

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Dinámico de Gastos Mensualizado**  
 Expresado en Quetzales  
**ENTIDAD = 11130008, UNIDAD\_EJECUTORA = 0**  
**- Entidad - Actividad u obra -**  
**DEL MES ENERO AL MES DE OCTUBRE**

PAGINA : 1 DE 4  
 FECHA : 04/11/2019  
 HORA : 9:51.47  
 REPORTE : R00817366.rpt

EJERCICIO: 2,019

| DEVENGADO         |                                                                                              | ENERO                   | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE | DICIEMBRE | TOTAL          |
|-------------------|----------------------------------------------------------------------------------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|-----------|----------------|
| 11130008          |                                                                                              | MINISTERIO DE EDUCACIÓN |               |               |               |               |               |               |               |               |               |           |           |                |
| 01 00 000 001     | DIRECCIÓN Y COORDINACIÓN SUPERIOR                                                            | 1.590.994.42            | 1.437.259.73  | 1.515.117.23  | 1.780.304.10  | 1.557.104.14  | 1.443.188.45  | 2.215.660.62  | 1.520.650.55  | 1.527.798.68  | 1.525.550.44  | 0.00      | 0.00      | 16.113.628.36  |
| 01 00 000 002     | SERVICIOS ADMINISTRATIVOS GENERALES                                                          | 28.601.945.40           | 28.720.515.63 | 30.054.699.08 | 38.347.110.21 | 35.064.663.21 | 29.037.357.90 | 58.099.487.48 | 36.053.266.95 | 33.636.435.08 | 34.508.919.60 | 0.00      | 0.00      | 352.124.400.54 |
| 01 00 000 003     | SERVICIOS DE AUDITORÍA Y CONTROL INTERNO                                                     | 706.069.95              | 602.986.74    | 723.793.65    | 682.251.03    | 659.248.45    | 664.490.96    | 1.093.089.33  | 631.237.30    | 643.046.54    | 613.885.30    | 0.00      | 0.00      | 7.020.099.25   |
| 01 00 000 004     | SERVICIOS DE PLANIFICACIÓN                                                                   | 910.042.14              | 698.609.84    | 1.672.865.83  | 2.641.320.36  | 1.562.317.43  | 1.714.985.70  | 2.297.997.68  | 1.933.733.91  | 2.375.277.07  | 1.644.759.36  | 0.00      | 0.00      | 17.451.909.32  |
| 01 00 000 005     | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                                       | 467.130.18              | 350.898.65    | 459.456.36    | 378.118.52    | 444.054.27    | 356.321.20    | 683.136.78    | 400.750.30    | 402.423.40    | 401.683.08    | 0.00      | 0.00      | 4.343.972.74   |
| 01 00 000 006     | SERVICIOS DE CALIFICACIÓN DE PERSONAL                                                        | 445.035.47              | 344.062.08    | 425.400.46    | 537.737.49    | 394.228.92    | 389.465.04    | 713.308.73    | 477.336.49    | 405.951.75    | 410.813.63    | 0.00      | 0.00      | 4.543.340.06   |
| 01 00 000 007     | SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA                   | 0.00                    | 18.808.66     | 11.180.33     | 26.759.33     | 9.912.29      | 33.094.49     | 59.646.90     | 20.051.38     | 15.491.48     | 58.321.33     | 0.00      | 0.00      | 253.266.19     |
| 03 00 000 001     | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                                  | 959.883.94              | 757.628.79    | 691.293.00    | 783.494.00    | 716.893.00    | 783.097.91    | 1.410.385.42  | 774.516.30    | 815.130.50    | 723.107.74    | 0.00      | 0.00      | 8.415.430.60   |
| 03 00 000 002     | SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE                                   | 331.746.57              | 252.930.32    | 239.272.59    | 384.986.58    | 284.649.64    | 264.867.15    | 597.097.71    | 288.762.95    | 288.269.29    | 285.509.17    | 0.00      | 0.00      | 3.218.091.97   |
| 03 00 000 003     | SERVICIOS DE EDUCACIÓN FÍSICA                                                                | 16.056.883.27           | 13.466.741.49 | 11.904.488.07 | 13.189.454.87 | 11.798.305.52 | 12.664.537.51 | 23.628.916.76 | 12.738.891.86 | 12.187.616.80 | 12.633.700.19 | 0.00      | 0.00      | 140.269.536.34 |
| 04 00 000 001     | SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES                                         | 4.388.142.87            | 3.487.160.19  | 4.307.059.10  | 6.443.128.02  | 13.568.916.30 | 14.493.266.09 | 12.398.118.91 | 20.424.950.63 | 29.236.518.53 | 20.000.869.08 | 0.00      | 0.00      | 128.748.129.72 |
| 04 00 000 002     | SERVICIOS DE EDUCACIÓN EN VALORES PARA NIÑOS Y ADOLESCENTES                                  | 0.00                    | 0.00          | 0.00          | 38.319.40     | 524.445.00    | 158.136.48    | 141.314.68    | 210.150.15    | 157.006.80    | 610.439.70    | 0.00      | 0.00      | 1.839.812.21   |
| 04 00 000 004     | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES                                       | 0.00                    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 05 00 000 001     | SERVICIOS DE SUPERVISIÓN                                                                     | 3.798.724.95            | 2.991.035.27  | 3.288.300.13  | 4.390.737.20  | 3.850.662.61  | 3.121.416.88  | 6.342.850.13  | 3.535.098.03  | 3.312.824.83  | 3.374.336.89  | 0.00      | 0.00      | 38.005.986.92  |
| 05 00 000 002     | SERVICIOS DE APOYO A LA EDUCACIÓN                                                            | 1.960.754.10            | 4.663.267.73  | 7.091.640.37  | 14.017.479.64 | 12.465.218.13 | 10.545.183.80 | 12.703.247.14 | 9.883.079.92  | 9.354.698.45  | 15.122.897.11 | 0.00      | 0.00      | 97.807.466.39  |
| 05 00 000 003     | SERVICIOS DE EDUCACIÓN ESPECIAL                                                              | 3.176.832.60            | 2.565.875.65  | 2.401.470.96  | 2.872.733.42  | 3.263.316.42  | 3.429.274.95  | 5.099.577.60  | 2.945.384.36  | 2.532.428.14  | 2.776.793.94  | 0.00      | 0.00      | 31.063.688.04  |
| 05 00 000 005     | SERVICIOS DE DESARROLLO CURRICULAR                                                           | 0.00                    | 354.00        | 10.422.60     | 378.845.60    | 290.059.78    | 243.251.75    | 563.464.82    | 542.981.00    | 181.697.43    | 404.365.00    | 0.00      | 0.00      | 2.615.441.98   |
| 05 00 000 006     | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA                                | 2.891.160.55            | 2.595.108.51  | 2.747.846.52  | 3.509.377.73  | 3.342.853.29  | 4.945.156.46  | 8.302.478.84  | 6.935.008.22  | 6.175.315.51  | 6.205.182.93  | 0.00      | 0.00      | 47.649.488.56  |
| 05 00 000 007     | BECAS PARA NIÑAS Y ADOLESCENTES MUJERES CON DISCAPACIDAD                                     | 0.00                    | 0.00          | 0.00          | 168.000.00    | 470.000.00    | 795.000.00    | 361.000.00    | 385.000.00    | 109.000.00    | 97.000.00     | 0.00      | 0.00      | 2.385.000.00   |
| 05 00 000 008     | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                                              | 875.055.87              | 697.206.94    | 1.236.241.86  | 1.882.209.42  | 1.920.521.90  | 1.000.855.96  | 2.570.929.33  | 1.383.816.08  | 1.461.951.23  | 1.477.264.99  | 0.00      | 0.00      | 14.506.053.58  |
| 10 00 001 000 001 | CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INSTALACIONES DEPORTIVAS Y RECREATIVAS EDUCATIVAS | 0.00                    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 11 00 000 001     | SERVICIOS DE GRATUIDAD EDUCATIVA                                                             | 8.505.626.68            | 1.080.900.17  | 550.726.43    | 728.853.29    | 577.827.46    | 7.003.598.89  | 865.413.77    | 1.478.520.26  | 1.300.514.46  | 971.935.25    | 0.00      | 0.00      | 23.063.916.66  |
| 11 00 000 002     | DOTACIÓN DE ÚTILES ESCOLARES                                                                 | 22.059.354.84           | 2.727.494.51  | 560.787.11    | 883.974.68    | 718.949.96    | 171.711.97    | 73.883.39     | 20.026.33     | 58.786.67     | 104.855.38    | 0.00      | 0.00      | 27.379.824.84  |
| 11 00 000 003     | DOTACIÓN DE VALIJA DIDÁCTICA                                                                 | 3.574.626.72            | 467.478.45    | 100.743.62    | 120.278.90    | 26.931.41     | 16.136.70     | 22.249.95     | 5.568.36      | 17.610.70     | 21.974.77     | 0.00      | 0.00      | 4.373.599.58   |
| 11 00 000 004     | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS                                     | 0.00                    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 270.871.00    | 0.00      | 0.00      | 270.871.00     |

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| DEVENGADO                                                                       | ENERO          | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE | DICIEMBRE | TOTAL            |
|---------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|-----------|------------------|
| 11 01 000 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE                     | 122,946,287.22 | 116,433,262.33 | 109,425,341.51 | 116,830,181.96 | 106,648,175.44 | 108,470,006.77 | 200,237,679.03 | 108,742,062.39 | 108,132,371.35 | 118,800,404.33 | 0.00      | 0.00      | 1,216,665,772.33 |
| 11 01 000 003 PROVISIÓN DE TEXTOS ESCOLARES                                     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00      | 0.00      | 0.00             |
| 11 01 000 007 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES            | 0.00           | 0.00           | 0.00           | 0.00           | 3,730,430.00   | 1,637,460.00   | 0.00           | 0.00           | 8,477,260.00   | 0.00           | 0.00      | 0.00      | 13,845,150.00    |
| 11 01 000 008 APOYO PEDAGÓGICO A DOCENTES DEL NIVEL PREPRIMARIO                 | 0.00           | 0.00           | 0.00           | 141,596.40     | 0.00           | 0.00           | 34,792.50      | 91,820.50      | 116,457.25     | 285,790.90     | 0.00      | 0.00      | 670,457.55       |
| 11 01 000 009 FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO    | 0.00           | 0.00           | 0.00           | 44,245.80      | 826,344.90     | 13,714.00      | 917,524.00     | 13,906.00      | 581,682.50     | 91,542.50      | 0.00      | 0.00      | 2,488,959.70     |
| 11 02 000 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE                       | 34,455,190.54  | 28,307,408.02  | 25,231,712.48  | 27,669,224.59  | 25,694,644.61  | 26,579,543.25  | 50,571,785.86  | 26,804,199.34  | 26,533,874.25  | 31,417,834.91  | 0.00      | 0.00      | 303,265,417.85   |
| 11 02 000 002 PROVISIÓN DE TEXTOS ESCOLARES                                     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00      | 0.00      | 0.00             |
| 11 02 000 004 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 3,992,670.00   | 0.00      | 0.00      | 3,992,670.00     |
| 12 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA                                  | 38,037,617.24  | 5,585,802.95   | 3,340,459.96   | 3,091,019.67   | 3,271,846.09   | 31,013,882.52  | 3,086,707.11   | 8,732,138.14   | 5,916,839.12   | 4,786,145.09   | 0.00      | 0.00      | 106,862,457.89   |
| 12 00 000 002 EVALUACIÓN EDUCATIVA NIVEL PRIMARIO                               | 0.00           | 0.00           | 5,239.00       | 1,537.00       | 36,482.70      | 3,567.00       | 28,630.55      | 25,471.61      | 44,814.50      | 47,409.76      | 0.00      | 0.00      | 193,152.12       |
| 12 00 000 003 DOTACIÓN DE ÚTILES ESCOLARES                                      | 96,740,561.43  | 8,537,648.70   | 1,566,834.05   | 1,669,157.43   | 1,143,037.08   | 281,135.70     | 7,737.33       | 240,598.62     | 47,086.66      | 196,360.85     | 0.00      | 0.00      | 110,430,157.85   |
| 12 00 000 004 DOTACIÓN DE VALIJA DIDÁCTICA                                      | 16,000,224.09  | 2,024,892.30   | 334,354.24     | 176,571.19     | 31,807.90      | 40,726.35      | 74,352.67      | 12,946.50      | 14,449.72      | 35,487.84      | 0.00      | 0.00      | 18,745,812.80    |
| 12 00 000 005 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS          | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 6,434,530.04   | 0.00      | 0.00      | 6,434,530.04     |
| 12 00 002 000 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE CANCHAS POLIDEPORTIVAS | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00      | 0.00      | 0.00             |
| 12 00 003 000 MEJORAMIENTO DE EDIFICIOS E INSTALACIONES ESCOLARES               | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00      | 0.00      | 0.00             |
| 12 01 000 001 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA              | 119,617,503.45 | 140,308,479.17 | 133,859,493.75 | 138,886,183.60 | 128,804,223.51 | 127,091,717.38 | 224,521,942.13 | 125,559,784.93 | 125,086,137.78 | 132,121,278.05 | 0.00      | 0.00      | 1,395,856,743.75 |
| 12 01 000 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL               | 449,051,946.82 | 368,767,095.90 | 347,644,097.21 | 377,403,127.04 | 344,341,837.50 | 351,918,446.70 | 666,035,026.89 | 349,974,720.81 | 351,220,605.26 | 396,836,323.84 | 0.00      | 0.00      | 4,003,193,227.97 |
| 12 01 000 004 PROVISIÓN DE TEXTOS ESCOLARES                                     | 0.00           | 0.00           | 0.00           | 0.00           | 24,297,026.36  | 0.00           | 0.00           | 0.00           | 2,432,505.60   | 0.00           | 0.00      | 0.00      | 26,729,531.96    |
| 12 01 000 007 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00      | 0.00      | 0.00             |
| 12 01 000 009 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES            | 0.00           | 0.00           | 0.00           | 0.00           | 14,556,520.00  | 6,534,000.00   | 0.00           | 0.00           | 8,511,360.00   | 0.00           | 0.00      | 0.00      | 29,601,880.00    |
| 12 01 000 010 FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO       | 0.00           | 0.00           | 0.00           | 298,203.00     | 971,300.00     | 209,525.00     | 1,126,341.70   | 664,803.00     | 655,887.50     | 209,850.00     | 0.00      | 0.00      | 4,135,910.20     |
| 12 02 000 001 SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE                          | 131,194,209.97 | 105,513,849.54 | 96,758,941.06  | 105,382,398.23 | 96,996,410.45  | 100,787,851.01 | 189,785,074.91 | 99,616,163.32  | 101,933,277.41 | 121,798,431.70 | 0.00      | 0.00      | 1,149,766,607.60 |
| 12 02 000 002 PROVISIÓN DE TEXTOS ESCOLARES                                     | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 5,281,914.49   | 0.00           | 0.00           | 0.00           | 0.00           | 0.00      | 0.00      | 5,281,914.49     |
| 12 02 000 004 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES            | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 5,396,490.00   | 0.00           | 0.00      | 0.00      | 5,396,490.00     |
| 12 04 000 001 SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS                        | 3,388,693.83   | 2,431,544.23   | 2,348,981.54   | 2,617,675.91   | 2,432,774.88   | 2,493,471.02   | 4,579,169.64   | 2,454,736.64   | 2,345,714.64   | 2,444,624.96   | 0.00      | 0.00      | 27,537,387.29    |
| 13 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA                                  | 9,049,434.06   | 2,110,784.81   | 2,483,208.32   | 2,100,044.42   | 1,706,809.52   | 9,554,341.62   | 2,107,412.79   | 2,102,208.93   | 2,316,842.33   | 2,065,167.58   | 0.00      | 0.00      | 35,596,254.38    |
| 13 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA                                     | 34,726,979.89  | 52,935,818.68  | 54,810,292.89  | 55,918,130.64  | 49,177,675.26  | 49,153,227.42  | 80,757,235.56  | 48,218,078.52  | 47,373,398.05  | 49,103,834.89  | 0.00      | 0.00      | 522,174,671.80   |

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| DEVENGADO                                                                                            | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE | DICIEMBRE | TOTAL          |
|------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|-----------|----------------|
| 13 00 000 003 SERVICIOS DE EDUCACIÓN BÁSICA<br>MODALIDAD DE TELESECUNDARIA                           | 18,183,749.02 | 12,097,868.82 | 12,591,458.91 | 14,887,004.44 | 20,538,408.11 | 23,227,271.14 | 41,854,962.60 | 24,602,172.55 | 20,612,854.19 | 20,260,713.88 | 0.00      | 0.00      | 208,856,463.66 |
| 13 00 000 006 EVALUACIÓN EDUCATIVA CICLO BÁSICO                                                      | 0.00          | 24,098.40     | 0.00          | 34,096.00     | 226.00        | 5,566.50      | 27,669.70     | 74,142.55     | 20,000.00     | 1,492.00      | 0.00      | 0.00      | 187,291.15     |
| 13 00 000 007 INNOVACIÓN TECNOLÓGICA PARA<br>EDUCACIÓN ESCOLAR BÁSICA                                | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO<br>BÁSICO                                              | 0.00          | 0.00          | 18,300.00     | 2,104,650.00  | 7,111,050.00  | 7,010,550.00  | 2,398,350.00  | 5,480,250.00  | 3,629,550.00  | 3,596,400.00  | 0.00      | 0.00      | 31,349,100.00  |
| 13 00 000 009 SERVICIOS DE REMOZAMIENTO DE<br>CENTROS EDUCATIVOS PÚBLICOS                            | 0.00          | 0.00          | 53,243.05     | 787,398.95    | 3,024,953.33  | 45,399.50     | 2,867,992.86  | 5,864,054.70  | 93,615.00     | 8,785,197.48  | 0.00      | 0.00      | 21,521,854.87  |
| 13 00 000 010 PROVISIÓN DE TEXTOS ESCOLARES                                                          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 116,700.00    | 0.00          | 0.00          | 5,560,679.78  | 0.00          | 0.00      | 0.00      | 5,677,379.78   |
| 13 00 000 011 SERVICIOS DE FORMACIÓN Y<br>PROFESIONALIZACIÓN A DOCENTES                              | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 13 00 001 000 CONSTRUCCIÓN, AMPLIACIÓN Y<br>MEJORAMIENTO DE PISCINAS                                 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 13 00 001 000 CONSTRUCCIÓN, AMPLIACIÓN Y<br>MEJORAMIENTO DE CANCHAS                                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 14 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA                                                       | 2,306,524.17  | 832,780.93    | 892,072.34    | 949,893.86    | 881,192.58    | 2,746,567.34  | 972,099.56    | 823,079.15    | 910,607.51    | 1,275,528.98  | 0.00      | 0.00      | 12,590,346.42  |
| 14 00 000 002 EVALUACIÓN EDUCATIVA CICLO<br>DIVERSIFICADO                                            | 0.00          | 7,335.00      | 5,555.00      | 55,269.05     | 4,675.25      | 6,251.68      | 39,066.26     | 47,191.45     | 0.00          | 0.00          | 0.00      | 0.00      | 165,343.69     |
| 14 00 000 004 INNOVACIÓN TECNOLÓGICA PARA<br>EDUCACIÓN ESCOLAR DIVERSIFICADA                         | 0.00          | 0.00          | 0.00          | 132,042.00    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 132,042.00     |
| 14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO<br>DIVERSIFICADO                                       | 0.00          | 543,400.00    | 794,300.00    | 1,799,280.86  | 4,409,450.00  | 3,713,950.00  | 2,407,160.00  | 3,118,335.49  | 2,482,150.00  | 2,255,891.83  | 0.00      | 0.00      | 21,523,918.18  |
| 14 00 000 007 SERVICIOS DE REMOZAMIENTO DE<br>CENTROS EDUCATIVOS PÚBLICOS                            | 0.00          | 0.00          | 0.00          | 0.00          | 8,120,758.53  | 903,837.77    | 584,436.00    | 312,245.00    | 1,033,063.38  | 1,210,348.00  | 0.00      | 0.00      | 12,164,688.68  |
| 14 00 000 008 SERVICIOS DE FORMACIÓN Y<br>PROFESIONALIZACIÓN A DOCENTES                              | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 14 00 003 000 CONSTRUCCIÓN DE INSTITUTO<br>TECNOLÓGICO DE HUEHUETENANGO                              | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 14 00 003 000 CONSTRUCCIÓN DE INSTITUTO<br>TECNOLOGICO DE AMATITLÁN                                  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 263,330.60    | 162,971.56    | 0.00      | 0.00      | 426,302.16     |
| 14 00 003 000 MEJORAMIENTO DE EDIFICIOS E<br>INSTALACIONES ESCOLARES                                 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 14 01 000 001 SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE MAESTROS                                       | 12,159,753.71 | 23,235,406.93 | 23,732,950.41 | 24,586,913.15 | 21,338,621.76 | 20,581,997.39 | 33,793,023.62 | 20,318,419.30 | 20,310,954.05 | 20,618,161.80 | 0.00      | 0.00      | 220,676,202.12 |
| 14 01 000 002 SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE BACHILLERES CON<br>ORIENTACIÓN EN EDUCACIÓN    | 0.00          | 4,377.17      | 64,214.39     | 21,311.68     | 171,845.09    | 3,261,079.23  | 147,436.31    | 589,746.68    | 8,510,145.01  | 955,281.13    | 0.00      | 0.00      | 13,725,436.69  |
| 14 01 002 000 CONSTRUCCIÓN, AMPLIACIÓN Y<br>MEJORAMIENTO DE PISCINAS                                 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 14 01 002 000 CONSTRUCCIÓN, AMPLIACIÓN Y<br>MEJORAMIENTO DE ESCUELAS<br>NORMALES DE EDUCACIÓN FÍSICA | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 14 02 000 001 SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE BACHILLERES                                    | 1,424,449.05  | 1,102,100.40  | 1,073,697.45  | 1,371,427.25  | 1,214,175.07  | 1,273,148.19  | 2,068,710.29  | 1,216,978.87  | 1,044,152.98  | 1,227,022.64  | 0.00      | 0.00      | 13,015,862.19  |
| 14 02 001 000 CONSTRUCCIÓN DE INFRAESTRUCTURA<br>EDUCATIVA                                           | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00      | 0.00           |
| 14 03 000 001 SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE PERITOS                                        | 5,249,613.09  | 4,183,150.49  | 3,902,151.11  | 4,360,199.09  | 4,293,585.32  | 4,249,973.08  | 7,600,643.35  | 4,215,129.07  | 3,867,562.72  | 4,307,813.16  | 0.00      | 0.00      | 46,229,820.48  |
| 14 04 000 001 SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE SECRETARIAS                                    | 1,013,223.93  | 785,807.33    | 750,355.25    | 873,257.67    | 906,189.03    | 893,295.83    | 1,520,278.45  | 875,015.40    | 764,172.89    | 952,067.78    | 0.00      | 0.00      | 9,333,663.56   |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Dinámico de Gastos Mensualizado**  
 Expresado en Quetzales  
**ENTIDAD = 11130008, UNIDAD\_EJECUTORA = 0**  
**- Entidad - Actividad u obra -**  
**DEL MES ENERO AL MES DE OCTUBRE**

PAGINA : 4 DE 4  
 FECHA : 04/11/2019  
 HORA : 9:51.47  
 REPORTE : R00817366.rpt

EJERCICIO: 2,019

| DEVENGADO                                                                                            | ENERO                   | FEBRERO                 | MARZO                   | ABRIL                   | MAYO                    | JUNIO                   | JULIO                   | AGOSTO                  | SEPTIEMBRE              | OCTUBRE                 | NOVIEMBRE   | DICIEMBRE   | TOTAL                    |
|------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------|-------------|--------------------------|
| 14 05 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES                             | 2,303,068.54            | 1,747,232.30            | 1,715,182.71            | 1,915,051.39            | 1,673,158.88            | 1,678,524.02            | 3,289,901.90            | 1,784,191.88            | 1,743,219.14            | 1,899,226.66            | 0.00        | 0.00        | 19,748,757.42            |
| 14 06 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA                                          | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00        | 0.00        | 0.00                     |
| 14 06 001 000 CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES                                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00        | 0.00        | 0.00                     |
| 15 00 000 001 DIRECCIÓN Y COORDINACIÓN                                                               | 499,271.25              | 553,715.50              | 598,089.43              | 718,978.79              | 1,114,354.74            | 785,467.79              | 1,248,525.90            | 1,017,209.06            | 788,479.58              | 758,868.34              | 0.00        | 0.00        | 8,082,960.38             |
| 15 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)              | 71,691.65               | 5,318,478.38            | 6,456,112.28            | 5,484,633.59            | 4,665,184.97            | 4,540,150.44            | 6,503,761.87            | 4,425,977.33            | 4,404,603.67            | 4,484,317.40            | 0.00        | 0.00        | 46,354,911.58            |
| 15 00 000 003 SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)                  | 4,545.12                | 617,459.61              | 434,255.16              | 453,780.64              | 407,734.05              | 420,662.49              | 571,233.67              | 396,852.75              | 562,107.55              | 835,913.09              | 0.00        | 0.00        | 4,704,544.13             |
| 15 00 000 004 SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)                    | 0.00                    | 1,295,634.99            | 1,055,660.49            | 1,128,935.38            | 905,577.78              | 908,401.72              | 1,289,509.00            | 874,338.02              | 869,412.00              | 943,152.41              | 0.00        | 0.00        | 9,270,621.79             |
| 15 00 000 005 SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR                                          | 0.00                    | 10,418.02               | 0.00                    | 94,261.50               | 86,521.70               | 35,982.00               | 0.00                    | 77,830.00               | 117,840.99              | 125,397.20              | 0.00        | 0.00        | 548,251.41               |
| 15 00 000 006 SERVICIOS DE GRATUIDAD EDUCATIVA EXTRAESCOLAR                                          | 535,774.57              | 224,744.74              | 120,762.53              | 66,150.25               | 65,674.05               | 540,062.61              | 206,542.10              | 118,131.02              | 60,050.17               | 98,156.20               | 0.00        | 0.00        | 2,036,048.24             |
| 15 00 000 008 SERVICIOS DE MODALIDADES FLEXIBLES                                                     | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 0.00                    | 144,000.00              | 313,200.00              | 289,840.00              | 0.00        | 0.00        | 747,040.00               |
| 15 00 000 009 SERVICIOS DE EDUCACIÓN ALTERNATIVA                                                     | 1,503.64                | 1,983.45                | 25,722.87               | 158,125.58              | 231,064.54              | 321,168.46              | 3,031.60                | 172,834.73              | 217,711.11              | 221,866.03              | 0.00        | 0.00        | 1,355,012.01             |
| 18 00 000 001 SERVICIOS DE EDUCACIÓN INICIAL                                                         | 0.00                    | 0.00                    | 3,238.00                | 1,181.50                | 28,554.75               | 31,175.50               | 250,055.82              | 1,230,714.45            | 1,022,521.94            | 791,862.10              | 0.00        | 0.00        | 3,359,304.06             |
| 20 00 000 001 SERVICIOS DE APOYO EN ESCUELAS SALUDABLES                                              | 0.00                    | 0.00                    | 0.00                    | 236,096.50              | 3,048,150.35            | 11,942.40               | 3,842,587.50            | 450,004.88              | 1,330,360.10            | 469,762.75              | 0.00        | 0.00        | 9,388,904.48             |
| 20 00 000 002 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA                                          | 87,506,229.93           | 7,984,923.44            | 84,286,971.85           | 8,661,940.82            | 2,088,280.87            | 71,436,469.94           | 4,727,040.00            | 69,614,867.96           | 5,929,625.23            | 24,990.25               | 0.00        | 0.00        | 342,261,340.29           |
| 20 00 000 003 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                                             | 376,749,809.77          | 23,436,007.70           | 369,251,756.07          | 31,440,622.21           | 6,559,016.98            | 295,748,988.82          | 23,240,160.00           | 295,130,520.67          | 25,397,762.14           | 182,319.17              | 0.00        | 0.00        | 1,447,136,963.53         |
| 99 00 000 001 CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES | 0.00                    | 0.00                    | 42,187,163.77           | 67,600,000.00           | 210,000.00              | 4,998,362.88            | 0.00                    | 3,350,000.00            | 14,500,000.00           | 1,200,000.00            | 0.00        | 0.00        | 134,045,526.65           |
| 99 00 000 002 ALFABETIZACIÓN                                                                         | 5,500,000.00            | 9,062,026.00            | 23,631,890.00           | 20,000,000.00           | 25,924,646.00           | 20,972,914.00           | 22,250,063.00           | 18,192,364.00           | 23,829,838.00           | 19,264,490.00           | 0.00        | 0.00        | 188,628,231.00           |
| 99 00 000 003 APOORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                           | 0.00                    | 20,312,236.50           | 20,456,631.90           | 20,317,257.80           | 15,242,126.12           | 15,303,900.52           | 15,139,427.92           | 15,296,451.92           | 17,922,138.00           | 21,940,095.12           | 0.00        | 0.00        | 161,930,265.80           |
| 99 00 000 004 APOORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                    | 0.00                    | 3,049,795.40            | 3,168,476.20            | 2,976,761.00            | 2,223,260.54            | 2,290,947.64            | 2,270,358.34            | 2,228,306.34            | 2,677,800.42            | 4,112,982.72            | 0.00        | 0.00        | 24,998,688.60            |
| <b>TOTAL 11130008 MINISTERIO DE EDUCACIÓN</b>                                                        | <b>1,670,017,866.50</b> | <b>1,017,313,891.48</b> | <b>1,445,071,972.48</b> | <b>1,139,631,291.62</b> | <b>1,034,666,861.72</b> | <b>1,402,399,635.35</b> | <b>1,745,228,696.26</b> | <b>1,357,883,775.80</b> | <b>1,074,122,355.41</b> | <b>1,098,164,852.80</b> | <b>0.00</b> | <b>0.00</b> | <b>12,984,501,199.42</b> |
| <b>TOTAL GENERAL</b>                                                                                 | <b>1,670,017,866.50</b> | <b>1,017,313,891.48</b> | <b>1,445,071,972.48</b> | <b>1,139,631,291.62</b> | <b>1,034,666,861.72</b> | <b>1,402,399,635.35</b> | <b>1,745,228,696.26</b> | <b>1,357,883,775.80</b> | <b>1,074,122,355.41</b> | <b>1,098,164,852.80</b> | <b>0.00</b> | <b>0.00</b> | <b>12,984,501,199.42</b> |