

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 31 DE MARZO DE 2025
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	38,075,040.00	11,885,865.05	31.22	4,318,990.00	4,010,959.90	92.87	744,341.00	366,069.75	49.18	4,341,669.00	2,029,195.06	46.74
303	DIDEDUC DE SACATEPEQUEZ	53,218,080.00	16,733,733.75	31.44	6,212,400.00	5,731,599.84	92.26	877,360.00	489,094.26	55.75	6,278,560.00	2,750,379.07	43.81
304	DIDEDUC DE CHIMALTENANGO	118,589,400.00	37,844,222.20	31.91	12,783,617.00	12,098,404.01	94.64	1,983,960.00	1,072,319.29	54.05	13,242,443.00	6,151,053.21	46.45
305	DIDEDUC DE ESCUINTLA	145,891,080.00	45,501,939.00	31.19	15,916,700.00	14,606,407.95	91.77	2,168,320.00	1,156,980.00	53.36	16,303,660.00	7,357,508.10	45.13
306	DIDEDUC DE SANTA ROSA	83,855,160.00	26,047,018.00	31.06	8,905,640.00	8,552,175.50	96.03	2,040,500.00	805,463.00	39.47	9,228,810.00	4,341,009.47	47.04
307	DIDEDUC DE SOLOLÁ	100,135,800.00	31,929,971.35	31.89	10,036,100.00	9,436,200.00	94.02	1,863,400.00	962,720.00	51.66	10,925,230.00	4,860,252.54	44.49
308	DIDEDUC DE TOTONICAPAN	95,427,360.00	30,405,505.12	31.86	9,368,198.00	8,815,111.00	94.10	1,694,362.00	839,635.40	49.55	9,884,260.00	4,473,728.02	45.26
309	DIDEDUC DE QUETZALTENANGO	164,370,240.00	52,507,620.00	31.94	18,260,500.00	17,176,400.00	94.06	2,867,920.00	1,572,560.00	54.83	19,018,890.00	8,447,794.26	44.42
310	DIDEDUC DE SUCHITEPEQUEZ	128,112,120.00	39,847,092.36	31.10	14,113,300.00	12,921,132.55	91.55	2,074,600.00	1,082,105.50	52.16	14,086,640.00	6,362,667.74	45.17
311	DIDEDUC DE RETALHULEU	74,926,800.00	22,966,727.10	30.65	8,405,400.00	7,681,600.00	91.39	1,568,820.00	821,040.00	52.33	8,553,510.00	3,813,017.73	44.58
312	DIDEDUC DE SAN MARCOS	252,515,520.00	80,664,215.60	31.94	26,811,800.00	25,498,594.00	95.10	4,528,040.00	2,459,816.50	54.32	28,068,630.00	13,091,754.91	46.64
313	DIDEDUC DE HUEHUETENANGO	280,027,800.00	91,633,888.28	32.72	29,202,220.00	28,193,951.50	96.55	4,250,400.00	2,304,668.00	54.22	29,266,865.00	14,185,870.87	48.47
314	DIDEDUC DE QUICHE	209,823,480.00	66,291,809.37	31.59	21,016,000.00	19,942,056.83	94.89	3,599,640.00	1,971,752.00	54.78	21,078,533.00	10,128,245.12	48.05
315	DIDEDUC DE BAJA VERAPAZ	70,527,960.00	22,496,410.85	31.90	7,708,900.00	7,377,164.72	95.70	1,461,240.00	687,500.00	47.05	8,000,090.00	3,657,649.60	45.72
316	DIDEDUC DE ALTA VERAPAZ	338,016,240.00	108,955,666.70	32.23	34,280,200.00	32,977,100.00	96.20	4,068,240.00	2,205,500.00	54.21	33,742,960.00	16,645,707.91	49.33
317	DIDEDUC DE PETEN	143,468,280.00	45,452,042.80	31.68	15,264,120.00	14,341,700.00	93.96	3,603,420.00	1,462,120.00	40.58	15,173,730.00	7,088,279.82	46.71
318	DIDEDUC DE IZABAL	98,709,120.00	31,415,737.30	31.83	11,069,000.00	10,367,359.05	93.66	1,701,480.00	879,305.70	51.68	11,420,110.00	5,104,020.71	44.69
319	DIDEDUC DE ZACAPA	59,001,840.00	18,786,271.55	31.84	6,712,840.00	6,468,022.64	96.35	1,400,240.00	575,702.63	41.11	8,052,630.00	3,300,284.37	40.98
320	DIDEDUC DE CHIQUIMULA	103,817,880.00	33,144,424.74	31.93	10,475,000.00	10,018,294.66	95.64	1,889,500.00	960,585.78	50.84	11,160,835.00	5,068,759.41	45.42
321	DIDEDUC DE JALAPA	84,120,120.00	26,634,645.10	31.66	8,955,500.00	8,413,306.60	93.95	1,553,640.00	813,447.10	52.36	9,272,280.00	4,168,021.55	44.95
322	DIDEDUC DE JUTIAPA	107,058,600.00	33,701,203.10	31.48	11,993,860.00	11,242,651.74	93.74	2,130,920.00	1,050,043.37	49.28	11,797,920.00	5,529,868.60	46.87
323	DIDEDUC DE GUATEMALA NORTE	133,752,240.00	54,073,934.52	40.43	13,819,900.00	12,591,518.03	91.11	2,467,400.00	962,210.93	39.00	19,594,500.00	7,549,236.27	38.53
324	DIDEDUC DE GUATEMALA SUR	108,200,520.00	33,489,108.10	30.95	12,657,900.00	11,353,697.02	89.70	1,772,760.00	831,092.93	46.88	15,998,685.00	6,190,876.01	38.70
325	DIDEDUC DE GUATEMALA ORIENTE	75,174,120.00	24,253,838.75	32.26	8,998,300.00	7,978,022.80	88.66	1,120,240.00	572,415.55	51.10	11,239,280.00	4,897,025.66	43.57
326	DIDEDUC DE GUATEMALA OCCIDENTE	137,203,920.00	47,062,200.00	34.30	15,343,900.00	14,347,800.00	93.51	1,898,600.00	958,540.00	50.49	18,469,790.00	7,960,247.27	43.10
330	DIDEDUC DE QUICHÉ NORTE	26,992,800.00	8,929,440.00	33.08	2,649,400.00	2,647,300.00	99.92	458,300.00	202,620.00	44.21	2,530,660.00	1,293,040.70	51.09
TOTAL		3,231,011,520.00	1,042,654,530.69	32.27	345,279,685.00	324,788,530.34	94.07	55,787,643.00	28,065,307.69	50.31	366,731,170.00	166,445,493.98	45.39

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 01/04/2025.