

ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020
(EXPRESADO EN QUETZALES)

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN ¹		
		Vigente	Devengado	%	Vigente	Devengado	%	Devengado	Pagado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	23,530,870.00	23,508,940.20	99.91	1,690,305.00	1,578,115.00	93.36	338,482.00	293,480.00	86.70	1,619,645.00	1,326,330.51	81.89
303	DIDEDUC DE SACATEPEQUEZ	33,573,014.00	33,565,469.22	99.98	2,192,737.00	2,192,736.88	100.00	372,680.00	372,680.00	100.00	2,261,700.00	1,781,011.55	78.75
304	DIDEDUC DE CHIMALTENANGO	76,890,618.00	76,818,497.63	99.91	5,136,108.00	5,135,945.00	100.00	867,687.00	867,680.00	100.00	4,551,622.00	3,936,352.34	86.48
305	DIDEDUC DE ESCUINTLA	89,614,127.00	89,582,570.96	99.96	6,489,848.00	3,011,355.51	46.40	989,895.00	640,086.45	64.66	5,424,448.00	3,194,236.15	58.89
306	DIDEDUC DE SANTA ROSA	54,063,336.00	54,034,114.20	99.95	3,632,280.00	3,632,280.00	100.00	673,420.00	673,420.00	100.00	2,678,452.00	2,230,830.01	83.29
307	DIDEDUC DE SOLOLÁ	61,310,502.00	61,077,936.24	99.62	4,158,699.00	4,124,520.00	99.18	876,480.00	865,260.00	98.72	3,985,779.00	3,113,921.01	78.13
308	DIDEDUC DE TOTONICAPAN	59,657,234.00	59,411,485.43	99.59	4,177,730.00	4,066,205.00	97.33	784,340.00	746,240.00	95.14	2,961,182.00	2,503,308.16	84.54
309	DIDEDUC DE QUETZALTENANGO	104,117,644.00	104,034,528.84	99.92	7,434,190.00	6,879,325.00	92.54	1,436,840.00	1,299,760.00	90.46	5,362,950.00	4,814,011.60	89.76
310	DIDEDUC DE SUCHITEPEQUEZ	79,323,240.00	79,322,640.00	100.00	5,720,602.00	5,300,355.00	92.65	949,020.00	871,420.00	91.82	4,322,229.00	3,837,796.37	88.79
311	DIDEDUC DE RETALHULEU	46,650,895.00	46,645,325.95	99.99	3,680,995.00	3,132,180.00	85.09	758,720.00	664,840.00	87.63	2,954,403.00	2,308,738.06	78.15
312	DIDEDUC DE SAN MARCOS	159,158,575.00	158,970,557.70	99.88	10,838,135.00	10,673,780.00	98.48	1,985,280.00	1,942,820.00	97.86	8,666,698.00	7,824,646.11	90.28
313	DIDEDUC DE HUEHUETENANGO	175,747,883.00	175,674,022.48	99.96	11,872,170.00	11,790,635.00	99.31	1,925,220.00	1,924,340.00	99.95	7,234,924.00	6,276,898.79	86.76
314	DIDEDUC DE QUICHE	152,913,951.00	152,254,301.49	99.57	10,855,095.00	10,428,655.00	96.07	1,816,335.00	1,808,840.00	99.59	6,181,202.00	5,826,053.90	94.25
315	DIDEDUC DE BAJA VERAPAZ	42,957,795.00	42,957,782.64	100.00	2,895,320.00	2,895,320.00	100.00	586,960.00	586,960.00	100.00	2,696,989.00	1,992,703.11	73.89
316	DIDEDUC DE ALTA VERAPAZ	200,159,469.00	200,054,585.99	99.95	13,790,529.00	13,599,665.00	98.62	2,061,360.00	1,932,920.00	93.77	8,592,934.00	8,013,761.36	93.26
317	DIDEDUC DE PETEN	92,679,962.00	92,621,796.40	99.94	6,200,345.00	6,200,345.00	100.00	1,176,479.00	1,175,900.00	99.95	4,182,452.00	3,528,583.52	84.37
318	DIDEDUC DE IZABAL	58,857,985.00	58,765,693.29	99.84	3,933,775.00	3,933,775.00	100.00	719,840.00	719,840.00	100.00	2,907,547.00	2,422,999.83	83.33
319	DIDEDUC DE ZACAPA	33,593,045.00	33,575,966.91	99.95	2,396,254.00	2,243,580.00	93.63	445,283.00	435,380.00	97.78	2,583,459.00	2,207,547.31	85.45
320	DIDEDUC DE CHIQUIMULA	58,624,884.00	58,612,371.43	99.98	4,091,815.00	4,046,638.11	98.90	790,340.00	763,063.40	96.55	3,376,960.00	2,917,946.22	86.41
321	DIDEDUC DE JALAPA	51,276,550.00	51,276,520.15	100.00	3,516,168.00	3,487,210.00	99.18	614,300.00	606,540.00	98.74	2,772,014.00	2,342,309.11	84.50
322	DIDEDUC DE JUTIAPA	68,123,000.00	68,057,066.60	99.90	4,724,775.00	4,696,425.00	99.40	890,960.00	866,140.00	97.21	3,352,138.00	3,032,135.92	90.45
323	DIDEDUC DE GUATEMALA NORTE	75,713,505.00	75,575,216.55	99.82	4,591,905.00	4,575,706.49	99.65	760,715.00	759,796.35	99.88	13,682,671.00	10,952,910.78	80.05
324	DIDEDUC DE GUATEMALA SUR	70,661,478.00	70,598,400.00	99.91	4,685,517.00	4,685,507.08	100.00	699,239.00	699,234.75	100.00	8,107,239.00	5,978,663.26	73.74
325	DIDEDUC DE GUATEMALA ORIENTE	47,002,809.00	46,780,212.48	99.53	3,474,225.00	2,959,173.59	85.18	805,880.00	404,140.00	50.15	8,492,003.00	3,951,939.04	46.54
326	DIDEDUC DE GUATEMALA OCCIDENTE	83,236,891.00	82,474,128.49	99.08	6,082,595.00	5,206,140.00	85.59	883,580.00	744,480.00	84.26	8,102,687.00	6,545,106.14	80.78
330	DIDEDUC DE GUATEMALA QUICHE NORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,450.00	14,989.23	52.69
	TOTAL	1,999,439,262.00	1,996,250,131.27	99.84	138,262,117.00	130,475,572.66	94.37	24,209,335.00	22,665,260.95	93.62	127,082,777.00	102,875,729.39	80.95

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 02/01/2021.

Observaciones: ¹ El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.