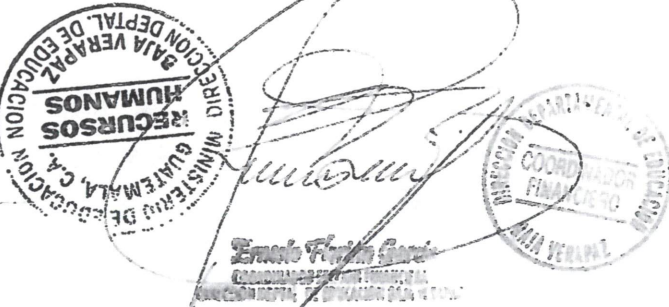
Lic. Guayner Alfonso Vásquez Lémus
 Director Departamental de Educación
 Dirección Departamental de Educación, Quiché.

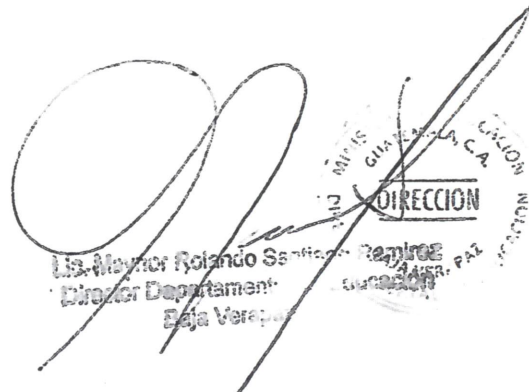


PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (631)
315 - DIRECCION DEPARTAMENTAL DE EDUCACION DE BAJA VERAPAZ				72			79,806.09	72,082.92	79,806.09	77,231.70	79,806.09	77,231.70	79,806.09	79,806.09	77,231.70	79,806.09	-	-	782,814.56
315-05-00-000-002-000-1501-11-SALAMÁ		Conserje	4 hrs. Diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
315-05-00-000-002-000-1502-11-SAN MIGUEL CHICAJ		Conserje	4 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
315-05-00-000-002-000-1503-11-RABINAL		Conserje	4 hrs. Diarias	13	35.70	304	14,494.77	13,010.76	14,494.77	13,940.10	14,494.77	13,940.10	14,494.77	14,494.77	13,940.10	14,494.77	-	-	141,259.58
315-05-00-000-002-000-1504-11-CUBULCO		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
315-05-00-000-002-000-1505-11-GRANADOS		Conserje	4 hrs. Diarias	7	35.70	304	8,871.27	8,012.76	8,871.27	8,585.10	8,871.27	8,585.10	8,871.27	8,871.27	8,585.10	8,871.27	-	-	86,995.88
315-05-00-000-002-000-1506-11-EL CHOL		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
315-05-00-000-002-000-1507-11-SAN JERÓNIMO		Conserje	4 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
315-05-00-000-002-000-1508-11-PURULHÁ		Conserje	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60


Licda. Carmen Virginia Paau Rosales
Jefe de Recursos Humanos


MINISTERIO DE EDUCACION
GUATEMALA, C.A.
DIRECCION DEP. DE BAJA VERAPAZ
RECURSOS HUMANOS


Lic. Maynor Rolando S...
Director Departamental
Baja Verapaz


DIRECCION
RECURSOS HUMANOS
BAJA VERAPAZ

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (931)
316 - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ				124			163,791.60	147,940.80	163,791.60	158,508.00	163,791.60	158,508.00	163,791.60	163,791.60	158,508.00	163,791.60	51,408.00	51,121.60	1,710,744.00
316 - 05 - 00 - 000 - 002 - 000 - 1601 - 11 - COBÁN				51			59,761.80	51,978.40	59,761.80	57,834.00	59,761.80	57,834.00	59,761.80	59,761.80	57,834.00	59,761.80	6,426.00	6,640.20	599,117.40
	Conserje	4 hrs. Diarias		48	35.70	304	53,121.60	47,980.80	53,121.60	51,408.00	53,121.60	51,408.00	53,121.60	51,408.00	53,121.60	51,408.00	-	-	520,934.40
	Peón Vigilante I	8 hrs. Diarias		3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
316 - 05 - 00 - 000 - 002 - 000 - 1602 - 11 - SANTA CRUZ VERAPAZ				6			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	6,426.00	6,640.20	110,741.40
	Conserje	4 hrs. Diarias		3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	Peón Vigilante I	8 hrs. Diarias		3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
316 - 05 - 00 - 000 - 002 - 000 - 1603 - 11 - SANTA CRISTÓBAL VERAPAZ				7			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	4,284.00	4,426.80	106,386.00
	Conserje	4 hrs. Diarias		5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	Peón Vigilante I	8 hrs. Diarias		2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
316 - 05 - 00 - 000 - 002 - 000 - 1604 - 11 - TACTIC				8			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	2,213.40	2,213.40	102,030.60
	Conserje	4 hrs. Diarias		7	35.70	304	6,997.20	7,746.90	6,997.20	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
	Peón Vigilante I	8 hrs. Diarias		1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
316 - 05 - 00 - 000 - 002 - 000 - 1605 - 11 - TAMAHÚ				2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
	Conserje	4 hrs. Diarias		1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	Peón Vigilante I	8 hrs. Diarias		1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
316 - 05 - 00 - 000 - 002 - 000 - 1606 - 11 - TUCURÚ				6			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	4,284.00	4,426.80	85,533.20
	Conserje	4 hrs. Diarias		4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	Peón Vigilante I	8 hrs. Diarias		2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
316 - 05 - 00 - 000 - 002 - 000 - 1608 - 11 - SENAHÚ				3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	32,558.40
	Conserje	4 hrs. Diarias		3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
316 - 05 - 00 - 000 - 002 - 000 - 1609 - 11 - SAN PEDRO CARCHÁ				11			15,493.80	13,994.40	15,493.80	14,984.00	15,493.80	14,984.00	15,493.80	15,493.80	14,984.00	15,493.80	6,426.00	6,640.20	165,005.40
	Conserje	4 hrs. Diarias		8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,922.40
	Peón Vigilante I	8 hrs. Diarias		3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
316 - 05 - 00 - 000 - 002 - 000 - 1610 - 11 - SAN JUAN CHAMELCO				6			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	2,142.00	2,213.40	84,325.00
	Conserje	4 hrs. Diarias		5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	Peón Vigilante I	8 hrs. Diarias		1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
316 - 05 - 00 - 000 - 002 - 000 - 1612 - 11 - CAHABÓN				4			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	4,284.00	4,426.80	73,827.80
	Conserje	4 hrs. Diarias		2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Peón Vigilante I	8 hrs. Diarias		2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
316 - 05 - 00 - 000 - 002 - 000 - 1613 - 11 - CHISEC				9			12,173.70	10,995.60	12,173.70	11,761.00	12,173.70	11,761.00	12,173.70	12,173.70	11,761.00	12,173.70	4,284.00	4,426.80	128,061.80
	Conserje	4 hrs. Diarias		7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
	Peón Vigilante I	8 hrs. Diarias		2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
316 - 05 - 00 - 000 - 002 - 000 - 1615 - 11 - FRAY BARTOLOMÉ DE LAS CASAS				3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,786.60
	Conserje	4 hrs. Diarias		2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Peón Vigilante I	8 hrs. Diarias		1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
316 - 05 - 00 - 000 - 002 - 000 - 1616 - 11 - SANTA CATALINA LA TINTA				5			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	6,426.00	6,640.20	99,888.60
	Conserje	4 hrs. Diarias		2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	Peón Vigilante I	8 hrs. Diarias		3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
316 - 05 - 00 - 000 - 002 - 000 - 1617 - 11 - RAXUHAJA				3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	32,558.40
	Conserje	4 hrs. Diarias		3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40

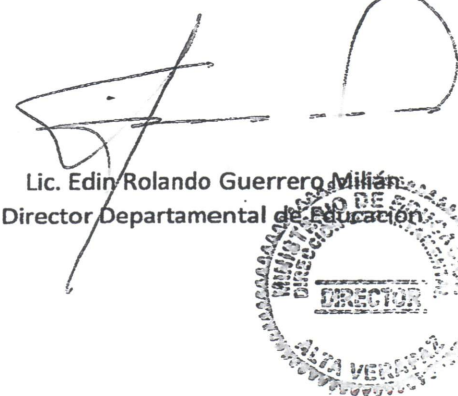
Lcda. María del Rosario Wolhers Burgos
 Coordinadora de Recursos Humanos



Lic. Julio Armando Samayoa Santiago
 Coordinador Financiero



Lic. Edin Rolando Guerrero Milán
 Director Departamental de Educación



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
317 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE PETÉN	317-05-00-000-002-000-1701-11-FLORES			57			107,349.00	90,961.20	107,349.00	103,887.00	107,349.00	103,887.00	107,349.00	107,349.00	103,887.00	107,349.00	85,000.00	80,536.00	1,226,937.60
				8			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	10,710.00	11,967.00	162,863.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,420.00	2,213.40	32,558.40
		Peón Vigilante I	8 hrs. Diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	30,710.00	11,957.00	130,305.00
317-05-00-000-002-000-1702-11-SAN JOSÉ				2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,420.00	2,213.40	36,913.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,105.70	999.60	1,105.70	1,071.00	1,105.70	1,071.00	1,105.70	1,105.70	1,071.00	1,105.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,051.00
317-05-00-000-002-000-1703-11-SAN BENITO				13			23,240.70	20,891.60	23,240.70	22,491.00	23,240.70	22,491.00	23,240.70	23,240.70	22,491.00	23,240.70	17,136.00	17,707.20	262,752.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	8	71.40	365	17,707.20	15,893.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	208,488.00
317-05-00-000-002-000-1704-11-SAN ANDRÉS				3			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	4,204.00	4,426.80	62,974.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,105.70	999.60	1,105.70	1,071.00	1,105.70	1,071.00	1,105.70	1,105.70	1,071.00	1,105.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,204.00	4,426.80	52,122.00
317-05-00-000-002-000-1705-11-LA LIBERTAD				5			9,909.30	8,996.40	9,909.30	9,639.00	9,909.30	9,639.00	9,909.30	9,909.30	9,639.00	9,909.30	8,568.00	8,853.60	115,096.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,105.70	999.60	1,105.70	1,071.00	1,105.70	1,071.00	1,105.70	1,105.70	1,071.00	1,105.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
317-05-00-000-002-000-1706-11-SAN FRANCISCO				2			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,204.00	4,426.80	52,122.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,204.00	4,426.80	52,122.00
317-05-00-000-002-000-1707-11-SANTA ANA				2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,420.00	2,213.40	36,913.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,105.70	999.60	1,105.70	1,071.00	1,105.70	1,071.00	1,105.70	1,105.70	1,071.00	1,105.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
317-05-00-000-002-000-1708-11-DOLORES				5			9,909.30	8,996.40	9,909.30	9,639.00	9,909.30	9,639.00	9,909.30	9,909.30	9,639.00	9,909.30	8,568.00	8,853.60	115,096.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,105.70	999.60	1,105.70	1,071.00	1,105.70	1,071.00	1,105.70	1,105.70	1,071.00	1,105.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
317-05-00-000-002-000-1709-11-SAN LUIS				4			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
317-05-00-000-002-000-1710-11-SAYAXCHÉ				2			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,204.00	4,426.80	52,122.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,204.00	4,426.80	52,122.00
317-05-00-000-002-000-1711-11-MELCHOR DE MENDOZA				5			9,909.30	8,996.40	9,909.30	9,639.00	9,909.30	9,639.00	9,909.30	9,909.30	9,639.00	9,909.30	8,568.00	8,853.60	115,096.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,105.70	999.60	1,105.70	1,071.00	1,105.70	1,071.00	1,105.70	1,105.70	1,071.00	1,105.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
317-05-00-000-002-000-1712-11-POPTUN				6			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	8,426.00	6,640.20	110,741.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,193.00

Lic. Julio Alberto Aldana Berges
 Coordinador de Recursos Humanos a.i.
 DIEDUC-PETÉN

Lic. Ervin Armando López Peláez
 Jefe del Departamento Administrativo Financiero

Licda. Cynthia Amariny Montoya Cano de Aragón
 Directora Departamental de Educación de Petén

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
316 - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL	316 - 05 - 00 - 000 - 002 - 000 - 1001 - 11 - PUERTO BARRIOS			70			100,063.30	98,960.40	100,063.30	100,028.00	100,063.30	100,028.00	100,063.30	100,063.30	100,028.00	100,063.30	42,840.00	44,268.00	1,181,836.20
		Consejero	4 hrs. Diarios	43	35.70	304	80,789.10	72,970.80	80,789.10	78,183.00	80,789.10	78,183.00	80,789.10	80,789.10	78,183.00	80,789.10	32,130.00	33,201.00	887,888.40
		Peón Vigilante I	8 hrs. Diarios	25	71.40	365	35,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	33,201.00	32,130.00	33,201.00	-	-	466,670.40
	316 - 05 - 00 - 000 - 002 - 000 - 1002 - 11 - LIVINGSTON			11			14,387.10	12,984.80	14,387.10	13,823.00	14,387.10	13,823.00	14,387.10	14,387.10	13,823.00	14,387.10	4,284.00	4,426.80	148,787.20
		Consejero	4 hrs. Diarios	9	35.70	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	-	-	97,675.20
		Peón Vigilante I	8 hrs. Diarios	2	71.40	365	4,426.80	3,988.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	316 - 05 - 00 - 000 - 002 - 000 - 1003 - 11 - EL ESTOR			3			4,426.80	3,988.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,768.80
		Consejero	4 hrs. Diarios	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarios	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	316 - 05 - 00 - 000 - 002 - 000 - 1004 - 11 - MORALES			7			8,980.30	8,988.40	8,980.30	8,630.00	8,980.30	8,630.00	8,980.30	8,980.30	8,630.00	8,980.30	4,284.00	4,426.80	188,388.00
		Consejero	4 hrs. Diarios	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarios	2	71.40	365	4,426.80	3,990.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00

Lcda. Ceinda López Ruiz
 Coordinadora
 Sección de Recursos Humanos



Lcda. Ileana Nolasco Morales Cerón
 Jefa Departamento Administrativo Financiero



Lcda. Martha Gloridalma Acosta Gonzales
 Directora Departamental de Educación de Izabal en Funciones

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
319 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA	319 - 05 - 00 - 000 - 002 - 000 - 1901 - 11 - ZACAPA			67			78,664.05	71,051.40	78,664.05	76,126.50	78,664.05	76,126.50	78,664.05	78,664.05	76,126.50	78,664.05	8,568.00	8,853.60	788,836.80
		Conserje	4 hrs. Diarias	5	35.70	304	13,333.41	12,043.08	13,333.41	12,903.30	13,333.41	12,903.30	13,333.41	13,333.41	12,903.30	13,333.41	4,284.00	4,426.80	139,464.24
319 - 05 - 00 - 000 - 002 - 000 - 1902 - 11 - ESTANZUELA	319 - 05 - 00 - 000 - 002 - 000 - 1902 - 11 - ESTANZUELA	Peón Vigilante I	8 hrs. Diarias	2	71.40	365	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	3	36.27	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
319 - 05 - 00 - 000 - 002 - 000 - 1903 - 11 - RÍO HONDO	319 - 05 - 00 - 000 - 002 - 000 - 1903 - 11 - RÍO HONDO			7			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Conserje	4 hrs. Diarias	5	35.70	304	7,782.24	7,028.12	7,782.24	7,531.20	7,782.24	7,531.20	7,782.24	7,782.24	7,531.20	7,782.24	-	-	76,316.16
319 - 05 - 00 - 000 - 002 - 000 - 1903 - 11 - RÍO HONDO	319 - 05 - 00 - 000 - 002 - 000 - 1903 - 11 - RÍO HONDO	Cocinero	4 hrs. Diarias	2	36.27	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				6			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
319 - 05 - 00 - 000 - 002 - 000 - 1904 - 11 - GUALÁN	319 - 05 - 00 - 000 - 002 - 000 - 1904 - 11 - GUALÁN	Conserje	4 hrs. Diarias	5	35.70	304	7,746.90	6,897.20	7,746.90	7,487.00	7,746.90	7,487.00	7,746.90	7,746.90	7,487.00	7,746.90	2,142.00	2,213.40	80,325.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
319 - 05 - 00 - 000 - 002 - 000 - 1905 - 11 - TECULUTÁN	319 - 05 - 00 - 000 - 002 - 000 - 1905 - 11 - TECULUTÁN			10			11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	108,528.00
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
319 - 05 - 00 - 000 - 002 - 000 - 1906 - 11 - USUMATLÁN	319 - 05 - 00 - 000 - 002 - 000 - 1906 - 11 - USUMATLÁN			5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
319 - 05 - 00 - 000 - 002 - 000 - 1907 - 11 - CABAÑAS	319 - 05 - 00 - 000 - 002 - 000 - 1907 - 11 - CABAÑAS			6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Conserje	4 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
319 - 05 - 00 - 000 - 002 - 000 - 1908 - 11 - SAN DIEGO	319 - 05 - 00 - 000 - 002 - 000 - 1908 - 11 - SAN DIEGO			4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	58,619.40
319 - 05 - 00 - 000 - 002 - 000 - 1909 - 11 - LA UNIÓN	319 - 05 - 00 - 000 - 002 - 000 - 1909 - 11 - LA UNIÓN	Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	32,558.40
		Conserje	4 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	2,142.00	2,213.40	26,061.00
319 - 05 - 00 - 000 - 002 - 000 - 1910 - 11 - HUITÉ	319 - 05 - 00 - 000 - 002 - 000 - 1910 - 11 - HUITÉ			5			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
319 - 05 - 00 - 000 - 002 - 000 - 1911 - 11 - SAN JORGE	319 - 05 - 00 - 000 - 002 - 000 - 1911 - 11 - SAN JORGE			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60

G. M. Díaz

Licda. Gabriela María Díaz Morales de Bochi
 Jefe Sección de Recursos Humanos
 Dirección Departamental de Educación
 - Zacapa -



C. R. Morales

Lic. Oscar René Morales Calderón
 Coordinador Financiero
 Dirección Departamental de Educación
 Zacapa



C. R. Morales

Lic. Oscar René Morales Calderón
 Director Departamental de Educación
 Zacapa



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (I)
320 - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA				75			169,563.30	89,860.40	169,563.30	166,823.00	169,563.30	166,829.00	169,563.30	169,563.30	166,829.00	169,563.30	166,829.00	169,563.30	1,178,951.10
	320 - 05 - 00 - 000 - 002 - 000 - 2001 - 11 - CHIQUIMULA	Conserje	4 hrs. diarias	43			60,868.50	54,978.00	60,868.50	58,905.00	60,868.50	58,905.00	60,868.50	60,868.50	58,905.00	60,868.50	58,905.00	60,868.50	649,168.10
		Peón Vigilante I	8 hrs. diarias	31	35.70	304	34,307.70	30,987.50	34,307.70	33,201.00	34,307.70	33,201.00	34,307.70	34,307.70	33,201.00	34,307.70	33,201.00	34,307.70	336,436.10
	320 - 05 - 00 - 000 - 002 - 000 - 2002 - 11 - SAN JOSÉ LA ARADA	Conserje	4 hrs. diarias	2			3,320.10	2,898.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	312,732.10
		Peón Vigilante I	8 hrs. diarias	12	71.40	365	26,560.80	23,990.40	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80	336,436.10
	320 - 05 - 00 - 000 - 002 - 000 - 2003 - 11 - SAN JUAN ERMITA	Conserje	4 hrs. diarias	2			3,320.10	2,898.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	312,732.10
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	10,852.10
	320 - 05 - 00 - 000 - 002 - 000 - 2004 - 11 - JOCOTÁN	Conserje	4 hrs. diarias	2			3,320.10	2,898.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	26,061.10
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	36,913.10
	320 - 05 - 00 - 000 - 002 - 000 - 2005 - 11 - CAMOTÁN	Conserje	4 hrs. diarias	2			3,320.10	2,898.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	26,061.10
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.10
	320 - 05 - 00 - 000 - 002 - 000 - 2006 - 11 - OLOPA	Conserje	4 hrs. diarias	7			11,067.00	9,898.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	121,594.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	43,411.20
	320 - 05 - 00 - 000 - 002 - 000 - 2007 - 11 - ESQUIPULAS	Conserje	4 hrs. diarias	2			3,320.10	2,898.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	26,061.10
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	10,852.10
	320 - 05 - 00 - 000 - 002 - 000 - 2008 - 11 - CONCEPCIÓN LAS MINAS	Conserje	4 hrs. diarias	9			13,280.40	11,895.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	143,239.80
		Peón Vigilante I	8 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	65,116.80
	320 - 05 - 00 - 000 - 002 - 000 - 2009 - 11 - QUETZALTEPEQUE	Conserje	4 hrs. diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	21,785.60
		Peón Vigilante I	8 hrs. diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	65,116.80
	320 - 05 - 00 - 000 - 002 - 000 - 2010 - 11 - SAN JACINTO	Conserje	4 hrs. diarias	2			3,320.10	2,898.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	312,732.10
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	10,852.10
	320 - 05 - 00 - 000 - 002 - 000 - 2011 - 11 - IPALA	Conserje	4 hrs. diarias	4			5,533.50	4,988.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	58,819.40
		Peón Vigilante I	8 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	32,558.40
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.10



Lcda. Rosa Isabel Aguilar Guzmán
 Coordinadora Sec. Recursos Humanos



Lcda. Ana María Cetino de Morales
 Jefa Depto. Administrativo Financiero



Lcda. Dina Liseth Ramírez Chintún de Quijada
 Directora Departamental de Educación
 DIEDUC Chiquimula

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTIMADO (EST)
321 - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA				81			80,713.38	81,831.44	80,713.38	80,819.40	80,713.38	84,819.40	80,713.38	80,713.38	84,819.40	80,713.38	-	-	879,788.82
321 - 85 - 80 - 800 - 002 - 000 - 2101 - 11 - JALAPA				54			50,761.80	53,978.40	50,761.80	57,834.00	50,761.80	57,834.00	50,761.80	50,761.80	57,834.00	50,761.80	-	-	546,051.28
321 - 85 - 80 - 800 - 002 - 000 - 2102 - 11 - SAN PEDRO PINULA		Conserje	4 hrs. Diarias	54	35.70	304	59,761.80	53,978.40	59,761.80	57,834.00	59,761.80	57,834.00	59,761.80	59,761.80	57,834.00	59,761.80	-	-	546,051.20
321 - 85 - 80 - 800 - 002 - 000 - 2103 - 11 - SAN LUIS JILOTEPECQUE		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
321 - 85 - 80 - 800 - 002 - 000 - 2103 - 11 - SAN LUIS JILOTEPECQUE				5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	43,411.20
321 - 85 - 80 - 800 - 002 - 000 - 2104 - 11 - SAN MANUEL CHAPARRÓN		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
321 - 85 - 80 - 800 - 002 - 000 - 2104 - 11 - SAN MANUEL CHAPARRÓN		Conserje	4 hrs. Diarias	3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	54,264.00
321 - 85 - 80 - 800 - 002 - 000 - 2106 - 11 - MONJAS				10			11,137.68	10,809.84	11,137.68	10,778.40	11,137.68	10,778.40	11,137.68	11,137.68	10,778.40	11,137.68	-	-	109,221.12
321 - 85 - 80 - 800 - 002 - 000 - 2106 - 11 - MONJAS		Conserje	4 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
321 - 85 - 80 - 800 - 002 - 000 - 2107 - 11 - NATAGUESCUNTILA		Codero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
321 - 85 - 80 - 800 - 002 - 000 - 2107 - 11 - NATAGUESCUNTILA				5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
321 - 85 - 80 - 800 - 002 - 000 - 2107 - 11 - NATAGUESCUNTILA		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00

Lic. Luis Alberto Castillo Estrada
Jefe de la Sección de Recursos Humanos



Lic. Eswin Augusto Marroquín Yanes
Jefe de la Sección Financiera



Vo. Bo. Lic. Efraín de Jesús Salazar Vides
Director Departamental de Educación
Jalapa



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
322 - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIPA				89			107,685.63	97,264.44	107,685.63	104,211.50	107,685.63	104,211.50	107,685.63	107,685.63	104,211.50	107,685.63	17,138.00	17,707.20	1,090,657.12
	322 - 05 - 00 - 000 - 002 - 000 - 2201 - 11 - JUTIPA			15			18,849.24	17,025.12	18,849.24	18,241.20	18,849.24	18,241.20	18,849.24	18,849.24	18,241.20	18,849.24	4,284.00	4,426.80	193,554.96
		Conserje	4 hrs. Diarias	11	35.70	304	12,373.70	10,995.60	12,373.70	11,761.00	12,373.70	11,761.00	12,373.70	12,373.70	11,761.00	12,373.70	-	-	119,380.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	322 - 05 - 00 - 000 - 002 - 000 - 2202 - 11 - EL PROGRESO			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	322 - 05 - 00 - 000 - 002 - 000 - 2203 - 11 - SANTA CATARINA MITA			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	322 - 05 - 00 - 000 - 002 - 000 - 2204 - 11 - AGUA BLANCA			16			18,902.25	17,073.00	18,902.25	18,292.50	18,902.25	18,292.50	18,902.25	18,902.25	18,292.50	18,902.25	2,142.00	2,213.40	189,719.40
		Conserje	4 hrs. Diarias	10	35.70	304	11,067.00	9,995.60	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	108,528.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	322 - 05 - 00 - 000 - 002 - 000 - 2205 - 11 - ASUNCION MITA			6			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	2,142.00	2,213.40	80,325.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	322 - 05 - 00 - 000 - 002 - 000 - 2206 - 11 - YUPILTEPECUE			5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	69,472.20
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,412.20
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	322 - 05 - 00 - 000 - 002 - 000 - 2207 - 11 - ATECATEMPA			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2208 - 11 - JEREZ			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2209 - 11 - EL ADELANTO			1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	322 - 05 - 00 - 000 - 002 - 000 - 2210 - 11 - ZAPOTITLÁN			4			4,444.47	4,014.36	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,301.10	4,444.47	-	-	43,584.48
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2211 - 11 - COMAPA			4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	-	-	43,757.76
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	322 - 05 - 00 - 000 - 002 - 000 - 2212 - 11 - JALPATAGUA			9			11,120.01	10,043.88	11,120.01	10,761.30	11,120.01	10,761.30	11,120.01	11,120.01	10,761.30	11,120.01	2,142.00	2,213.40	113,403.24
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	322 - 05 - 00 - 000 - 002 - 000 - 2213 - 11 - CONGUACO			4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	-	-	43,757.76
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	322 - 05 - 00 - 000 - 002 - 000 - 2214 - 11 - MOYUTA			5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	322 - 05 - 00 - 000 - 002 - 000 - 2215 - 11 - PASACO			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2216 - 11 - SAN JOSÉ ACATEMPA			2			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	2,142.00	2,213.40	37,087.08
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2217 - 11 - QUESADA			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40

Lic. Ronald Reimberto Martínez Reyes
 COORDINADOR SECCION RECURSOS HUMANOS
 DIRECCION DEPARTAMENTAL DE EDUCACION
 JUTIPA

Licda. Evelyn Angélica Aguilar Ordoñez
 ANALISIS DOCUMENTAL
 SECCION FINANCIERA
 DINEDUC JUTIPA

C. Héctor Augusto Sánchez Morales
 Director Departamental de Educación
 Jutipa

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
323-05-00-000-002-000-0101-11- GUATEMALA			160			204,151.74	184,395.12	204,151.74	197,566.20	204,151.74	197,566.20	204,151.74	204,151.74	197,566.20	204,151.74	49,266.00	50,908.20	2,102,178.36
	Conserje	4 hrs. diarias	92			113,819.91	102,805.08	113,819.91	110,148.30	113,819.91	110,148.30	113,819.91	113,819.91	110,148.30	113,819.91	21,420.00	22,134.00	1,159,723.44
	Peón Vigilante I	8 hrs. diarias	29	35.70	304	32,094.30	28,988.40	32,094.30	31,059.00	32,094.30	31,059.00	32,094.30	32,094.30	31,059.00	32,094.30	-	-	314,731.20
323-05-00-000-002-000-0104-11- SAN JOSÉ DEL GOLFO	Cocinero	4 hrs. diarias	53	36.27	304	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	260,610.00
	Conserje	4 hrs. diarias	5			7,764.57	7,013.16	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	7,764.57	7,514.10	7,764.57	4,284.00	4,426.80	84,853.68
323-05-00-000-002-000-0105-11- PALENCIA	Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,213.40	4,426.80	21,705.60
	Cocinero	4 hrs. diarias	1	36.27	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	Conserje	4 hrs. diarias	7			10,013.31	9,044.28	10,013.31	9,690.30	10,013.31	9,690.30	10,013.31	10,013.31	9,690.30	10,013.31	4,284.00	4,426.80	11,026.08
323-05-00-000-002-000-0106-11- CHINAUTLA	Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,213.40	4,426.80	106,905.84
	Cocinero	4 hrs. diarias	3	36.27	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	21,705.60
	Conserje	4 hrs. diarias	34			44,568.39	40,255.32	44,568.39	43,130.70	44,568.39	43,130.70	44,568.39	44,568.39	43,130.70	44,568.39	12,852.00	13,280.40	33,078.24
323-05-00-000-002-000-0107-11- SAN PEDRO AYAMPUC	Peón Vigilante I	8 hrs. diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	12,173.70	13,280.40	463,190.16
	Cocinero	4 hrs. diarias	6	71.40	365	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	119,380.80
	Conserje	4 hrs. diarias	17	36.27	304	19,114.29	17,264.52	19,114.29	18,497.70	19,114.29	18,497.70	19,114.29	19,114.29	18,497.70	19,114.29	18,497.70	19,114.29	156,366.00
323-05-00-000-002-000-0112-11- CHUARRANCHO	Peón Vigilante I	8 hrs. diarias	20			23,558.76	21,278.88	23,558.76	22,798.80	23,558.76	22,798.80	23,558.76	23,558.76	22,798.80	23,558.76	2,142.00	2,213.40	235,381.24
	Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	1,106.70	2,213.40	10,852.80
	Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	Cocinero	4 hrs. diarias	18	36.27	304	20,238.66	18,280.08	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66	20,238.66	19,585.80	20,238.66	20,238.66	2,142.00	198,469.44
	Peón Vigilante I	8 hrs. diarias	2			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
			2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00

da. Ofinda Elsie Bonilla López
Jefe de Recursos Humanos
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Guatemala Norte

Lic. Jorge Antonio Yoc Subuyuj
Jefe de Finanzas Departamento Financiero
Dirección Departamental de Educación
Guatemala Norte



Lic. Benigno Hernández Aguilar
Director Departamental
de Educación Guatemala Norte

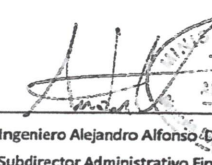


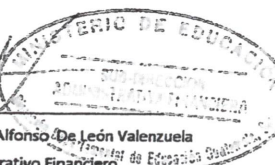
PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

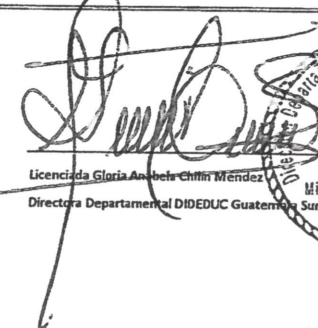
Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
			149			164,898.30	148,940.40	164,898.30	159,579.00	164,898.30	159,579.00	164,898.30	164,898.30	159,579.00	164,898.30	-	-	1,617,067.20
5-00-000-002-000-0101-11- MALA																		
	Conserje	4 hrs. diarias	21			23,240.70	20,991.60	23,240.70	22,491.00	23,240.70	22,491.00	23,240.70	23,240.70	22,491.00	23,240.70	-	-	227,908.80
			21	35.70	304	23,240.70	20,991.60	23,240.70	22,491.00	23,240.70	22,491.00	23,240.70	23,240.70	22,491.00	23,240.70	-	-	227,908.80
i-00-000-002-000-0114-11- TLÁN																		
	Conserje	4 hrs. diarias	19			21,027.30	18,992.40	21,027.30	20,349.00	21,027.30	20,349.00	21,027.30	21,027.30	20,349.00	21,027.30	-	-	206,203.20
			19	35.70	304	21,027.30	18,992.40	21,027.30	20,349.00	21,027.30	20,349.00	21,027.30	21,027.30	20,349.00	21,027.30	-	-	206,203.20
-00-000-002-000-0115-11- UEVA																		
	Conserje	4 hrs. diarias	102			112,883.40	101,959.20	112,883.40	109,242.00	112,883.40	109,242.00	112,883.40	112,883.40	109,242.00	112,883.40	-	-	1,106,985.60
			102	35.70	304	112,883.40	101,959.20	112,883.40	109,242.00	112,883.40	109,242.00	112,883.40	112,883.40	109,242.00	112,883.40	-	-	1,106,985.60
-00-000-002-000-0117-11- UEL PETAPA																		
	Conserje	4 hrs. diarias	7			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
			7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60


 Licenciada Blanca Eluvia Martínez Ramírez
 Jefe del Departamento de Recursos Humanos




 Ingeniero Alejandro Alfonso De León Valenzuela
 Subdirector Administrativo Financiero



Vo.Bo. 
 Licenciada Gloria Anabel Chifin Méndez
 Directora Departamental DIEDUC Guatemala Sur



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
325 - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE...				149			167,436.27	151,232.76	167,436.27	162,035.10	167,436.27	162,035.10	167,436.27	167,436.27	162,035.10	167,436.27	2,142.00	2,213.40	1,846,311.08
325 - 05 - 00 - 000 - 002 - 000 - 0101 - 11 - GUATEMALA				66			67,855.79	66,568.52	67,855.79	64,892.70	67,855.79	64,892.70	67,855.79	67,855.79	64,892.70	67,855.79	-	-	657,579.36
		Conserje	4 hrs. Diarias	23	35.70	304	25,454.10	22,930.80	25,454.10	24,633.00	25,454.10	24,633.00	25,454.10	25,454.10	24,633.00	25,454.10	-	-	249,614.40
		Cocinero	4 hrs. Diarias	37	35.27	304	41,601.69	37,575.72	41,601.69	40,259.70	41,601.69	40,259.70	41,601.69	41,601.69	40,259.70	41,601.69	-	-	407,964.96
325 - 05 - 00 - 000 - 002 - 000 - 0102 - 11 - SANTA CATARINA PINULA				29			32,288.67	29,163.86	32,288.67	31,247.10	32,288.67	31,247.10	32,288.67	32,288.67	31,247.10	32,288.67	-	-	316,637.28
		Conserje	4 hrs. Diarias	18	35.70	304	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	-	-	195,350.40
		Cocinero	4 hrs. Diarias	11	35.27	304	12,368.07	11,171.16	12,368.07	11,969.10	12,368.07	11,969.10	12,368.07	12,368.07	11,969.10	12,368.07	-	-	121,296.88
325 - 05 - 00 - 000 - 002 - 000 - 0103 - 11 - SAN JOSE PINULA				18			20,097.30	18,152.40	20,097.30	19,448.00	20,097.30	19,448.00	20,097.30	20,097.30	19,448.00	20,097.30	-	-	197,083.20
		Conserje	4 hrs. Diarias	8	35.70	304	8,853.60	7,990.80	8,853.60	8,558.00	8,853.60	8,558.00	8,853.60	8,853.60	8,558.00	8,853.60	-	-	86,822.40
		Cocinero	4 hrs. Diarias	10	35.27	304	11,243.70	10,155.60	11,243.70	10,881.00	11,243.70	10,881.00	11,243.70	11,243.70	10,881.00	11,243.70	-	-	110,260.80
325 - 05 - 00 - 000 - 002 - 000 - 0116 - 11 - VILLA CAÑALES				42			47,894.51	43,349.88	47,894.51	46,446.30	47,894.51	46,446.30	47,894.51	47,894.51	46,446.30	47,894.51	2,142.00	2,213.40	475,011.24
		Conserje	4 hrs. Diarias	18	35.70	304	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	-	-	195,350.40
		Peón Vigilante	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	23	35.27	304	25,860.51	23,357.88	25,860.51	25,026.30	25,860.51	25,026.30	25,860.51	25,860.51	25,026.30	25,860.51	-	-	253,539.84



Licda. Julia Lissette Ramírez López
Jefe de Recursos Humanos en funciones



Lic. Alvaro Enrique Ramírez Arriola
Jefe del Departamento Financiero

Vo.Bo.

Licda. Jhoselin Abigail Castellanos Lucas
Directora Departamental de Educación Guatemala Oriente
Ministerio de Educación



PROGRAMACION INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (000.00)
DEPARTAMENTAL GUATEMALA				145			164,257.53	148,361.64	164,257.53	158,958.90	164,257.53	158,958.90	164,257.53	158,958.90	164,257.53	164,257.53	4,284.00	4,426.80	1,619,494.00
	326-05-00-000-002-000-0101-11-GUATEMALA			20			22,399.05	20,231.40	22,399.05	21,676.50	22,399.05	21,676.50	22,399.05	22,399.05	21,676.50	22,399.05	-	-	219,655.00
		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,355.00	5,533.50	-	-	54,264.00
	326-05-00-000-002-000-0108-11-MIXCO			15	36.27	304	16,865.55	15,233.40	16,865.55	16,321.50	16,865.55	16,321.50	16,865.55	16,865.55	16,321.50	16,865.55	-	-	165,391.00
		Conserje	4 hrs. diarias	72			80,459.88	72,673.44	80,459.88	77,864.40	80,459.88	77,864.40	80,459.88	80,459.88	77,864.40	80,459.88	-	-	789,025.00
		Cocinero	4 hrs. diarias	28	35.70	304	30,987.60	27,988.80	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60	30,987.60	-	-	303,878.40
	326-05-00-000-002-000-0109-11-SAN PEDRO SACATEPEQUEZ			44	36.27	304	49,472.28	44,684.64	49,472.28	47,876.40	49,472.28	47,876.40	49,472.28	49,472.28	47,876.40	49,472.28	-	-	485,147.50
		Conserje	4 hrs. diarias	21			23,470.41	21,199.08	23,470.41	22,713.30	23,470.41	22,713.30	23,470.41	23,470.41	22,713.30	23,470.41	-	-	230,161.40
		Cocinero	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	-	-	86,822.40
	326-05-00-000-002-000-0110-11-SAN JUAN SACATEPEQUEZ			13	36.27	304	14,616.81	13,202.28	14,616.81	14,145.30	14,616.81	14,145.30	14,616.81	14,616.81	14,145.30	14,616.81	-	-	143,339.00
		Conserje	4 hrs. diarias	28			31,252.65	28,228.20	31,252.65	30,244.50	31,252.65	30,244.50	31,252.65	31,252.65	30,244.50	31,252.65	-	-	306,477.60
		Cocinero	4 hrs. diarias	13	35.70	304	14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	-	-	141,086.40
	326-05-00-000-002-000-0111-11-SAN RAIMUNDO			15	36.27	304	16,865.55	15,233.40	16,865.55	16,321.50	16,865.55	16,321.50	16,865.55	16,865.55	16,321.50	16,865.55	-	-	165,391.20
		Peón Vigilante	8 hrs. diarias	4			6,675.54	6,029.52	6,675.54	6,460.20	6,675.54	6,460.20	6,675.54	6,675.54	6,460.20	6,675.54	4,284.00	4,426.80	74,174.16
		Cocinero	4 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
				2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16

Licda. María del Rosario Echeverría
 Coordinadora Sección de Reclutamiento y Selección de Personal

Licda. Milvia Lucrecia Orrellana
 Jefe Departamento de Recursos Humanos

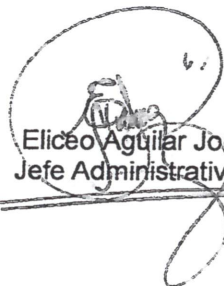
Vo.Bo. Lic. Hermenegildo de Jesús Pereira Del Cid
 Director Departamental
 Dirección Departamental de Educación
 Guatemala Occidente

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2022

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
330 - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUICHE NORTE	330 - 05 - 80 - 000 - 002 - 000 - 1420 - 11 - IXCÁN			6			7,799.91	7,045.08	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,548.30	7,799.91			
				6			7,799.91	7,045.08	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,548.30	7,799.91	2,142.00	2,313.40	80,944.84
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,313.40	80,944.84
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,313.40	21,705.60
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
																			80,944.84



Licda: Norma Johana Esquivel Palencia
Encargada Recursos Humanos



Eliceo Aguilar Jom
Jefe Administrativo Financiero en Funciones



Lic. Josías Hernández Aguilar
Director Departamental de Educación Quiché Norte

