

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

ENTIDAD = 11130008

- Entidad - Programa - Subprograma - Actividad u obra -  
 DEL MES DE ENERO AL MES DE JUNIO

PAGINA : 1 DE 6

FECHA : 01/07/2014

HORA : 11:54.48

REPORTE : R00804768.rpt

EJERCICIO: 2,014

DESCRIPCIÓN	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
<b>11130008 MINISTERIO DE EDUCACIÓN</b>											
<b>01 ACTIVIDADES CENTRALES</b>											
<b>01 00 SIN SUBPROGRAMA</b>											
01 00 000 001 000 DIRECCIÓN Y COORDINACIÓN SUPERIOR	17,516,642.00	590,435.40	18,107,077.40	0.00	9,140,015.66	7,381,415.66	7,381,415.66	8,967,061.74	10,725,661.74	0.00	40.77
01 00 000 002 000 SERVICIOS ADMINISTRATIVOS GENERALES	395,823,805.00	1,902,607.17	397,726,412.17	1,420,757.71	197,213,921.70	172,351,122.23	172,350,002.68	200,512,490.47	225,375,289.94	1,119.55	43.33
01 00 000 003 000 SERVICIOS DE AUDITORÍA Y CONTROL INTERNO	4,228,801.00	171,885.00	4,400,686.00	0.00	1,986,364.31	1,986,364.31	1,986,364.31	2,414,321.69	2,414,321.69	0.00	45.14
01 00 000 004 000 SERVICIOS DE PLANIFICACIÓN	49,167,226.00	-7,580,160.50	41,587,065.50	0.00	15,279,521.29	8,263,850.74	8,263,850.74	26,307,544.21	33,323,214.76	0.00	19.87
01 00 000 005 000 SERVICIOS DE ADMINISTRACIÓN FINANCIERA	4,646,373.00	451,475.00	5,097,848.00	0.00	2,319,149.31	2,227,375.35	2,227,375.35	2,778,698.69	2,870,472.65	0.00	43.69
01 00 000 006 000 SERVICIOS DE CALIFICACIÓN DE PERSONAL	5,086,554.00	-156,291.00	4,930,263.00	0.00	2,890,796.41	2,650,866.16	2,650,866.16	2,039,466.59	2,279,396.84	0.00	53.77
01 00 000 007 000 SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA	325,000.00	0.00	325,000.00	0.00	154,603.45	125,150.45	125,150.45	170,396.55	199,849.55	0.00	38.51
<b>TOTAL 01 00 SIN SUBPROGRAMA</b>	<b>476,794,401.00</b>	<b>-4,620,048.93</b>	<b>472,174,352.07</b>	<b>1,420,757.71</b>	<b>228,984,372.13</b>	<b>194,986,144.90</b>	<b>194,985,025.35</b>	<b>243,189,979.94</b>	<b>277,188,207.17</b>	<b>1,119.55</b>	<b>41.30</b>
<b>TOTAL 01 ACTIVIDADES CENTRALES</b>	<b>476,794,401.00</b>	<b>-4,620,048.93</b>	<b>472,174,352.07</b>	<b>1,420,757.71</b>	<b>228,984,372.13</b>	<b>194,986,144.90</b>	<b>194,985,025.35</b>	<b>243,189,979.94</b>	<b>277,188,207.17</b>	<b>1,119.55</b>	<b>41.30</b>
<b>03 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)</b>											
<b>03 00 SIN SUBPROGRAMA</b>											
03 00 000 001 000 SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA	11,654,794.00	3,210,408.74	14,865,202.74	0.00	4,813,195.94	4,723,195.94	4,723,195.94	10,052,006.80	10,142,006.80	0.00	31.77
03 00 000 002 000 SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE	3,532,785.00	-5,692.00	3,527,093.00	45,098.50	1,575,435.62	1,415,482.12	1,415,482.12	1,951,657.38	2,111,610.88	0.00	40.13
03 00 000 003 000 SERVICIOS DE EDUCACIÓN FÍSICA	53,190,602.00	9,236,026.58	62,426,628.58	0.00	29,181,619.23	29,181,619.23	29,181,619.23	33,245,009.35	33,245,009.35	0.00	46.75
03 00 000 005 000 SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL	21,840,532.00	-3,592,178.00	18,248,354.00	0.00	4,978,799.55	4,978,799.55	4,978,799.55	13,269,554.45	13,269,554.45	0.00	27.28
<b>TOTAL 03 00 SIN SUBPROGRAMA</b>	<b>90,218,713.00</b>	<b>8,848,565.32</b>	<b>99,067,278.32</b>	<b>45,098.50</b>	<b>40,549,050.34</b>	<b>40,299,096.84</b>	<b>40,299,096.84</b>	<b>58,518,227.98</b>	<b>58,768,181.48</b>	<b>0.00</b>	<b>40.68</b>
<b>TOTAL 03 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)</b>	<b>90,218,713.00</b>	<b>8,848,565.32</b>	<b>99,067,278.32</b>	<b>45,098.50</b>	<b>40,549,050.34</b>	<b>40,299,096.84</b>	<b>40,299,096.84</b>	<b>58,518,227.98</b>	<b>58,768,181.48</b>	<b>0.00</b>	<b>40.68</b>
<b>04 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)</b>											
<b>04 00 SIN SUBPROGRAMA</b>											
04 00 000 001 000 SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES	252,765,489.00	3,633,514.01	256,399,003.01	4,181,939.85	82,900,834.15	71,612,672.74	71,601,422.74	173,498,168.86	184,786,330.27	11,250.00	27.93
04 00 000 002 000 SERVICIOS DE EDUCACIÓN EN VALORES	9,178,783.00	-306,685.00	8,872,098.00	0.00	144,004.41	81,424.41	81,424.41	8,728,093.59	8,790,673.59	0.00	0.92
<b>TOTAL 04 00 SIN SUBPROGRAMA</b>	<b>261,944,272.00</b>	<b>3,326,829.01</b>	<b>265,271,101.01</b>	<b>4,181,939.85</b>	<b>83,044,838.56</b>	<b>71,694,097.15</b>	<b>71,682,847.15</b>	<b>182,226,262.45</b>	<b>193,577,003.86</b>	<b>11,250.00</b>	<b>27.03</b>
<b>TOTAL 04 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)</b>	<b>261,944,272.00</b>	<b>3,326,829.01</b>	<b>265,271,101.01</b>	<b>4,181,939.85</b>	<b>83,044,838.56</b>	<b>71,694,097.15</b>	<b>71,682,847.15</b>	<b>182,226,262.45</b>	<b>193,577,003.86</b>	<b>11,250.00</b>	<b>27.03</b>
<b>05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)</b>											
<b>05 00 SIN SUBPROGRAMA</b>											
05 00 000 001 000 SERVICIOS DE SUPERVISIÓN Y ACOMPAÑAMIENTO PEDAGÓGICO	48,200,098.00	4,388,454.64	52,588,552.64	37,921.00	20,015,377.07	19,739,291.07	19,739,291.07	32,573,175.57	32,849,261.57	0.00	37.54
05 00 000 002 000 SERVICIOS DE APOYO A LA EDUCACIÓN	309,576,354.00	-28,317,862.00	281,258,492.00	0.00	39,335,513.21	39,198,289.56	39,198,289.56	241,922,978.79	242,060,202.44	0.00	13.94
05 00 000 003 000 SERVICIOS DE EDUCACIÓN ESPECIAL	29,875,528.00	2,563,326.64	32,438,854.64	0.00	12,280,427.95	12,280,427.95	12,280,427.95	20,158,426.69	20,158,426.69	0.00	37.86

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05 00 000 004 000 SERVICIOS DE ACREDITACIÓN Y CERTIFICACIÓN	3,030,455.00	-180,000.00	2,850,455.00	0.00	532,544.63	292,989.63	292,989.63	2,317,910.37	2,557,465.37	0.00	10.28
05 00 000 005 000 SERVICIOS DE DESARROLLO CURRICULAR	694,560.00	242,679.00	937,239.00	0.00	280,136.11	241,736.11	241,736.11	657,102.89	695,502.89	0.00	25.79
05 00 000 006 000 SERVICIOS DE MONITOREO Y VERIFICACIÓN DE LA CALIDAD EDUCATIVA	64,940,686.00	-55,753,661.00	9,187,025.00	5,352.00	1,842,253.36	1,300,868.36	1,300,868.36	7,344,771.64	7,886,156.64	0.00	14.16
<b>TOTAL 05 00 SIN SUBPROGRAMA</b>	<b>456,317,681.00</b>	<b>-77,057,062.72</b>	<b>379,260,618.28</b>	<b>43,273.00</b>	<b>74,286,252.33</b>	<b>73,053,602.68</b>	<b>73,053,602.68</b>	<b>304,974,365.95</b>	<b>306,207,015.60</b>	<b>0.00</b>	<b>19.26</b>
<b>TOTAL 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)</b>	<b>456,317,681.00</b>	<b>-77,057,062.72</b>	<b>379,260,618.28</b>	<b>43,273.00</b>	<b>74,286,252.33</b>	<b>73,053,602.68</b>	<b>73,053,602.68</b>	<b>304,974,365.95</b>	<b>306,207,015.60</b>	<b>0.00</b>	<b>19.26</b>
<b>10 INFRAESTRUCTURA DEPORTIVA Y RECREATIVA (APOYO A LOS PROGRAMAS 11, 12, 13, 14 y 15)</b>											
<b>10 00 SIN SUBPROGRAMA</b>											
10 00 001 000 001 AMPLIACIÓN INSTALACIONES DEPORTIVAS Y RECREATIVAS EDUCATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 10 00 SIN SUBPROGRAMA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL 10 INFRAESTRUCTURA DEPORTIVA Y RECREATIVA (APOYO A LOS PROGRAMAS 11, 12, 13, 14 y 15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11 EDUCACIÓN ESCOLAR DE PREPRIMARIA</b>											
<b>11 00 SIN SUBPROGRAMA</b>											
11 00 000 001 000 SERVICIOS DE GRATUIDAD EDUCATIVA	20,400,352.00	5,060,003.00	25,460,355.00	0.00	14,980,733.78	14,762,993.78	13,528,513.78	10,479,621.22	10,697,361.22	1,234,480.00	57.98
11 00 001 000 001 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INFRAESTRUCTURA ESCOLAR	0.00	12,073,055.00	12,073,055.00	0.00	10,230,597.55	3,632,835.27	3,632,835.27	1,842,457.45	8,440,219.73	0.00	30.09
<b>TOTAL 11 00 SIN SUBPROGRAMA</b>	<b>20,400,352.00</b>	<b>17,133,058.00</b>	<b>37,533,410.00</b>	<b>0.00</b>	<b>25,211,331.33</b>	<b>18,395,829.05</b>	<b>17,161,349.05</b>	<b>12,322,078.67</b>	<b>19,137,580.95</b>	<b>1,234,480.00</b>	<b>49.01</b>
<b>11 01 PREPRIMARIA MONOLINGÜE</b>											
11 01 000 001 000 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE	862,815,378.00	134,087,727.23	996,903,105.23	0.00	564,579,838.50	476,220,931.09	476,220,931.09	432,323,266.73	520,682,174.14	0.00	47.77
11 01 000 002 000 DOTACIÓN DE ÚTILES ESCOLARES	24,539,919.00	-310,720.00	24,229,199.00	0.00	21,888,276.27	21,888,276.27	21,888,276.27	2,340,922.73	2,340,922.73	0.00	90.34
11 01 000 003 000 PROVISIÓN DE TEXTOS ESCOLARES	22,071,629.00	-629,713.00	21,441,916.00	0.00	10,262,249.92	10,262,249.92	10,262,249.92	11,179,666.08	11,179,666.08	0.00	47.86
11 01 000 004 000 SERVICIOS REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	6,620,000.00	21,933,060.00	28,553,060.00	0.00	3,675,000.00	3,675,000.00	3,675,000.00	24,878,060.00	24,878,060.00	0.00	12.87
11 01 000 006 000 DOTACIÓN DE VALIJA DIDÁCTICA	7,240,962.00	-2,814,342.00	4,426,620.00	0.00	3,791,531.80	3,791,531.80	3,791,531.80	635,088.20	635,088.20	0.00	85.65
11 01 000 007 000 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	20,000,000.00	-2,093,656.00	17,906,344.00	0.00	9,292,706.00	7,969,470.00	7,969,470.00	8,613,638.00	9,936,874.00	0.00	44.51
11 01 000 008 000 SERVICIOS DE APOYO A LA DOCENCIA DE PREPRIMARIA MONOLINGÜE	672,020.00	0.00	672,020.00	0.00	0.00	0.00	0.00	672,020.00	672,020.00	0.00	0.00
<b>TOTAL 11 01 PREPRIMARIA MONOLINGÜE</b>	<b>943,959,908.00</b>	<b>150,172,356.23</b>	<b>1,094,132,264.23</b>	<b>0.00</b>	<b>613,489,602.49</b>	<b>523,807,459.08</b>	<b>523,807,459.08</b>	<b>480,642,661.74</b>	<b>570,324,805.15</b>	<b>0.00</b>	<b>47.87</b>
<b>11 02 PREPRIMARIA BILINGÜE</b>											
11 02 000 001 000 SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE	181,090,973.00	15,151,194.77	196,242,167.77	0.00	102,058,647.73	102,058,647.73	102,058,647.73	94,183,520.04	94,183,520.04	0.00	52.01
11 02 000 002 000 PROVISIÓN DE TEXTOS ESCOLARES	8,766,151.00	-2,717,157.00	6,048,994.00	0.00	364,320.00	0.00	0.00	5,684,674.00	6,048,994.00	0.00	0.00
11 02 000 003 000 SERVICIOS DE APOYO A LA DOCENCIA DE PREPRIMARIA BILINGÜE	527,529.00	-401,529.00	126,000.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	0.00	0.00

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11 02 000 004 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	7,580,001.00	2,093,656.00	9,673,657.00	0.00	1,994,354.00	1,172,566.00	1,172,566.00	7,679,303.00	8,501,091.00	0.00	12.12
<b>TOTAL</b>	<b>11 02 PREPRIMARIA BILINGÜE</b>	<b>197,964,654.00</b>	<b>14,126,164.77</b>	<b>212,090,818.77</b>	<b>0.00</b>	<b>104,417,321.73</b>	<b>103,231,213.73</b>	<b>103,231,213.73</b>	<b>107,673,497.04</b>	<b>108,859,605.04</b>	<b>0.00</b>	<b>48.67</b>
<b>TOTAL</b>	<b>11 EDUCACIÓN ESCOLAR DE PREPRIMARIA</b>	<b>1,162,324,914.00</b>	<b>181,431,579.00</b>	<b>1,343,756,493.00</b>	<b>0.00</b>	<b>743,118,255.55</b>	<b>645,434,501.86</b>	<b>644,200,021.86</b>	<b>600,638,237.45</b>	<b>698,321,991.14</b>	<b>1,234,480.00</b>	<b>48.03</b>
12	<b>EDUCACIÓN ESCOLAR DE PRIMARIA SIN SUBPROGRAMA</b>											
12 00	<b>SIN SUBPROGRAMA</b>											
12 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	109,513,968.00	22,029,424.00	131,543,392.00	102,000.00	83,876,549.09	83,541,525.53	76,134,841.15	47,666,842.91	48,001,866.47	7,406,684.38	63.51
12 00 000 002 000	EVALUACIÓN EDUCATIVA NIVEL PRIMARIO	5,328,779.00	1,041,591.00	6,370,370.00	0.00	2,070,844.96	260,875.04	260,875.04	4,299,525.04	6,109,494.96	0.00	4.10
12 00 001 000 001	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INFRAESTRUCTURA ESCOLAR	0.00	19,883,345.00	19,883,345.00	0.00	17,050,958.31	7,557,627.28	7,557,627.28	2,832,386.69	12,325,717.72	0.00	38.01
12 00 002 000 001	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE CANCHAS POLIDEPORTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>12 00 SIN SUBPROGRAMA</b>	<b>114,842,747.00</b>	<b>42,954,360.00</b>	<b>157,797,107.00</b>	<b>102,000.00</b>	<b>102,998,352.36</b>	<b>91,360,027.85</b>	<b>83,953,343.47</b>	<b>54,798,754.64</b>	<b>66,437,079.15</b>	<b>7,406,684.38</b>	<b>57.90</b>
12 01	<b>PRIMARIA MONOLINGÜE</b>											
12 01 000 001 000	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA	1,415,188,274.00	162,305,958.50	1,577,494,232.50	0.00	929,593,818.40	663,252,130.14	663,252,130.14	647,900,414.10	914,242,102.36	0.00	42.04
12 01 000 002 000	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL	2,875,803,436.00	468,362,940.23	3,344,166,376.23	0.00	1,775,195,397.49	1,683,305,916.57	1,683,305,916.57	1,568,970,978.74	1,660,860,459.66	0.00	50.34
12 01 000 003 000	DOTACIÓN DE ÚTILES ESCOLARES	146,032,012.00	-13,870,135.00	132,161,877.00	0.00	113,809,669.39	113,809,669.39	113,809,669.39	18,352,207.61	18,352,207.61	0.00	86.11
12 01 000 004 000	PROVISIÓN DE TEXTOS ESCOLARES	93,986,812.00	-485,783.00	93,501,029.00	0.00	39,901,029.26	18,340,087.10	18,340,087.10	53,599,999.74	75,160,941.90	0.00	19.61
12 01 000 005 000	SERVICIOS DE REMOZAMIENTO A CENTROS EDUCATIVOS PÚBLICOS	100,621,965.00	75,296,185.00	175,918,150.00	0.00	30,545,000.00	30,545,000.00	30,470,000.00	145,373,150.00	145,373,150.00	75,000.00	17.36
12 01 000 007 000	ESCUELAS DE PRIMARIA CON ACCESO A INNOVACIÓN TECNOLÓGICA	4,676,825.00	-1,871,726.00	2,805,099.00	0.00	1,684,800.00	702,000.00	702,000.00	1,120,299.00	2,103,099.00	0.00	25.03
12 01 000 008 000	DOTACIÓN DE VALIJA DIDÁCTICA	22,746,356.00	0.00	22,746,356.00	0.00	17,659,913.59	17,659,913.59	17,659,913.59	5,086,442.41	5,086,442.41	0.00	77.64
12 01 000 009 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	11,392,669.00	78,863,593.00	90,256,262.00	0.00	25,170,326.00	25,170,326.00	25,170,326.00	65,085,936.00	65,085,936.00	0.00	27.89
12 01 000 010 000	SERVICIOS DE APOYO A LA DOCENCIA DE PRIMARIA MONOLINGÜE	56,044,449.00	-45,962,018.00	10,082,431.00	0.00	0.00	0.00	0.00	10,082,431.00	10,082,431.00	0.00	0.00
<b>TOTAL</b>	<b>12 01 PRIMARIA MONOLINGÜE</b>	<b>4,726,492,798.00</b>	<b>722,639,014.73</b>	<b>5,449,131,812.73</b>	<b>0.00</b>	<b>2,933,559,954.13</b>	<b>2,552,785,042.79</b>	<b>2,552,710,042.79</b>	<b>2,515,571,858.60</b>	<b>2,896,346,769.94</b>	<b>75,000.00</b>	<b>46.85</b>
12 02	<b>PRIMARIA BILINGÜE</b>											
12 02 000 001 000	SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE	747,691,568.00	71,525,200.48	819,216,768.48	0.00	435,332,054.33	435,332,054.33	435,332,054.33	383,884,714.15	383,884,714.15	0.00	53.14
12 02 000 002 000	PROVISIÓN DE TEXTOS ESCOLARES	47,395,448.00	-28,365,333.00	19,030,115.00	0.00	1,794,382.65	0.00	0.00	17,235,732.35	19,030,115.00	0.00	0.00
12 02 000 003 000	SERVICIOS DE APOYO A LA DOCENCIA DE PRIMARIA BILINGÜE	15,841,029.00	-8,321,029.00	7,520,000.00	0.00	0.00	0.00	0.00	7,520,000.00	7,520,000.00	0.00	0.00
12 02 000 004 000	SERVICIO DE FORMACIÓN Y PROFESIONALIZACIÓN	0.00	8,985,784.00	8,985,784.00	0.00	8,812,654.00	4,779,906.00	4,779,906.00	173,130.00	4,205,878.00	0.00	53.19
<b>TOTAL</b>	<b>12 02 PRIMARIA BILINGÜE</b>	<b>810,928,045.00</b>	<b>43,824,622.48</b>	<b>854,752,667.48</b>	<b>0.00</b>	<b>445,939,090.98</b>	<b>440,111,960.33</b>	<b>440,111,960.33</b>	<b>408,813,576.50</b>	<b>414,640,707.15</b>	<b>0.00</b>	<b>51.49</b>
12 04	<b>PRIMARIA DE ADULTOS</b>											
12 04 000 001 000	SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS	31,151,901.00	2,805,032.98	33,956,933.98	0.00	14,276,846.78	14,276,846.78	14,276,846.78	19,680,087.20	19,680,087.20	0.00	42.04

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ENTIDAD = 11130008

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EJERCICIO: 2,014

DESCRIPCION		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEJ
<b>TOTAL</b>	<b>12 04 PRIMARIA DE ADULTOS</b>	31,151,901.00	2,805,032.98	33,956,933.98	0.00	14,276,846.78	14,276,846.78	14,276,846.78	19,680,087.20	19,680,087.20	0.00	42.04
<b>TOTAL</b>	<b>12 EDUCACIÓN ESCOLAR DE PRIMARIA</b>	5,683,415,491.00	812,223,030.19	6,495,638,521.19	102,000.00	3,496,774,244.25	3,098,533,877.75	3,091,052,193.37	2,998,864,276.94	3,397,104,643.44	7,481,684.38	47.70
<b>13</b>	<b>EDUCACIÓN ESCOLAR BÁSICA SIN SUBPROGRAMA</b>											
<b>13 00</b>	<b>SIN SUBPROGRAMA</b>											
<b>13 00 000 001 000</b>	SERVICIOS DE GRATUIDAD EDUCATIVA	50,401,470.00	-4,874,003.00	45,527,467.00	0.00	21,717,293.98	21,399,193.98	21,399,193.98	23,810,173.02	24,128,273.02	0.00	47.00
<b>13 00 000 002 000</b>	SERVICIOS DE EDUCACIÓN BÁSICA	531,827,966.00	135,324,855.97	667,152,821.97	0.00	446,140,534.38	277,683,272.95	277,683,272.95	221,012,287.59	389,469,549.02	0.00	41.62
<b>13 00 000 003 000</b>	SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA	286,235,553.00	-58,425,176.02	227,810,376.98	0.00	82,839,016.91	82,836,338.31	82,836,338.31	144,971,360.07	144,974,038.67	0.00	36.36
<b>13 00 000 006 000</b>	EVALUACIÓN EDUCATIVA CICLO BÁSICO	2,212,002.00	1,164,598.00	3,376,600.00	0.00	118,799.39	63,699.39	63,699.39	3,257,800.61	3,312,900.61	0.00	1.89
<b>13 00 000 007 000</b>	SERVICIOS DE EDUCACIÓN BÁSICA CON ACCESO A INNOVACIÓN TECNOLÓGICA	0.00	720,412.00	720,412.00	0.00	0.00	0.00	0.00	720,412.00	720,412.00	0.00	0.00
<b>13 00 001 000 001</b>	CONSTRUCCIÓN Y AMPLIACIÓN DE PISCINAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>13 00 001 000 002</b>	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE CANCHAS POLIDEPORTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>13 00 SIN SUBPROGRAMA</b>	870,676,991.00	73,910,686.95	944,587,677.95	0.00	550,815,644.66	381,982,504.63	381,982,504.63	393,772,033.29	562,605,173.32	0.00	40.44
<b>TOTAL</b>	<b>13 EDUCACIÓN ESCOLAR BÁSICA</b>	870,676,991.00	73,910,686.95	944,587,677.95	0.00	550,815,644.66	381,982,504.63	381,982,504.63	393,772,033.29	562,605,173.32	0.00	40.44
<b>14</b>	<b>EDUCACIÓN ESCOLAR DIVERSIFICADA SIN SUBPROGRAMA</b>											
<b>14 00</b>	<b>SIN SUBPROGRAMA</b>											
<b>14 00 000 001 000</b>	SERVICIOS DE GRATUIDAD EDUCATIVA	187,884,277.00	-112,344,963.00	75,539,314.00	0.00	6,959,516.24	6,872,616.24	6,872,616.24	68,579,797.76	68,666,697.76	0.00	9.10
<b>14 00 000 002 000</b>	EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO	2,500,000.00	-50,000.00	2,450,000.00	0.00	1,332,520.61	715,091.09	715,091.09	1,117,479.39	1,734,908.91	0.00	29.19
<b>14 00 000 003 000</b>	SERVICIOS DE APOYO A LA DOCENCIA	17,147,316.00	-12,094,168.00	5,053,148.00	0.00	144,210.00	138,390.00	138,390.00	4,908,938.00	4,914,758.00	0.00	2.74
<b>14 00 000 004 000</b>	SERVICIOS DE EDUCACIÓN DIVERSIFICADA CON ACCESO A INNOVACIÓN TECNOLÓGICA	0.00	314,051.00	314,051.00	0.00	0.00	0.00	0.00	314,051.00	314,051.00	0.00	0.00
<b>TOTAL</b>	<b>14 00 SIN SUBPROGRAMA</b>	207,531,593.00	-124,175,080.00	83,356,513.00	0.00	8,436,246.85	7,726,097.33	7,726,097.33	74,920,266.15	75,630,415.67	0.00	9.27
<b>14 01</b>	<b>FORMACIÓN DE MAESTROS</b>											
<b>14 01 000 001 000</b>	SERVICIOS DE EDUCACIÓN FORMACIÓN DE MAESTROS	161,815,544.00	141,670,570.21	303,486,114.21	342,149.00	203,910,905.17	121,405,878.10	121,340,094.10	99,575,209.04	182,080,236.11	65,784.00	40.00
<b>14 01 002 000 001</b>	CONSTRUCCIÓN PISCINA SEMIOLIMPICA ESCUELA NORMAL DE EDUCACIÓN FÍSICA	0.00	2,312,000.00	2,312,000.00	0.00	0.00	0.00	0.00	2,312,000.00	2,312,000.00	0.00	0.00
<b>14 01 002 000 002</b>	CONSTRUCCIÓN ESCUELA NORMAL DE EDUCACIÓN FÍSICA	0.00	2,543,043.82	2,543,043.82	2,543,043.82	0.00	0.00	0.00	2,543,043.82	2,543,043.82	0.00	0.00
<b>14 01 002 000 003</b>	MEJORAMIENTO ESCUELA NORMAL DE EDUCACIÓN FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>14 01 FORMACIÓN DE MAESTROS</b>	161,815,544.00	146,525,614.03	308,341,158.03	2,885,192.82	203,910,905.17	121,405,878.10	121,340,094.10	104,430,252.86	186,935,279.93	65,784.00	39.37
<b>14 02</b>	<b>FORMACIÓN DE BACHILLERES</b>											
<b>14 02 000 001 000</b>	SERVICIOS DE EDUCACIÓN FORMACIÓN DE BACHILLERES	13,434,448.00	-909,657.15	12,524,790.85	0.00	6,430,315.97	6,430,315.97	6,430,315.97	6,094,474.88	6,094,474.88	0.00	51.34
<b>TOTAL</b>	<b>14 02 FORMACIÓN DE BACHILLERES</b>	13,434,448.00	-909,657.15	12,524,790.85	0.00	6,430,315.97	6,430,315.97	6,430,315.97	6,094,474.88	6,094,474.88	0.00	51.34
<b>14 03</b>	<b>FORMACIÓN DE PERITOS</b>											
<b>14 03 000 001 000</b>	SERVICIOS DE EDUCACIÓN FORMACIÓN DE PERITOS	49,070,586.00	334,353.64	49,404,939.64	0.00	23,944,048.43	23,944,048.43	23,944,048.43	25,460,891.21	25,460,891.21	0.00	48.46

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ENTIDAD = 11130008

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 DEL MES DE ENERO AL MES DE JUNIO

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DESCRIPCIÓN	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
<b>TOTAL 14 03 FORMACIÓN DE PERITOS</b>	49,070,586.00	334,353.64	49,404,939.64	0.00	23,944,048.43	23,944,048.43	23,944,048.43	25,460,891.21	25,460,891.21	0.00	48.46
<b>14 04 FORMACIÓN SECRETARIAL</b>											
14 04 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE SECRETARIAS	9,445,737.00	990,359.24	10,436,096.24	0.00	4,595,318.01	4,595,318.01	4,595,318.01	5,840,778.23	5,840,778.23	0.00	44.03
<b>TOTAL 14 04 FORMACIÓN SECRETARIAL</b>	9,445,737.00	990,359.24	10,436,096.24	0.00	4,595,318.01	4,595,318.01	4,595,318.01	5,840,778.23	5,840,778.23	0.00	44.03
<b>14 05 FORMACIÓN TÉCNICA INDUSTRIAL</b>											
14 05 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE TÉCNICOS INDUSTRIALES	41,495,506.00	-18,078,170.58	23,417,335.42	0.00	10,471,858.82	10,471,858.82	10,471,858.82	12,945,476.60	12,945,476.60	0.00	44.72
<b>TOTAL 14 05 FORMACIÓN TÉCNICA INDUSTRIAL</b>	41,495,506.00	-18,078,170.58	23,417,335.42	0.00	10,471,858.82	10,471,858.82	10,471,858.82	12,945,476.60	12,945,476.60	0.00	44.72
<b>14 06 FORMACIÓN TECNOLÓGICA</b>											
14 06 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN TECNOLÓGICA	107,896.00	6,288.00	114,184.00	0.00	24,622.41	24,622.41	24,622.41	89,561.59	89,561.59	0.00	21.56
<b>TOTAL 14 06 FORMACIÓN TECNOLÓGICA</b>	107,896.00	6,288.00	114,184.00	0.00	24,622.41	24,622.41	24,622.41	89,561.59	89,561.59	0.00	21.56
<b>TOTAL 14 EDUCACIÓN ESCOLAR DIVERSIFICADA</b>	482,901,310.00	4,693,707.18	487,595,017.18	2,885,192.82	257,813,315.66	174,598,139.07	174,532,355.07	229,781,701.52	312,996,878.11	65,784.00	35.81
<b>15 EDUCACIÓN EXTRAESCOLAR SIN SUBPROGRAMA</b>											
15 00 000 001 000 DIRECCIÓN Y COORDINACIÓN	42,736,599.00	22,156,005.00	64,892,604.00	0.00	26,736,231.84	13,000,080.02	13,000,080.02	38,156,372.16	51,892,523.98	0.00	20.03
15 00 000 002 000 SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)	43,134,372.00	17,813,496.00	60,947,868.00	0.00	50,743,432.43	21,420,696.92	21,420,696.92	10,204,435.57	39,527,171.08	0.00	35.15
15 00 000 003 000 SERVICIOS DE EDUCACIÓN PRIMARIA POR CORRESPONDENCIA PARA ADULTOS (PEAC)	3,920,853.00	-2,710,076.00	1,210,777.00	0.00	127,179.00	11,979.00	11,979.00	1,083,598.00	1,198,798.00	0.00	0.99
15 00 000 004 000 SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)	7,567,088.00	-7,067,087.00	500,001.00	0.00	0.00	0.00	0.00	500,001.00	500,001.00	0.00	0.00
15 00 000 005 000 SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR	42,248,859.00	-34,189,923.00	8,058,936.00	0.00	73,800.00	0.00	0.00	7,985,136.00	8,058,936.00	0.00	0.00
15 00 000 006 000 SERVICIOS DE GRATUIDAD EDUCATIVA EXTRAESCOLAR	3,041,946.00	1,240,299.00	4,282,245.00	0.00	1,193,983.96	1,175,983.96	1,175,983.96	3,088,261.04	3,106,261.04	0.00	27.46
<b>TOTAL 15 00 SIN SUBPROGRAMA</b>	142,649,717.00	-2,757,286.00	139,892,431.00	0.00	78,874,627.23	35,608,739.90	35,608,739.90	61,017,803.77	104,283,691.10	0.00	25.45
<b>TOTAL 15 EDUCACIÓN EXTRAESCOLAR</b>	142,649,717.00	-2,757,286.00	139,892,431.00	0.00	78,874,627.23	35,608,739.90	35,608,739.90	61,017,803.77	104,283,691.10	0.00	25.45
<b>20 APOYO PARA CONSUMO ADECUADO DE ALIMENTOS SIN SUBPROGRAMA</b>											
20 00 000 001 000 SERVICIOS DE APOYO EN ESCUELAS SALUDABLES	34,192,676.00	0.00	34,192,676.00	0.00	7,071,660.00	266,060.00	266,060.00	27,121,016.00	33,926,616.00	0.00	0.78
20 00 000 002 000 SERVICIOS ALIMENTACIÓN ESCOLAR PREPRIMARIA	89,731,662.00	6,644,732.08	96,376,394.08	0.00	68,526,966.52	68,194,527.88	64,881,808.88	27,849,427.56	28,181,866.20	3,312,719.00	70.76
20 00 000 003 000 SERVICIOS ALIMENTACIÓN ESCOLAR PRIMARIA	575,628,255.00	-6,644,732.08	568,983,522.92	0.00	391,621,077.48	388,542,899.69	369,516,788.93	177,362,445.44	180,440,623.23	19,026,110.76	68.29
<b>TOTAL 20 00 SIN SUBPROGRAMA</b>	699,552,593.00	0.00	699,552,593.00	0.00	467,219,704.00	457,003,487.57	434,664,657.81	232,332,889.00	242,549,105.43	22,338,829.76	65.33
<b>TOTAL 20 APOYO PARA CONSUMO ADECUADO DE ALIMENTOS</b>	699,552,593.00	0.00	699,552,593.00	0.00	467,219,704.00	457,003,487.57	434,664,657.81	232,332,889.00	242,549,105.43	22,338,829.76	65.33
<b>99 PARTIDAS NO ASIGNABLES A PROGRAMAS SIN SUBPROGRAMA</b>											
99 00 000 001 000 APORTES A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	72,914,718.00	2,000,000.00	74,914,718.00	0.00	16,615,672.85	16,615,629.31	16,615,629.31	58,299,045.15	58,299,088.69	0.00	22.18

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DESCRIPCIÓN	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
99 00 000 002 000 ALFABETIZACIÓN	185,109,201.00	0.00	185,109,201.00	0.00	68,820,920.00	68,820,920.00	68,820,920.00	116,288,281.00	116,288,281.00	0.00	37.18
99 00 000 003 000 APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	144,387,858.00	-6,023,389.20	138,364,468.80	0.00	82,130,882.42	82,130,882.42	82,130,882.42	56,233,586.38	56,233,586.38	0.00	59.36
99 00 000 004 000 APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	15,612,140.00	4,023,389.20	19,635,529.20	0.00	11,339,134.80	11,339,134.80	11,339,134.80	8,296,394.40	8,296,394.40	0.00	57.75
<b>TOTAL 99 00 SIN SUBPROGRAMA</b>	<b>418,023,917.00</b>	<b>0.00</b>	<b>418,023,917.00</b>	<b>0.00</b>	<b>178,906,610.07</b>	<b>178,906,566.53</b>	<b>178,906,566.53</b>	<b>239,117,306.93</b>	<b>239,117,350.47</b>	<b>0.00</b>	<b>42.80</b>
<b>TOTAL 99 PARTIDAS NO ASIGNABLES A PROGRAMAS</b>	<b>418,023,917.00</b>	<b>0.00</b>	<b>418,023,917.00</b>	<b>0.00</b>	<b>178,906,610.07</b>	<b>178,906,566.53</b>	<b>178,906,566.53</b>	<b>239,117,306.93</b>	<b>239,117,350.47</b>	<b>0.00</b>	<b>42.80</b>
<b>TOTAL 11130008 MINISTERIO DE EDUCACIÓN</b>	<b>10,744,820,000.00</b>	<b>1,000,000,000.00</b>	<b>11,744,820,000.00</b>	<b>8,678,261.88</b>	<b>6,200,386,914.78</b>	<b>5,352,100,758.88</b>	<b>5,320,967,611.19</b>	<b>5,544,433,085.22</b>	<b>6,392,719,241.12</b>	<b>31,133,147.69</b>	<b>45.57</b>