

**- Entidad - Programa - Subprograma - Actividad - Renglon - Fuente de financiamiento -  
DEL MES DE ENERO AL MES DE JULIO**

**- Entidad - Programa - Subprograma - Actividad - Renglon - Fuente de financiamiento -  
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**- Entidad - Programa - Subprograma - Actividad - Renglon - Fuente de financiamiento -  
DEL MES DE ENERO AL MES DE JULIO**

|                                                                               |    | DESCRIPCION                                                                                                 | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------------------------------------------------------------------------|----|-------------------------------------------------------------------------------------------------------------|---------------|------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
|                                                                               |    |                                                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11130008                                                                      |    | MINISTERIO DE EDUCACIÓN                                                                                     |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 05                                                                            |    | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 05 00                                                                         |    | SIN SUBPROGRAMA                                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 05 00 000 003                                                                 |    | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416                                                                           |    | BECAS DE ESTUDIO EN EL INTERIOR                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11                                                                            |    | INGRESOS CORRIENTES                                                                                         | 3,527,999.00  | 407,001.00 | 3,935,000.00  | 0.00              | 2,348,500.00 | 2,348,500.00 | 2,169,500.00 | 1,586,500.00             | 1,586,500.00          | 179,000.00         | 59.68     |
| TOTAL 416 BECAS DE ESTUDIO EN EL INTERIOR                                     |    |                                                                                                             | 3,527,999.00  | 407,001.00 | 3,935,000.00  | 0.00              | 2,348,500.00 | 2,348,500.00 | 2,169,500.00 | 1,586,500.00             | 1,586,500.00          | 179,000.00         | 59.68     |
| TOTAL 05 00 000 003 SERVICIOS DE EDUCACIÓN ESPECIAL                           |    |                                                                                                             | 3,527,999.00  | 407,001.00 | 3,935,000.00  | 0.00              | 2,348,500.00 | 2,348,500.00 | 2,169,500.00 | 1,586,500.00             | 1,586,500.00          | 179,000.00         | 59.68     |
| TOTAL 05 00 SIN SUBPROGRAMA                                                   |    |                                                                                                             | 3,527,999.00  | 407,001.00 | 3,935,000.00  | 0.00              | 2,348,500.00 | 2,348,500.00 | 2,169,500.00 | 1,586,500.00             | 1,586,500.00          | 179,000.00         | 59.68     |
| TOTAL                                                                         | 05 | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) | 3,527,999.00  | 407,001.00 | 3,935,000.00  | 0.00              | 2,348,500.00 | 2,348,500.00 | 2,169,500.00 | 1,586,500.00             | 1,586,500.00          | 179,000.00         | 59.68     |
|                                                                               |    |                                                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13                                                                            |    | EDUCACIÓN ESCOLAR BÁSICA                                                                                    |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00                                                                         |    | SIN SUBPROGRAMA                                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 13 00 000 002                                                                 |    | SERVICIOS DE EDUCACIÓN BÁSICA                                                                               |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416                                                                           |    | BECAS DE ESTUDIO EN EL INTERIOR                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11                                                                            |    | INGRESOS CORRIENTES                                                                                         | 7,794,852.00  | 9,908.00   | 7,804,760.00  | 0.00              | 4,773,900.00 | 4,773,900.00 | 4,735,300.00 | 3,030,860.00             | 3,030,860.00          | 38,600.00          | 61.17     |
| 52                                                                            |    | PRESTAMOS EXTERNOS                                                                                          | 15,582,500.00 | 0.00       | 15,582,500.00 | 0.00              | 3,676,250.00 | 3,676,250.00 | 508,750.00   | 11,906,250.00            | 11,906,250.00         | 3,167,500.00       | 23.59     |
| TOTAL 416 BECAS DE ESTUDIO EN EL INTERIOR                                     |    |                                                                                                             | 23,377,352.00 | 9,908.00   | 23,387,260.00 | 0.00              | 8,450,150.00 | 8,450,150.00 | 5,244,050.00 | 14,937,110.00            | 14,937,110.00         | 3,206,100.00       | 36.13     |
| TOTAL 13 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA                             |    |                                                                                                             | 23,377,352.00 | 9,908.00   | 23,387,260.00 | 0.00              | 8,450,150.00 | 8,450,150.00 | 5,244,050.00 | 14,937,110.00            | 14,937,110.00         | 3,206,100.00       | 36.13     |
| 13 00 000 003 SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA       |    |                                                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416                                                                           |    | BECAS DE ESTUDIO EN EL INTERIOR                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11                                                                            |    | INGRESOS CORRIENTES                                                                                         | 0.00          | 50,400.00  | 50,400.00     | 0.00              | 31,200.00    | 31,200.00    | 31,200.00    | 19,200.00                | 19,200.00             | 0.00               | 61.90     |
| TOTAL 416 BECAS DE ESTUDIO EN EL INTERIOR                                     |    |                                                                                                             | 0.00          | 50,400.00  | 50,400.00     | 0.00              | 31,200.00    | 31,200.00    | 31,200.00    | 19,200.00                | 19,200.00             | 0.00               | 61.90     |
| TOTAL 13 00 000 003 SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA |    |                                                                                                             | 0.00          | 50,400.00  | 50,400.00     | 0.00              | 31,200.00    | 31,200.00    | 31,200.00    | 19,200.00                | 19,200.00             | 0.00               | 61.90     |
| TOTAL 13 00 SIN SUBPROGRAMA                                                   |    |                                                                                                             | 23,377,352.00 | 60,308.00  | 23,437,660.00 | 0.00              | 8,481,350.00 | 8,481,350.00 | 5,275,250.00 | 14,956,310.00            | 14,956,310.00         | 3,206,100.00       | 36.19     |
| TOTAL                                                                         | 13 | EDUCACIÓN ESCOLAR BÁSICA                                                                                    | 23,377,352.00 | 60,308.00  | 23,437,660.00 | 0.00              | 8,481,350.00 | 8,481,350.00 | 5,275,250.00 | 14,956,310.00            | 14,956,310.00         | 3,206,100.00       | 36.19     |
|                                                                               |    |                                                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 14                                                                            |    | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 14 00                                                                         |    | SIN SUBPROGRAMA                                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 14 00 000 001                                                                 |    | SERVICIOS DE GRATUIDAD EDUCATIVA                                                                            |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416                                                                           |    | BECAS DE ESTUDIO EN EL INTERIOR                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11                                                                            |    | INGRESOS CORRIENTES                                                                                         | 0.00          | 0.00       | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL 416 BECAS DE ESTUDIO EN EL INTERIOR                                     |    |                                                                                                             | 0.00          | 0.00       | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL 14 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA                          |    |                                                                                                             | 0.00          | 0.00       | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| TOTAL 14 00 SIN SUBPROGRAMA                                                   |    |                                                                                                             | 0.00          | 0.00       | 0.00          | 0.00              | 0.00         | 0.00         | 0.00         | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 14 01 FORMACIÓN DE MAESTROS                                                   |    |                                                                                                             |               |            |               |                   |              |              |              |                          |                       |                    |           |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales  
**REGLON in 416**  
 - Entidad - Programa - Subprograma - Actividad - Reglon - Fuente de financiamiento -  
**DEL MES DE ENERO AL MES DE JULIO**

PAGINA : 2 DE 3  
 FECHA : 01/08/2013  
 HORA : 17:30.36  
 REPORTE : R00804768.rpt

EJERCICIO: 2,013

|               | DESCRIPCION                                                             | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|-------------------------------------------------------------------------|---------------|------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 14 01 000 001 | SERVICIOS DE EDUCACIÓN FORMACIÓN DE MAESTROS                            |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                         |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                     | 16,233,588.00 | 16,206.00  | 16,249,794.00 | 0.00              | 4,898,659.99 | 4,898,659.99 | 4,888,059.99 | 11,351,134.01            | 11,351,134.01         | 10,600.00          | 30.15     |
| TOTAL         | 416 BECAS DE ESTUDIO EN EL INTERIOR                                     | 16,233,588.00 | 16,206.00  | 16,249,794.00 | 0.00              | 4,898,659.99 | 4,898,659.99 | 4,888,059.99 | 11,351,134.01            | 11,351,134.01         | 10,600.00          | 30.15     |
| TOTAL         | 14 01 000 001 SERVICIOS DE EDUCACIÓN FORMACIÓN DE MAESTROS              | 16,233,588.00 | 16,206.00  | 16,249,794.00 | 0.00              | 4,898,659.99 | 4,898,659.99 | 4,888,059.99 | 11,351,134.01            | 11,351,134.01         | 10,600.00          | 30.15     |
| TOTAL         | 14 01 FORMACIÓN DE MAESTROS                                             | 16,233,588.00 | 16,206.00  | 16,249,794.00 | 0.00              | 4,898,659.99 | 4,898,659.99 | 4,888,059.99 | 11,351,134.01            | 11,351,134.01         | 10,600.00          | 30.15     |
| 14 02         | FORMACIÓN DE BACHILLERES                                                |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 14 02 000 001 | SERVICIOS DE EDUCACIÓN FORMACIÓN DE BACHILLERES                         |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                         |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                     | 583,995.00    | -99,398.00 | 484,597.00    | 0.00              | 278,700.00   | 278,700.00   | 275,500.00   | 205,897.00               | 205,897.00            | 3,200.00           | 57.51     |
| TOTAL         | 416 BECAS DE ESTUDIO EN EL INTERIOR                                     | 583,995.00    | -99,398.00 | 484,597.00    | 0.00              | 278,700.00   | 278,700.00   | 275,500.00   | 205,897.00               | 205,897.00            | 3,200.00           | 57.51     |
| TOTAL         | 14 02 000 001 SERVICIOS DE EDUCACIÓN FORMACIÓN DE BACHILLERES           | 583,995.00    | -99,398.00 | 484,597.00    | 0.00              | 278,700.00   | 278,700.00   | 275,500.00   | 205,897.00               | 205,897.00            | 3,200.00           | 57.51     |
| TOTAL         | 14 02 FORMACIÓN DE BACHILLERES                                          | 583,995.00    | -99,398.00 | 484,597.00    | 0.00              | 278,700.00   | 278,700.00   | 275,500.00   | 205,897.00               | 205,897.00            | 3,200.00           | 57.51     |
| 14 03         | FORMACIÓN DE PERITOS                                                    |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 14 03 000 001 | SERVICIOS DE EDUCACIÓN FORMACIÓN DE PERITOS                             |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                         |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                     | 1,871,594.00  | -6,294.00  | 1,865,300.00  | 0.00              | 1,018,100.00 | 1,018,100.00 | 1,009,400.00 | 847,200.00               | 847,200.00            | 8,700.00           | 54.58     |
| TOTAL         | 416 BECAS DE ESTUDIO EN EL INTERIOR                                     | 1,871,594.00  | -6,294.00  | 1,865,300.00  | 0.00              | 1,018,100.00 | 1,018,100.00 | 1,009,400.00 | 847,200.00               | 847,200.00            | 8,700.00           | 54.58     |
| TOTAL         | 14 03 000 001 SERVICIOS DE EDUCACIÓN FORMACIÓN DE PERITOS               | 1,871,594.00  | -6,294.00  | 1,865,300.00  | 0.00              | 1,018,100.00 | 1,018,100.00 | 1,009,400.00 | 847,200.00               | 847,200.00            | 8,700.00           | 54.58     |
| TOTAL         | 14 03 FORMACIÓN DE PERITOS                                              | 1,871,594.00  | -6,294.00  | 1,865,300.00  | 0.00              | 1,018,100.00 | 1,018,100.00 | 1,009,400.00 | 847,200.00               | 847,200.00            | 8,700.00           | 54.58     |
| 14 04         | FORMACIÓN SECRETARIAL                                                   |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 14 04 000 001 | SERVICIOS DE EDUCACIÓN FORMACIÓN DE SECRETARIAS                         |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                         |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                     | 159,300.00    | 27,900.00  | 187,200.00    | 0.00              | 69,900.00    | 69,900.00    | 68,900.00    | 117,300.00               | 117,300.00            | 1,000.00           | 37.34     |
| TOTAL         | 416 BECAS DE ESTUDIO EN EL INTERIOR                                     | 159,300.00    | 27,900.00  | 187,200.00    | 0.00              | 69,900.00    | 69,900.00    | 68,900.00    | 117,300.00               | 117,300.00            | 1,000.00           | 37.34     |
| TOTAL         | 14 04 000 001 SERVICIOS DE EDUCACIÓN FORMACIÓN DE SECRETARIAS           | 159,300.00    | 27,900.00  | 187,200.00    | 0.00              | 69,900.00    | 69,900.00    | 68,900.00    | 117,300.00               | 117,300.00            | 1,000.00           | 37.34     |
| TOTAL         | 14 04 FORMACIÓN SECRETARIAL                                             | 159,300.00    | 27,900.00  | 187,200.00    | 0.00              | 69,900.00    | 69,900.00    | 68,900.00    | 117,300.00               | 117,300.00            | 1,000.00           | 37.34     |
| 14 05         | FORMACIÓN TÉCNICA INDUSTRIAL                                            |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 14 05 000 001 | SERVICIOS DE EDUCACIÓN FORMACIÓN DE TÉCNICOS INDUSTRIALES               |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 416           | BECAS DE ESTUDIO EN EL INTERIOR                                         |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                     | 704,000.00    | 61,600.00  | 765,600.00    | 0.00              | 500,300.00   | 500,300.00   | 490,000.00   | 265,300.00               | 265,300.00            | 10,300.00          | 65.35     |
| TOTAL         | 416 BECAS DE ESTUDIO EN EL INTERIOR                                     | 704,000.00    | 61,600.00  | 765,600.00    | 0.00              | 500,300.00   | 500,300.00   | 490,000.00   | 265,300.00               | 265,300.00            | 10,300.00          | 65.35     |
| TOTAL         | 14 05 000 001 SERVICIOS DE EDUCACIÓN FORMACIÓN DE TÉCNICOS INDUSTRIALES | 704,000.00    | 61,600.00  | 765,600.00    | 0.00              | 500,300.00   | 500,300.00   | 490,000.00   | 265,300.00               | 265,300.00            | 10,300.00          | 65.35     |
| TOTAL         | 14 05 FORMACIÓN TÉCNICA INDUSTRIAL                                      | 704,000.00    | 61,600.00  | 765,600.00    | 0.00              | 500,300.00   | 500,300.00   | 490,000.00   | 265,300.00               | 265,300.00            | 10,300.00          | 65.35     |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales  
 RENGLON in 416  
 - Entidad - Programa - Subprograma - Actividad - Renglón - Fuente de financiamiento -  
 DEL MES DE ENERO AL MES DE JULIO

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| DESCRIPCION |                                    | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-------------|------------------------------------|---------------|------------|---------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL       | 14 EDUCACIÓN ESCOLAR DIVERSIFICADA | 19,552,477.00 | 14.00      | 19,552,491.00 | 0.00              | 6,765,659.99  | 6,765,659.99  | 6,731,859.99  | 12,786,831.01            | 12,786,831.01         | 33,800.00          | 34.60     |
| TOTAL       | 11130008 MINISTERIO DE EDUCACIÓN   | 46,457,828.00 | 467,323.00 | 46,925,151.00 | 0.00              | 17,595,509.99 | 17,595,509.99 | 14,176,609.99 | 29,329,641.01            | 29,329,641.01         | 3,418,900.00       | 37.50     |