

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Consolidada  
Ejecucion del Presupuesto (Grupos Dinamicos)  
Expresado en Quetzales

UNIDAD\_EJECUTORA = 0, RENGLON = 416  
- ENTIDAD - PROGRAMA - SUBPROGRAMA - ACTIVIDAD - RENGLON -  
DEL MES DE ENERO AL MES DE ENERO

PAGINA : 1 DE 1  
FECHA : 5/02/2024  
HORA 12:42.10  
REPORTE : R00804768.rpt

EJERCICIO: 2,024

| DESCRIPCION   |                                                                                                                | ASIGNADO       | MODIFICADO | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|----------------------------------------------------------------------------------------------------------------|----------------|------------|----------------|-------------------|--------------|-----------|--------|--------------------------|-----------------------|--------------------|-----------|
| 11130008      | MINISTERIO DE EDUCACIÓN                                                                                        |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 01            | ACTIVIDADES CENTRALES                                                                                          |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 01 00         | SIN SUBPROGRAMA                                                                                                |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 01 00 000 004 | SERVICIOS DE PLANIFICACIÓN                                                                                     |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 675,000.00     | 0.00       | 675,000.00     | 0.00              | 0.00         | 0.00      | 0.00   | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL         | 01 00 000 004 SERVICIOS DE PLANIFICACIÓN                                                                       | 675,000.00     | 0.00       | 675,000.00     | 0.00              | 0.00         | 0.00      | 0.00   | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL         | 01 00 SIN SUBPROGRAMA                                                                                          | 675,000.00     | 0.00       | 675,000.00     | 0.00              | 0.00         | 0.00      | 0.00   | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL         | 01 ACTIVIDADES CENTRALES                                                                                       | 675,000.00     | 0.00       | 675,000.00     | 0.00              | 0.00         | 0.00      | 0.00   | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| 05            | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)    |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 05 00         | SIN SUBPROGRAMA                                                                                                |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 05 00 000 002 | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                              |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 1,287,900.00   | 0.00       | 1,287,900.00   | 0.00              | 0.00         | 0.00      | 0.00   | 1,287,900.00             | 1,287,900.00          | 0.00               | 0.00      |
| TOTAL         | 05 00 000 002 SERVICIOS DE APOYO A LA EDUCACIÓN                                                                | 1,287,900.00   | 0.00       | 1,287,900.00   | 0.00              | 0.00         | 0.00      | 0.00   | 1,287,900.00             | 1,287,900.00          | 0.00               | 0.00      |
| 05 00 000 003 | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                                |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 6,912,000.00   | 0.00       | 6,912,000.00   | 0.00              | 0.00         | 0.00      | 0.00   | 6,912,000.00             | 6,912,000.00          | 0.00               | 0.00      |
| TOTAL         | 05 00 000 003 SERVICIOS DE EDUCACIÓN ESPECIAL                                                                  | 6,912,000.00   | 0.00       | 6,912,000.00   | 0.00              | 0.00         | 0.00      | 0.00   | 6,912,000.00             | 6,912,000.00          | 0.00               | 0.00      |
| TOTAL         | 05 00 SIN SUBPROGRAMA                                                                                          | 8,199,900.00   | 0.00       | 8,199,900.00   | 0.00              | 0.00         | 0.00      | 0.00   | 8,199,900.00             | 8,199,900.00          | 0.00               | 0.00      |
| TOTAL         | 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 8,199,900.00   | 0.00       | 8,199,900.00   | 0.00              | 0.00         | 0.00      | 0.00   | 8,199,900.00             | 8,199,900.00          | 0.00               | 0.00      |
| 13            | EDUCACIÓN ESCOLAR BÁSICA                                                                                       |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 13 00         | SIN SUBPROGRAMA                                                                                                |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 13 00 000 008 | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                                         |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 46,160,550.00  | 0.00       | 46,160,550.00  | 0.00              | 0.00         | 0.00      | 0.00   | 46,160,550.00            | 46,160,550.00         | 0.00               | 0.00      |
| TOTAL         | 13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                           | 46,160,550.00  | 0.00       | 46,160,550.00  | 0.00              | 0.00         | 0.00      | 0.00   | 46,160,550.00            | 46,160,550.00         | 0.00               | 0.00      |
| TOTAL         | 13 00 SIN SUBPROGRAMA                                                                                          | 46,160,550.00  | 0.00       | 46,160,550.00  | 0.00              | 0.00         | 0.00      | 0.00   | 46,160,550.00            | 46,160,550.00         | 0.00               | 0.00      |
| TOTAL         | 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 46,160,550.00  | 0.00       | 46,160,550.00  | 0.00              | 0.00         | 0.00      | 0.00   | 46,160,550.00            | 46,160,550.00         | 0.00               | 0.00      |
| 14            | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                                |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 14 00         | SIN SUBPROGRAMA                                                                                                |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 14 00 000 005 | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                                  |                |            |                |                   |              |           |        |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                                                                | 90,187,800.00  | 0.00       | 90,187,800.00  | 0.00              | 0.00         | 0.00      | 0.00   | 90,187,800.00            | 90,187,800.00         | 0.00               | 0.00      |
| TOTAL         | 14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                    | 90,187,800.00  | 0.00       | 90,187,800.00  | 0.00              | 0.00         | 0.00      | 0.00   | 90,187,800.00            | 90,187,800.00         | 0.00               | 0.00      |
| TOTAL         | 14 00 SIN SUBPROGRAMA                                                                                          | 90,187,800.00  | 0.00       | 90,187,800.00  | 0.00              | 0.00         | 0.00      | 0.00   | 90,187,800.00            | 90,187,800.00         | 0.00               | 0.00      |
| TOTAL         | 14 EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             | 90,187,800.00  | 0.00       | 90,187,800.00  | 0.00              | 0.00         | 0.00      | 0.00   | 90,187,800.00            | 90,187,800.00         | 0.00               | 0.00      |
| TOTAL         | 11130008 MINISTERIO DE EDUCACIÓN                                                                               | 145,223,250.00 | 0.00       | 145,223,250.00 | 0.00              | 0.00         | 0.00      | 0.00   | 145,223,250.00           | 145,223,250.00        | 0.00               | 0.00      |