

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 1 DE 13
 FECHA : 5/05/2025
 HORA : 11:15.24
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008-0302	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO											
0201	GUASTATOYA	5,481,360.00	-47,800.00	5,433,560.00	0.00	2,550,486.20	2,550,486.20	2,550,486.20	2,883,073.80	2,883,073.80	0.00	46.94
0202	MORAZÁN	2,457,360.00	-28,000.00	2,429,360.00	0.00	1,144,200.00	1,144,200.00	1,144,200.00	1,285,160.00	1,285,160.00	0.00	47.10
0203	SAN AGUSTÍN ACASAGUASTLÁN	11,440,440.00	21,000.00	11,461,440.00	0.00	5,482,070.15	5,482,070.15	5,482,070.15	5,979,369.85	5,979,369.85	0.00	47.83
0204	SAN CRISTÓBAL ACASAGUASTLÁN	1,583,280.00	-7,200.00	1,576,080.00	0.00	710,940.00	710,940.00	710,940.00	865,140.00	865,140.00	0.00	45.11
0205	EL JÍCARO	2,648,520.00	0.00	2,648,520.00	0.00	1,295,580.00	1,295,580.00	1,295,580.00	1,352,940.00	1,352,940.00	0.00	48.92
0206	SANSARE	2,818,080.00	47,000.00	2,865,080.00	0.00	1,342,080.00	1,342,080.00	1,342,080.00	1,523,000.00	1,523,000.00	0.00	46.84
0207	SANARATE	7,476,840.00	0.00	7,476,840.00	0.00	3,544,020.00	3,544,020.00	3,544,020.00	3,932,820.00	3,932,820.00	0.00	47.40
0208	SAN ANTONIO LA PAZ	4,169,160.00	15,000.00	4,184,160.00	0.00	1,935,412.95	1,935,412.95	1,935,412.95	2,248,747.05	2,248,747.05	0.00	46.26
TOTAL	11130008-0302 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL PROGRESO	38,075,040.00	0.00	38,075,040.00	0.00	18,004,789.30	18,004,789.30	18,004,789.30	20,070,250.70	20,070,250.70	0.00	47.25
11130008-0303	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SACATEPÉQUEZ											
0301	ANTIGUA GUATEMALA	8,749,080.00	-62,080.00	8,687,000.00	0.00	3,901,425.57	3,901,425.57	3,901,425.57	4,785,574.43	4,785,574.43	0.00	44.91
0302	JOCOTENANGO	2,361,240.00	0.00	2,361,240.00	0.00	1,087,260.00	1,087,260.00	1,087,260.00	1,273,980.00	1,273,980.00	0.00	46.05
0303	PASTORES	2,296,080.00	0.00	2,296,080.00	0.00	1,073,340.00	1,073,340.00	1,073,340.00	1,222,740.00	1,222,740.00	0.00	46.75
0304	SUMPANGO	6,959,160.00	-4,320.00	6,954,840.00	0.00	3,336,008.79	3,336,008.79	3,336,008.79	3,618,831.21	3,618,831.21	0.00	47.97
0305	SANTO DOMINGO XENACÓJ	2,459,160.00	42,120.00	2,501,280.00	0.00	1,222,560.00	1,222,560.00	1,222,560.00	1,278,720.00	1,278,720.00	0.00	48.88
0306	SANTIAGO SACATEPÉQUEZ	5,597,640.00	4,320.00	5,601,960.00	0.00	2,780,700.00	2,780,700.00	2,780,700.00	2,821,260.00	2,821,260.00	0.00	49.64
0307	SAN BARTOLOMÉ MILPAS ALTAS	1,195,560.00	0.00	1,195,560.00	0.00	550,860.00	550,860.00	550,860.00	644,700.00	644,700.00	0.00	46.08
0308	SAN LUCAS SACATEPÉQUEZ	3,695,760.00	0.00	3,695,760.00	0.00	1,731,240.00	1,731,240.00	1,731,240.00	1,964,520.00	1,964,520.00	0.00	46.84
0309	SANTA LUCÍA MILPAS ALTAS	2,198,880.00	0.00	2,198,880.00	0.00	1,026,900.00	1,026,900.00	1,026,900.00	1,171,980.00	1,171,980.00	0.00	46.70
0310	MAGDALENA MILPAS ALTAS	2,151,360.00	0.00	2,151,360.00	0.00	1,035,780.00	1,035,780.00	1,035,780.00	1,115,580.00	1,115,580.00	0.00	48.15
0311	SANTA MARÍA DE JESÚS	3,471,480.00	12,400.00	3,483,880.00	0.00	1,685,220.00	1,685,220.00	1,685,220.00	1,798,660.00	1,798,660.00	0.00	48.37
0312	CIUDAD VIEJA	4,341,600.00	0.00	4,341,600.00	0.00	2,128,837.41	2,128,837.41	2,128,837.41	2,212,762.59	2,212,762.59	0.00	49.03
0313	SAN MIGUEL DUEÑAS	1,945,440.00	0.00	1,945,440.00	0.00	928,080.00	928,080.00	928,080.00	1,017,360.00	1,017,360.00	0.00	47.71
0314	ALOTENANGO	3,080,880.00	0.00	3,080,880.00	0.00	1,509,660.00	1,509,660.00	1,509,660.00	1,571,220.00	1,571,220.00	0.00	49.00
0315	SAN ANTONIO AGUAS CALIENTES	1,919,160.00	0.00	1,919,160.00	0.00	920,340.00	920,340.00	920,340.00	998,820.00	998,820.00	0.00	47.96
0316	SANTA CATARINA BARAHONA	795,600.00	7,560.00	803,160.00	0.00	410,280.00	410,280.00	410,280.00	392,880.00	392,880.00	0.00	51.08
TOTAL	11130008-0303 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SACATEPÉQUEZ	53,218,080.00	0.00	53,218,080.00	0.00	25,328,491.77	25,328,491.77	25,328,491.77	27,889,588.23	27,889,588.23	0.00	47.55
11130008-0304	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANGO											
0401	CHIMALTENANGO	18,137,520.00	-16,955.00	18,120,565.00	0.00	8,734,131.24	8,734,131.24	8,734,131.24	9,386,433.76	9,386,433.76	0.00	48.20
0402	SAN JOSÉ POAQUIL	5,671,440.00	100,020.00	5,771,460.00	0.00	2,730,360.00	2,730,360.00	2,730,360.00	3,041,100.00	3,041,100.00	0.00	47.31
0403	SAN MARTÍN JILOTEPEQUE	15,146,280.00	230,877.00	15,377,157.00	0.00	7,335,398.72	7,335,398.72	7,335,398.72	8,041,758.28	8,041,758.28	0.00	47.70

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 2 DE 13
FECHA : 5/05/2025
HORA : 11:15.24
REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0404	COMALAPA	9,029,160.00	178,980.00	9,208,140.00	0.00	4,467,540.00	4,467,540.00	4,467,540.00	4,740,600.00	4,740,600.00	0.00	48.52
0405	SANTA APOLONIA	4,182,120.00	125,280.00	4,307,400.00	0.00	2,060,391.10	2,060,391.10	2,060,391.10	2,247,008.90	2,247,008.90	0.00	47.83
0406	TECPÁN GUATEMALA	19,049,760.00	489,720.00	19,539,480.00	0.00	9,478,151.56	9,478,151.56	9,478,151.56	10,061,328.44	10,061,328.44	0.00	48.51
0407	PATZÚN	9,513,000.00	-154,914.00	9,358,086.00	0.00	4,458,188.60	4,458,188.60	4,458,188.60	4,899,897.40	4,899,897.40	0.00	47.64
0408	POCHUTA	1,808,280.00	28,380.00	1,836,660.00	0.00	871,920.00	871,920.00	871,920.00	964,740.00	964,740.00	0.00	47.47
0409	PATZICÍA	5,429,880.00	-65,580.00	5,364,300.00	0.00	2,599,260.00	2,599,260.00	2,599,260.00	2,765,040.00	2,765,040.00	0.00	48.45
0410	SANTA CRUZ BALANYÁ	1,973,880.00	-8,100.00	1,965,780.00	0.00	943,680.00	943,680.00	943,680.00	1,022,100.00	1,022,100.00	0.00	48.01
0411	ACATENANGO	4,124,160.00	-164,400.00	3,959,760.00	0.00	1,904,820.00	1,904,820.00	1,904,820.00	2,054,940.00	2,054,940.00	0.00	48.10
0412	YEPOCAPA	7,386,120.00	-120,540.00	7,265,580.00	0.00	3,438,300.00	3,438,300.00	3,438,300.00	3,827,280.00	3,827,280.00	0.00	47.32
0413	SAN ANDRÉS ITZAPA	5,846,040.00	102,272.00	5,948,312.00	0.00	2,879,585.34	2,879,585.34	2,879,585.34	3,068,726.66	3,068,726.66	0.00	48.41
0414	PARRAMOS	2,467,080.00	-126,660.00	2,340,420.00	0.00	1,146,000.00	1,146,000.00	1,146,000.00	1,194,420.00	1,194,420.00	0.00	48.97
0415	ZARAGOZA	3,914,280.00	60,180.00	3,974,460.00	0.00	1,895,100.00	1,895,100.00	1,895,100.00	2,079,360.00	2,079,360.00	0.00	47.68
0416	EL TEJAR	4,910,400.00	-658,560.00	4,251,840.00	0.00	2,063,220.00	2,063,220.00	2,063,220.00	2,188,620.00	2,188,620.00	0.00	48.53
TOTAL	11130008-0304 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIMALTENANGO	118,589,400.00	0.00	118,589,400.00	0.00	57,006,046.56	57,006,046.56	57,006,046.56	61,583,353.44	61,583,353.44	0.00	48.07
11130008-0305	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESQUINTLA											
0501	ESQUINTLA	27,690,750.00	0.00	27,690,750.00	0.00	12,975,070.80	12,975,070.80	12,975,070.80	14,715,679.20	14,715,679.20	0.00	46.86
0502	SANTA LUCÍA COTZUMALGUAPA	21,564,450.00	0.00	21,564,450.00	0.00	10,294,498.40	10,294,498.40	10,294,498.40	11,269,951.60	11,269,951.60	0.00	47.74
0503	LA DEMOCRACIA	5,544,180.00	0.00	5,544,180.00	0.00	2,527,980.00	2,527,980.00	2,527,980.00	3,016,200.00	3,016,200.00	0.00	45.60
0504	SIQUINALÁ	4,912,920.00	0.00	4,912,920.00	0.00	2,329,200.00	2,329,200.00	2,329,200.00	2,583,720.00	2,583,720.00	0.00	47.41
0505	MASAGUA	10,449,360.00	0.00	10,449,360.00	0.00	4,902,720.00	4,902,720.00	4,902,720.00	5,546,640.00	5,546,640.00	0.00	46.92
0506	TIQUISATE	11,523,690.00	0.00	11,523,690.00	0.00	5,451,590.40	5,451,590.40	5,451,590.40	6,072,099.60	6,072,099.60	0.00	47.31
0507	LA GOMERA	10,054,800.00	0.00	10,054,800.00	0.00	4,772,280.00	4,772,280.00	4,772,280.00	5,282,520.00	5,282,520.00	0.00	47.46
0508	GUANAGAZAPA	4,955,220.00	0.00	4,955,220.00	0.00	2,220,240.00	2,220,240.00	2,220,240.00	2,734,980.00	2,734,980.00	0.00	44.81
0509	SAN JOSÉ	12,060,810.00	0.00	12,060,810.00	0.00	5,523,374.60	5,523,374.60	5,523,374.60	6,537,435.40	6,537,435.40	0.00	45.80
0510	IZTAPA	3,796,560.00	0.00	3,796,560.00	0.00	1,817,700.00	1,817,700.00	1,817,700.00	1,978,860.00	1,978,860.00	0.00	47.88
0511	PALÍN	10,465,920.00	0.00	10,465,920.00	0.00	5,026,920.00	5,026,920.00	5,026,920.00	5,439,000.00	5,439,000.00	0.00	48.03
0512	SAN VICENTE PACAYA	4,065,840.00	0.00	4,065,840.00	0.00	1,942,800.00	1,942,800.00	1,942,800.00	2,123,040.00	2,123,040.00	0.00	47.78
0513	NUEVA CONCEPCIÓN	15,438,780.00	0.00	15,438,780.00	0.00	7,485,600.00	7,485,600.00	7,485,600.00	7,953,180.00	7,953,180.00	0.00	48.49
0514	SIPACATE	3,367,800.00	0.00	3,367,800.00	0.00	1,599,300.00	1,599,300.00	1,599,300.00	1,768,500.00	1,768,500.00	0.00	47.49
TOTAL	11130008-0305 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ESQUINTLA	145,891,080.00	0.00	145,891,080.00	0.00	68,869,274.20	68,869,274.20	68,869,274.20	77,021,805.80	77,021,805.80	0.00	47.21
11130008-0306	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA											
0601	CUILAPA	9,415,730.00	0.00	9,415,730.00	0.00	4,435,112.40	4,435,112.40	4,435,112.40	4,980,617.60	4,980,617.60	0.00	47.10

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 3 DE 13
FECHA : 5/05/2025
HORA : 11:15.24
REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0602	BARBERENA	11,466,000.00	0.00	11,466,000.00	0.00	5,352,720.00	5,352,720.00	5,352,720.00	6,113,280.00	6,113,280.00	0.00	46.68
0603	SANTA ROSA DE LIMA	3,482,640.00	0.00	3,482,640.00	0.00	1,631,400.00	1,631,400.00	1,631,400.00	1,851,240.00	1,851,240.00	0.00	46.84
0604	CASILLAS	4,776,880.00	0.00	4,776,880.00	0.00	2,211,443.60	2,211,443.60	2,211,443.60	2,565,436.40	2,565,436.40	0.00	46.29
0605	SAN RAFAEL LAS FLORES	2,898,720.00	0.00	2,898,720.00	0.00	1,393,380.00	1,393,380.00	1,393,380.00	1,505,340.00	1,505,340.00	0.00	48.07
0606	ORATORIO	5,242,680.00	0.00	5,242,680.00	0.00	2,447,051.35	2,447,051.35	2,447,051.35	2,795,628.65	2,795,628.65	0.00	46.68
0607	SAN JUAN TECUACO	2,511,720.00	0.00	2,511,720.00	0.00	1,246,440.00	1,246,440.00	1,246,440.00	1,265,280.00	1,265,280.00	0.00	49.62
0608	CHIQUMULILLA	11,003,040.00	0.00	11,003,040.00	0.00	5,246,700.00	5,246,700.00	5,246,700.00	5,756,340.00	5,756,340.00	0.00	47.68
0609	TAXISCO	7,503,480.00	0.00	7,503,480.00	0.00	3,568,320.00	3,568,320.00	3,568,320.00	3,935,160.00	3,935,160.00	0.00	47.56
0610	SANTA MARÍA IXHUATÁN	5,229,360.00	0.00	5,229,360.00	0.00	2,433,480.00	2,433,480.00	2,433,480.00	2,795,880.00	2,795,880.00	0.00	46.53
0611	GUAZACAPÁN	3,960,260.00	0.00	3,960,260.00	0.00	1,868,458.00	1,868,458.00	1,868,458.00	2,091,802.00	2,091,802.00	0.00	47.18
0612	SANTA CRUZ NARANJO	3,063,240.00	0.00	3,063,240.00	0.00	1,471,080.00	1,471,080.00	1,471,080.00	1,592,160.00	1,592,160.00	0.00	48.02
0613	PUEBLO NUEVO VIÑAS	6,389,600.00	0.00	6,389,600.00	0.00	3,008,059.45	3,008,059.45	3,008,059.45	3,381,540.55	3,381,540.55	0.00	47.08
0614	NUEVA SANTA ROSA	6,911,810.00	0.00	6,911,810.00	0.00	3,145,666.70	3,145,666.70	3,145,666.70	3,766,143.30	3,766,143.30	0.00	45.51
TOTAL	11130008-0306 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA	83,855,160.00	0.00	83,855,160.00	0.00	39,459,311.50	39,459,311.50	39,459,311.50	44,395,848.50	44,395,848.50	0.00	47.06
11130008-0307	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SOLOLÁ											
0701	SOLOLÁ	21,204,020.00	-217,800.00	20,986,220.00	0.00	10,247,004.80	10,247,004.80	10,247,004.80	10,739,215.20	10,739,215.20	0.00	48.83
0702	SAN JOSÉ CHACAYÁ	1,271,160.00	-50,760.00	1,220,400.00	0.00	612,780.00	612,780.00	612,780.00	607,620.00	607,620.00	0.00	50.21
0703	SANTA MARÍA VISITACIÓN	702,360.00	-10,800.00	691,560.00	0.00	337,680.00	337,680.00	337,680.00	353,880.00	353,880.00	0.00	48.83
0704	SANTA LUCÍA UTATLÁN	5,418,000.00	19,800.00	5,437,800.00	0.00	2,652,720.00	2,652,720.00	2,652,720.00	2,785,080.00	2,785,080.00	0.00	48.78
0705	NAHUALÁ	21,195,720.00	-202,680.00	20,993,040.00	0.00	10,265,507.75	10,265,507.75	10,265,507.75	10,727,532.25	10,727,532.25	0.00	48.90
0706	SANTA CATARINA IXTAHUACÁN	13,347,670.00	-44,280.00	13,303,390.00	0.00	6,461,220.00	6,461,220.00	6,461,220.00	6,842,170.00	6,842,170.00	0.00	48.57
0707	SANTA CLARA LA LAGUNA	2,009,520.00	-82,080.00	1,927,440.00	0.00	963,360.00	963,360.00	963,360.00	964,080.00	964,080.00	0.00	49.98
0708	CONCEPCIÓN	1,886,400.00	143,280.00	2,029,680.00	0.00	930,120.00	930,120.00	930,120.00	1,099,560.00	1,099,560.00	0.00	45.83
0709	SAN ANDRÉS SEMETABAJ	2,936,160.00	-108,360.00	2,827,800.00	0.00	1,439,760.00	1,439,760.00	1,439,760.00	1,388,040.00	1,388,040.00	0.00	50.91
0710	PANAJACHEL	3,327,160.00	-139,320.00	3,187,840.00	0.00	1,559,799.75	1,559,799.75	1,510,320.65	1,628,040.25	1,628,040.25	49,479.10	48.93
0711	SANTA CATARINA PALOPÓ	1,013,040.00	-49,680.00	963,360.00	0.00	479,160.00	479,160.00	479,160.00	484,200.00	484,200.00	0.00	49.74
0712	SAN ANTONIO PALOPÓ	2,923,200.00	61,200.00	2,984,400.00	0.00	1,407,900.00	1,407,900.00	1,407,900.00	1,576,500.00	1,576,500.00	0.00	47.18
0713	SAN LUCAS TOLIMÁN	6,186,600.00	468,000.00	6,654,600.00	0.00	3,065,460.00	3,065,460.00	3,065,460.00	3,589,140.00	3,589,140.00	0.00	46.07
0714	SANTA CRUZ LA LAGUNA	1,634,040.00	-68,760.00	1,565,280.00	0.00	782,160.00	782,160.00	782,160.00	783,120.00	783,120.00	0.00	49.97
0715	SAN PABLO LA LAGUNA	1,599,630.00	-1,080.00	1,598,550.00	0.00	737,166.60	737,166.60	737,166.60	861,383.40	861,383.40	0.00	46.11
0716	SAN MARCOS LA LAGUNA	486,360.00	-14,040.00	472,320.00	0.00	247,200.00	247,200.00	247,200.00	225,120.00	225,120.00	0.00	52.34
0717	SAN JUAN LA LAGUNA	2,705,730.00	-224,640.00	2,481,090.00	0.00	1,318,219.50	1,318,219.50	1,318,219.50	1,162,870.50	1,162,870.50	0.00	53.13
0718	SAN PEDRO LA LAGUNA	1,777,350.00	48,600.00	1,825,950.00	0.00	805,708.15	805,708.15	805,708.15	1,020,241.85	1,020,241.85	0.00	44.13

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 4 DE 13
FECHA : 5/05/2025
HORA : 11:15.24
REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0719	SANTIAGO ATITLÁN	8,511,680.00	473,400.00	8,985,080.00	0.00	4,014,363.90	4,014,363.90	4,014,363.90	4,970,716.10	4,970,716.10	0.00	44.68
TOTAL	11130008-0307 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SOLOLÁ	100,135,800.00	0.00	100,135,800.00	0.00	48,327,290.45	48,327,290.45	48,277,811.35	51,808,509.55	51,808,509.55	49,479.10	48.26
11130008-0308	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE TOTONICAPÁN											
0801	TOTONICAPÁN	20,012,160.00	211,290.00	20,223,450.00	0.00	9,767,198.24	9,767,198.24	9,767,198.24	10,456,251.76	10,456,251.76	0.00	48.30
0802	SAN CRISTÓBAL TOTONICAPÁN	7,549,760.00	211,000.00	7,760,760.00	0.00	3,846,328.96	3,846,328.96	3,846,328.96	3,914,431.04	3,914,431.04	0.00	49.56
0803	SAN FRANCISCO EL ALTO	11,582,280.00	-98,320.00	11,483,960.00	0.00	5,601,840.00	5,601,840.00	5,601,840.00	5,882,120.00	5,882,120.00	0.00	48.78
0804	SAN ANDRÉS XECUL	6,745,680.00	-79,640.00	6,666,040.00	0.00	3,307,800.00	3,307,800.00	3,307,800.00	3,358,240.00	3,358,240.00	0.00	49.62
0805	MOMOSTENANGO	25,457,920.00	182,640.00	25,640,560.00	0.00	12,390,671.98	12,390,671.98	12,390,671.98	13,249,888.02	13,249,888.02	0.00	48.32
0806	SANTA MARÍA CHIQUIMULA	14,322,760.00	52,110.00	14,374,870.00	0.00	6,927,816.30	6,927,816.30	6,927,816.30	7,447,053.70	7,447,053.70	0.00	48.19
0807	SANTA LUCÍA LA REFORMA	5,336,960.00	215,920.00	5,552,880.00	0.00	2,686,791.56	2,686,791.56	2,686,791.56	2,866,088.44	2,866,088.44	0.00	48.39
0808	SAN BARTOLO AGUAS CALIENTES	4,419,840.00	-695,000.00	3,724,840.00	0.00	1,697,520.00	1,697,520.00	1,697,520.00	2,027,320.00	2,027,320.00	0.00	45.57
TOTAL	11130008-0308 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE TOTONICAPÁN	95,427,360.00	0.00	95,427,360.00	0.00	46,225,967.04	46,225,967.04	46,225,967.04	49,201,392.96	49,201,392.96	0.00	48.44
11130008-0309	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANGO											
0901	QUETZALTENANGO	29,205,720.00	26,120.00	29,231,840.00	0.00	14,185,140.00	14,185,140.00	14,185,140.00	15,046,700.00	15,046,700.00	0.00	48.53
0902	SALCAJÁ	4,379,760.00	28,560.00	4,408,320.00	0.00	2,318,520.00	2,318,520.00	2,318,520.00	2,089,800.00	2,089,800.00	0.00	52.59
0903	OLINTEPEQUE	6,788,160.00	-312,620.00	6,475,540.00	0.00	2,486,460.00	2,486,460.00	2,486,460.00	3,989,080.00	3,989,080.00	0.00	38.40
0904	SAN CARLOS SIJA	7,763,400.00	1,220.00	7,764,620.00	0.00	3,816,180.00	3,816,180.00	3,816,180.00	3,948,440.00	3,948,440.00	0.00	49.15
0905	SIBILIA	1,857,960.00	0.00	1,857,960.00	0.00	897,660.00	897,660.00	897,120.00	960,300.00	960,300.00	540.00	48.31
0906	CABRICÁN	4,555,440.00	1,680.00	4,557,120.00	0.00	2,197,500.00	2,197,500.00	2,197,500.00	2,359,620.00	2,359,620.00	0.00	48.22
0907	CAJOLÁ	4,156,200.00	0.00	4,156,200.00	0.00	1,867,560.00	1,867,560.00	1,867,560.00	2,288,640.00	2,288,640.00	0.00	44.93
0908	SAN MIGUEL SIGUILÁ	2,042,280.00	0.00	2,042,280.00	0.00	984,720.00	984,720.00	984,720.00	1,057,560.00	1,057,560.00	0.00	48.22
0909	SAN JUAN OSTUNCALCO	11,919,960.00	2,160.00	11,922,120.00	0.00	5,796,900.00	5,796,900.00	5,796,900.00	6,125,220.00	6,125,220.00	0.00	48.62
0910	SAN MATEO	1,376,640.00	0.00	1,376,640.00	0.00	670,920.00	670,920.00	670,920.00	705,720.00	705,720.00	0.00	48.74
0911	CONCEPCIÓN CHIQUIRICHAPA	3,417,120.00	3,060.00	3,420,180.00	0.00	1,598,580.00	1,598,580.00	1,598,580.00	1,821,600.00	1,821,600.00	0.00	46.74
0912	SAN MARTÍN SACATEPÉQUEZ	7,161,480.00	360.00	7,161,840.00	0.00	3,471,960.00	3,471,960.00	3,471,960.00	3,689,880.00	3,689,880.00	0.00	48.48
0913	ALMOLONGA	2,037,600.00	0.00	2,037,600.00	0.00	1,001,520.00	1,001,520.00	1,001,520.00	1,036,080.00	1,036,080.00	0.00	49.15
0914	CANTEL	7,020,360.00	5,760.00	7,026,120.00	0.00	3,432,660.00	3,432,660.00	3,432,660.00	3,593,460.00	3,593,460.00	0.00	48.86
0915	HUITÁN	3,249,000.00	0.00	3,249,000.00	0.00	1,624,920.00	1,624,920.00	1,624,920.00	1,624,080.00	1,624,080.00	0.00	50.01
0916	ZUNIL	2,002,320.00	78,840.00	2,081,160.00	0.00	1,033,980.00	1,033,980.00	1,033,980.00	1,047,180.00	1,047,180.00	0.00	49.68
0917	COLOMBA	10,595,880.00	0.00	10,595,880.00	0.00	5,151,300.00	5,151,300.00	5,151,300.00	5,444,580.00	5,444,580.00	0.00	48.62
0918	SAN FRANCISCO LA UNIÓN	1,454,400.00	0.00	1,454,400.00	0.00	750,600.00	750,600.00	750,600.00	703,800.00	703,800.00	0.00	51.61
0919	EL PALMAR	6,802,560.00	0.00	6,802,560.00	0.00	3,316,140.00	3,316,140.00	3,316,140.00	3,486,420.00	3,486,420.00	0.00	48.75

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 5 DE 13
FECHA : 5/05/2025
HORA : 11:15.24
REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
0920	COATEPEQUE	23,903,280.00	69,660.00	23,972,940.00	0.00	11,617,920.00	11,617,920.00	11,617,920.00	12,355,020.00	12,355,020.00	0.00	48.46
0921	GÉNOVA	9,748,800.00	0.00	9,748,800.00	0.00	4,692,000.00	4,692,000.00	4,692,000.00	5,056,800.00	5,056,800.00	0.00	48.13
0922	FLORES COSTA CUCA	4,430,880.00	0.00	4,430,880.00	0.00	2,154,900.00	2,154,900.00	2,154,900.00	2,275,980.00	2,275,980.00	0.00	48.63
0923	LA ESPERANZA	3,958,560.00	95,200.00	4,053,760.00	0.00	2,008,020.00	2,008,020.00	2,008,020.00	2,045,740.00	2,045,740.00	0.00	49.53
0924	PALESTINA DE LOS ALTOS	4,542,480.00	0.00	4,542,480.00	0.00	2,183,280.00	2,183,280.00	2,183,280.00	2,359,200.00	2,359,200.00	0.00	48.06
TOTAL	11130008-0309 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUETZALTENANGO	164,370,240.00	0.00	164,370,240.00	0.00	79,259,340.00	79,259,340.00	79,258,800.00	85,110,900.00	85,110,900.00	540.00	48.22
11130008-0310	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ											
1001	MAZATENANGO	17,401,320.00	0.00	17,401,320.00	0.00	8,018,400.00	8,018,400.00	8,018,400.00	9,382,920.00	9,382,920.00	0.00	46.08
1002	CUYOTENANGO	7,298,280.00	0.00	7,298,280.00	0.00	3,482,280.00	3,482,280.00	3,482,280.00	3,816,000.00	3,816,000.00	0.00	47.71
1003	SAN FRANCISCO ZAPOTITLÁN	4,524,120.00	0.00	4,524,120.00	0.00	2,215,980.00	2,215,980.00	2,215,980.00	2,308,140.00	2,308,140.00	0.00	48.98
1004	SAN BERNARDINO	4,220,280.00	0.00	4,220,280.00	0.00	1,972,320.00	1,972,320.00	1,972,320.00	2,247,960.00	2,247,960.00	0.00	46.73
1005	SAN JOSÉ EL ÍDOLO	2,586,600.00	0.00	2,586,600.00	0.00	1,230,480.00	1,230,480.00	1,230,480.00	1,356,120.00	1,356,120.00	0.00	47.57
1006	SANTO DOMINGO SUCHITEPÉQUEZ	10,305,000.00	0.00	10,305,000.00	0.00	4,804,620.00	4,804,620.00	4,804,620.00	5,500,380.00	5,500,380.00	0.00	46.62
1007	SAN LORENZO	3,184,560.00	0.00	3,184,560.00	0.00	1,498,200.00	1,498,200.00	1,498,200.00	1,686,360.00	1,686,360.00	0.00	47.05
1008	SAMAYAC	5,893,200.00	0.00	5,893,200.00	0.00	2,807,928.89	2,807,928.89	2,807,928.89	3,085,271.11	3,085,271.11	0.00	47.65
1009	SAN PABLO JOCOPILAS	4,685,760.00	0.00	4,685,760.00	0.00	2,309,940.00	2,309,940.00	2,309,940.00	2,375,820.00	2,375,820.00	0.00	49.30
1010	SAN ANTONIO SUCHITEPÉQUEZ	13,849,200.00	0.00	13,849,200.00	0.00	6,447,263.32	6,447,263.32	6,447,263.32	7,401,936.68	7,401,936.68	0.00	46.55
1011	SAN MIGUEL PANAN	2,796,840.00	0.00	2,796,840.00	0.00	1,381,020.00	1,381,020.00	1,381,020.00	1,415,820.00	1,415,820.00	0.00	49.38
1012	SAN GABRIEL	1,983,240.00	0.00	1,983,240.00	0.00	906,180.00	906,180.00	906,180.00	1,077,060.00	1,077,060.00	0.00	45.69
1013	CHICACAO	14,908,680.00	0.00	14,908,680.00	0.00	7,096,800.15	7,096,800.15	7,096,800.15	7,811,879.85	7,811,879.85	0.00	47.60
1014	PATULUL	7,453,080.00	0.00	7,453,080.00	0.00	3,474,960.00	3,474,960.00	3,474,960.00	3,978,120.00	3,978,120.00	0.00	46.62
1015	SANTA BÁRBARA	6,199,200.00	0.00	6,199,200.00	0.00	2,934,480.00	2,934,480.00	2,934,480.00	3,264,720.00	3,264,720.00	0.00	47.34
1016	SAN JUAN BAUTISTA	1,915,560.00	0.00	1,915,560.00	0.00	901,740.00	901,740.00	901,740.00	1,013,820.00	1,013,820.00	0.00	47.07
1017	SANTO TOMÁS LA UNIÓN	2,391,480.00	0.00	2,391,480.00	0.00	1,120,380.00	1,120,380.00	1,120,380.00	1,271,100.00	1,271,100.00	0.00	46.85
1018	ZUNILITO	2,178,360.00	0.00	2,178,360.00	0.00	1,015,980.00	1,015,980.00	1,015,980.00	1,162,380.00	1,162,380.00	0.00	46.64
1019	PUEBLO NUEVO	2,693,160.00	0.00	2,693,160.00	0.00	1,299,780.00	1,299,780.00	1,299,780.00	1,393,380.00	1,393,380.00	0.00	48.26
1020	RÍO BRAVO	6,374,880.00	0.00	6,374,880.00	0.00	2,957,520.00	2,957,520.00	2,957,520.00	3,417,360.00	3,417,360.00	0.00	46.39
1021	SAN JOSÉ LA MÁQUINA	5,269,320.00	0.00	5,269,320.00	0.00	2,451,240.00	2,451,240.00	2,451,240.00	2,818,080.00	2,818,080.00	0.00	46.52
TOTAL	11130008-0310 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SUCHITEPÉQUEZ	128,112,120.00	0.00	128,112,120.00	0.00	60,327,492.36	60,327,492.36	60,327,492.36	67,784,627.64	67,784,627.64	0.00	47.05
11130008-0311	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU											
1101	RETALHULEU	19,641,240.00	-167,112.00	19,474,128.00	0.00	9,198,994.58	9,198,994.58	9,198,994.58	10,275,133.42	10,275,133.42	0.00	47.24
1102	SAN SEBASTIÁN	6,139,840.00	0.00	6,139,840.00	0.00	2,848,409.71	2,848,409.71	2,848,409.71	3,291,430.29	3,291,430.29	0.00	46.39

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 6 DE 13
 FECHA : 5/05/2025
 HORA : 11:15.24
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1103	SANTA CRUZ MULUÁ	3,503,160.00	95,214.00	3,598,374.00	0.00	1,658,041.60	1,658,041.60	1,658,041.60	1,940,332.40	1,940,332.40	0.00	46.08
1104	SAN MARTÍN ZAPOTITLÁN	2,979,920.00	-4,326.00	2,975,594.00	0.00	1,397,732.96	1,397,732.96	1,397,732.96	1,577,861.04	1,577,861.04	0.00	46.97
1105	SAN FELIPE	5,182,920.00	0.00	5,182,920.00	0.00	2,415,088.96	2,415,088.96	2,415,088.96	2,767,831.04	2,767,831.04	0.00	46.60
1106	SAN ANDRÉS VILLA SECA	12,264,400.00	-32,496.00	12,231,904.00	0.00	5,898,067.79	5,898,067.79	5,898,067.79	6,333,836.21	6,333,836.21	0.00	48.22
1107	CHAMPERICO	7,584,400.00	0.00	7,584,400.00	0.00	3,547,868.48	3,547,868.48	3,547,868.48	4,036,531.52	4,036,531.52	0.00	46.78
1108	NUEVO SAN CARLOS	9,302,320.00	0.00	9,302,320.00	0.00	4,353,059.61	4,353,059.61	4,353,059.61	4,949,260.39	4,949,260.39	0.00	46.80
1109	EL ASINTAL	8,328,600.00	108,720.00	8,437,320.00	0.00	4,149,780.00	4,149,780.00	4,149,780.00	4,287,540.00	4,287,540.00	0.00	49.18
TOTAL	11130008-0311 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE RETALHULEU	74,926,800.00	0.00	74,926,800.00	0.00	35,467,043.69	35,467,043.69	35,467,043.69	39,459,756.31	39,459,756.31	0.00	47.34
11130008-0312	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SAN MARCOS											
1201	SAN MARCOS	11,852,280.00	-396,200.00	11,456,080.00	0.00	5,703,089.85	5,703,089.85	5,703,089.85	5,752,990.15	5,752,990.15	0.00	49.78
1202	SAN PEDRO SACATEPÉQUEZ	15,743,520.00	-353,020.00	15,390,500.00	0.00	7,534,435.45	7,534,435.45	7,534,435.45	7,856,064.55	7,856,064.55	0.00	48.96
1203	SAN ANTONIO SACATEPÉQUEZ	4,183,200.00	-139,320.00	4,043,880.00	0.00	2,005,380.00	2,005,380.00	2,005,380.00	2,038,500.00	2,038,500.00	0.00	49.59
1204	COMITANCILLO	17,444,160.00	-236,280.00	17,207,880.00	0.00	8,547,480.00	8,547,480.00	8,547,480.00	8,660,400.00	8,660,400.00	0.00	49.67
1205	SAN MIGUEL IXTAHUACÁN	12,974,400.00	86,340.00	13,060,740.00	0.00	6,267,904.60	6,267,904.60	6,267,904.60	6,792,835.40	6,792,835.40	0.00	47.99
1206	CONCEPCIÓN TUTUAPA	19,495,800.00	99,780.00	19,595,580.00	0.00	9,696,885.15	9,696,885.15	9,696,885.15	9,898,694.85	9,898,694.85	0.00	49.49
1207	TACANÁ	19,460,160.00	179,620.00	19,639,780.00	0.00	9,583,792.15	9,583,792.15	9,583,792.15	10,055,987.85	10,055,987.85	0.00	48.80
1208	SIBINAL	3,706,200.00	29,280.00	3,735,480.00	0.00	1,786,417.15	1,786,417.15	1,786,417.15	1,949,062.85	1,949,062.85	0.00	47.82
1209	TAJUMULCO	14,547,600.00	82,080.00	14,629,680.00	0.00	7,078,897.15	7,078,897.15	7,078,897.15	7,550,782.85	7,550,782.85	0.00	48.39
1210	TEJUTLA	9,003,240.00	61,980.00	9,065,220.00	0.00	4,426,289.85	4,426,289.85	4,426,289.85	4,638,930.15	4,638,930.15	0.00	48.83
1211	SAN RAFAEL PIE DE LA CUESTA	3,854,880.00	3,240.00	3,858,120.00	0.00	1,791,480.00	1,791,480.00	1,791,480.00	2,066,640.00	2,066,640.00	0.00	46.43
1212	NUEVO PROGRESO	7,037,280.00	57,200.00	7,094,480.00	0.00	3,358,828.60	3,358,828.60	3,358,828.60	3,735,651.40	3,735,651.40	0.00	47.34
1213	EL TUMBADOR	9,054,000.00	46,440.00	9,100,440.00	0.00	4,396,904.40	4,396,904.40	4,396,904.40	4,703,535.60	4,703,535.60	0.00	48.32
1214	EL RODEO	4,025,520.00	7,560.00	4,033,080.00	0.00	1,975,400.20	1,975,400.20	1,975,400.20	2,057,679.80	2,057,679.80	0.00	48.98
1215	MALACATÁN	25,450,200.00	90,000.00	25,540,200.00	0.00	12,327,583.25	12,327,583.25	12,327,583.25	13,212,616.75	13,212,616.75	0.00	48.27
1216	CATARINA	6,495,840.00	2,160.00	6,498,000.00	0.00	3,069,300.00	3,069,300.00	3,069,300.00	3,428,700.00	3,428,700.00	0.00	47.23
1217	AYUTLA	7,400,880.00	11,880.00	7,412,760.00	0.00	3,528,609.45	3,528,609.45	3,528,609.45	3,884,150.55	3,884,150.55	0.00	47.60
1218	OCÓS	2,302,200.00	17,280.00	2,319,480.00	0.00	1,121,460.00	1,121,460.00	1,121,460.00	1,198,020.00	1,198,020.00	0.00	48.35
1219	SAN PABLO	10,764,000.00	37,800.00	10,801,800.00	0.00	5,098,939.25	5,098,939.25	5,098,939.25	5,702,860.75	5,702,860.75	0.00	47.20
1220	EL QUETZAL	5,374,440.00	50,760.00	5,425,200.00	0.00	2,614,897.20	2,614,897.20	2,614,897.20	2,810,302.80	2,810,302.80	0.00	48.20
1221	LA REFORMA	4,419,720.00	12,960.00	4,432,680.00	0.00	2,163,623.45	2,163,623.45	2,163,623.45	2,269,056.55	2,269,056.55	0.00	48.81
1222	PAJAPITA	4,364,640.00	21,600.00	4,386,240.00	0.00	2,045,875.95	2,045,875.95	2,045,875.95	2,340,364.05	2,340,364.05	0.00	46.64
1223	IXCHIGUÁN	5,452,920.00	50,100.00	5,503,020.00	0.00	2,684,813.40	2,684,813.40	2,684,813.40	2,818,206.60	2,818,206.60	0.00	48.79
1224	SAN JOSÉ OJETENAM	5,346,000.00	7,560.00	5,353,560.00	0.00	2,502,149.70	2,502,149.70	2,502,149.70	2,851,410.30	2,851,410.30	0.00	46.74

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 7 DE 13
FECHA : 5/05/2025
HORA : 11:15.24
REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1225	SAN CRISTÓBAL CUCHO	3,831,480.00	127,440.00	3,958,920.00	0.00	1,849,440.00	1,849,440.00	1,849,440.00	2,109,480.00	2,109,480.00	0.00	46.72
1226	SIPACAPA	5,739,120.00	16,920.00	5,756,040.00	0.00	2,775,103.50	2,775,103.50	2,775,103.50	2,980,936.50	2,980,936.50	0.00	48.21
1227	ESQUIPULAS PALO GORDO	3,045,240.00	5,400.00	3,050,640.00	0.00	1,441,260.00	1,441,260.00	1,441,260.00	1,609,380.00	1,609,380.00	0.00	47.24
1228	RÍO BLANCO	1,384,920.00	0.00	1,384,920.00	0.00	654,540.00	654,540.00	654,540.00	730,380.00	730,380.00	0.00	47.26
1229	SAN LORENZO	3,238,920.00	14,040.00	3,252,960.00	0.00	1,563,300.00	1,563,300.00	1,563,300.00	1,689,660.00	1,689,660.00	0.00	48.06
1230	LA BLANCA	5,522,760.00	5,400.00	5,528,160.00	0.00	2,553,492.30	2,553,492.30	2,553,492.30	2,974,667.70	2,974,667.70	0.00	46.19
TOTAL	11130008-0312 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SAN MARCOS	252,515,520.00	0.00	252,515,520.00	0.00	122,147,572.00	122,147,572.00	122,147,572.00	130,367,948.00	130,367,948.00	0.00	48.37
11130008-0313	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE HUEHUETENANGO											
1301	HUEHUETENANGO	23,719,000.00	-50,000.00	23,669,000.00	0.00	11,420,198.14	11,415,518.14	11,415,518.14	12,248,801.86	12,253,481.86	0.00	48.23
1302	CHIANTLA	20,570,140.00	0.00	20,570,140.00	0.00	10,158,176.70	10,158,176.70	10,158,176.70	10,411,963.30	10,411,963.30	0.00	49.38
1303	MALACATANCITO	4,563,040.00	0.00	4,563,040.00	0.00	2,178,122.10	2,178,122.10	2,178,122.10	2,384,917.90	2,384,917.90	0.00	47.73
1304	CUILCO	12,790,540.00	0.00	12,790,540.00	0.00	6,219,360.00	6,219,360.00	6,219,360.00	6,571,180.00	6,571,180.00	0.00	48.62
1305	NENTÓN	11,113,000.00	-20,000.00	11,093,000.00	0.00	5,427,600.00	5,427,600.00	5,427,600.00	5,665,400.00	5,665,400.00	0.00	48.93
1306	SAN PEDRO NECTA	9,016,100.00	0.00	9,016,100.00	0.00	4,373,790.42	4,373,790.42	4,373,790.42	4,642,309.58	4,642,309.58	0.00	48.51
1307	JACALTENANGO	9,515,920.00	-15,000.00	9,500,920.00	0.00	4,736,562.50	4,736,562.50	4,736,562.50	4,764,357.50	4,764,357.50	0.00	49.85
1308	SOLOMA	11,462,320.00	0.00	11,462,320.00	0.00	5,801,738.60	5,801,738.60	5,801,738.60	5,660,581.40	5,660,581.40	0.00	50.62
1309	SAN ILDEFONSO IXTAHUACÁN	11,369,120.00	0.00	11,369,120.00	0.00	5,698,740.00	5,698,740.00	5,698,740.00	5,670,380.00	5,670,380.00	0.00	50.12
1310	SANTA BÁRBARA	9,210,160.00	0.00	9,210,160.00	0.00	4,595,400.00	4,595,400.00	4,595,400.00	4,614,760.00	4,614,760.00	0.00	49.89
1311	LA LIBERTAD	8,896,000.00	0.00	8,896,000.00	0.00	4,422,660.00	4,422,660.00	4,417,500.00	4,473,340.00	4,473,340.00	5,160.00	49.72
1312	LA DEMOCRACIA	13,846,320.00	0.00	13,846,320.00	0.00	6,776,160.00	6,776,160.00	6,776,160.00	7,070,160.00	7,070,160.00	0.00	48.94
1313	SAN MIGUEL ACATÁN	6,730,060.00	0.00	6,730,060.00	0.00	3,328,440.00	3,328,440.00	3,328,440.00	3,401,620.00	3,401,620.00	0.00	49.46
1314	SAN RAFAEL LA INDEPENDENCIA	3,413,900.00	0.00	3,413,900.00	0.00	1,663,740.00	1,663,740.00	1,663,740.00	1,750,160.00	1,750,160.00	0.00	48.73
1315	TODOS SANTOS CUCHUMATÁN	6,164,840.00	0.00	6,164,840.00	0.00	3,003,590.70	3,003,590.70	3,003,590.70	3,161,249.30	3,161,249.30	0.00	48.72
1316	SAN JUAN ATITÁN	4,494,240.00	0.00	4,494,240.00	0.00	2,205,780.00	2,205,780.00	2,205,780.00	2,288,460.00	2,288,460.00	0.00	49.08
1317	SANTA EULALIA	10,889,640.00	0.00	10,889,640.00	0.00	5,460,720.00	5,460,720.00	5,460,720.00	5,428,920.00	5,428,920.00	0.00	50.15
1318	SAN MATEO IXTATÁN	14,025,680.00	0.00	14,025,680.00	0.00	7,045,120.02	7,045,120.02	7,045,120.02	6,980,559.98	6,980,559.98	0.00	50.23
1319	COLOTENANGO	8,715,640.00	60,400.00	8,776,040.00	0.00	4,361,100.00	4,361,100.00	4,361,100.00	4,414,940.00	4,414,940.00	0.00	49.69
1320	SAN SEBASTIÁN HUEHUETENANGO	8,550,360.00	-22,280.00	8,528,080.00	0.00	4,170,660.00	4,170,660.00	4,170,660.00	4,357,420.00	4,357,420.00	0.00	48.91
1321	TECTITÁN	2,968,920.00	0.00	2,968,920.00	0.00	1,454,520.00	1,454,520.00	1,454,520.00	1,514,400.00	1,514,400.00	0.00	48.99
1322	CONCEPCIÓN HUISTA	4,885,260.00	0.00	4,885,260.00	0.00	2,451,360.00	2,451,360.00	2,451,360.00	2,433,900.00	2,433,900.00	0.00	50.18
1323	SAN JUAN IXCOY	5,753,340.00	0.00	5,753,340.00	0.00	2,865,455.80	2,865,455.80	2,865,455.80	2,887,884.20	2,887,884.20	0.00	49.81
1324	SAN ANTONIO HUISTA	3,616,100.00	0.00	3,616,100.00	0.00	1,709,940.00	1,709,940.00	1,709,940.00	1,906,160.00	1,906,160.00	0.00	47.29
1325	SAN SEBASTIÁN COATÁN	3,995,720.00	0.00	3,995,720.00	0.00	1,937,038.92	1,937,038.92	1,937,038.92	2,058,681.08	2,058,681.08	0.00	48.48

PAGINA : 8 DE 13
FECHA : 5/05/2025
HORA : 11:15.24
REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1326	BARILLAS	25,454,520.00	0.00	25,454,520.00	0.00	12,715,407.92	12,715,407.92	12,715,407.92	12,739,112.08	12,739,112.08	0.00	49.95
1327	AGUACATÁN	9,679,960.00	-20,000.00	9,659,960.00	0.00	4,826,306.46	4,826,306.46	4,826,306.46	4,833,653.54	4,833,653.54	0.00	49.96
1328	SAN RAFAEL PÉTZAL	2,583,040.00	0.00	2,583,040.00	0.00	1,264,740.00	1,264,740.00	1,264,740.00	1,318,300.00	1,318,300.00	0.00	48.96
1329	SAN GASPAR IXCHIL	2,441,680.00	116,880.00	2,558,560.00	0.00	1,209,180.00	1,209,180.00	1,209,180.00	1,349,380.00	1,349,380.00	0.00	47.26
1330	SANTIAGO CHIMALTENANGO	2,316,520.00	0.00	2,316,520.00	0.00	1,181,040.00	1,181,040.00	1,181,040.00	1,135,480.00	1,135,480.00	0.00	50.98
1331	SANTA ANA HUISTA	2,186,340.00	-50,000.00	2,136,340.00	0.00	1,054,860.00	1,054,860.00	1,054,860.00	1,081,480.00	1,081,480.00	0.00	49.38
1332	UNIÓN CANTINIL	3,535,920.00	0.00	3,535,920.00	0.00	1,677,480.00	1,677,480.00	1,677,480.00	1,858,440.00	1,858,440.00	0.00	47.44
1333	PETATÁN	1,554,460.00	0.00	1,554,460.00	0.00	722,220.00	722,220.00	722,220.00	832,240.00	832,240.00	0.00	46.46
TOTAL	11130008-0313 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE HUEHUETENANGO	280,027,800.00	0.00	280,027,800.00	0.00	138,117,208.28	138,112,528.28	138,107,368.28	141,910,591.72	141,915,271.72	5,160.00	49.32
11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL QUICHÉ												
1401	SANTA CRUZ DEL QUICHE	19,230,840.00	-147,768.00	19,083,072.00	0.00	9,201,993.20	9,201,993.20	9,201,993.20	9,881,078.80	9,881,078.80	0.00	48.22
1402	CHICHÉ	6,109,200.00	-91,980.00	6,017,220.00	0.00	2,936,580.00	2,936,580.00	2,936,580.00	3,080,640.00	3,080,640.00	0.00	48.80
1403	CHINIQUE	3,357,000.00	42,420.00	3,399,420.00	0.00	1,631,654.10	1,631,654.10	1,631,654.10	1,767,765.90	1,767,765.90	0.00	48.00
1404	ZACUALPA	8,432,280.00	-2,700.00	8,429,580.00	0.00	4,141,200.00	4,141,200.00	4,141,200.00	4,288,380.00	4,288,380.00	0.00	49.13
1405	CHAJUL	11,466,000.00	-126,151.00	11,339,849.00	0.00	5,661,960.00	5,661,960.00	5,661,960.00	5,677,889.00	5,677,889.00	0.00	49.93
1406	CHICHICASTENANGO	30,804,840.00	-64,635.00	30,740,205.00	0.00	14,759,375.40	14,759,375.40	14,759,375.40	15,980,829.60	15,980,829.60	0.00	48.01
1407	PATZITÉ	2,154,960.00	0.00	2,154,960.00	0.00	1,030,620.00	1,030,620.00	1,030,620.00	1,124,340.00	1,124,340.00	0.00	47.83
1408	SAN ANTONIO ILOTENANGO	6,553,080.00	54,615.00	6,607,695.00	0.00	3,191,687.00	3,191,687.00	3,191,687.00	3,416,008.00	3,416,008.00	0.00	48.30
1409	SAN PEDRO JOCOPILAS	7,554,960.00	14,835.00	7,569,795.00	0.00	3,476,759.00	3,476,759.00	3,476,759.00	4,093,036.00	4,093,036.00	0.00	45.93
1410	CUNÉN	13,038,480.00	3,780.00	13,042,260.00	0.00	6,220,200.00	6,220,200.00	6,220,200.00	6,822,060.00	6,822,060.00	0.00	47.69
1411	SAN JUAN COTZAL	8,014,680.00	-10,625.00	8,004,055.00	0.00	3,818,460.00	3,818,460.00	3,818,460.00	4,185,595.00	4,185,595.00	0.00	47.71
1412	JOYABAJ	20,109,960.00	38,367.00	20,148,327.00	0.00	10,072,420.00	10,072,420.00	10,072,420.00	10,075,907.00	10,075,907.00	0.00	49.99
1413	NEBAJ	16,271,640.00	45,822.00	16,317,462.00	0.00	8,092,565.30	8,092,565.30	8,092,565.30	8,224,896.70	8,224,896.70	0.00	49.59
1414	SAN ANDRÉS SAJCABAJÁ	5,805,000.00	27,660.00	5,832,660.00	0.00	2,906,867.60	2,906,867.60	2,906,867.60	2,925,792.40	2,925,792.40	0.00	49.84
1415	USPANTÁN	19,700,640.00	25,132.00	19,725,772.00	0.00	9,427,707.30	9,427,707.30	9,427,707.30	10,298,064.70	10,298,064.70	0.00	47.79
1416	SACAPULAS	11,929,320.00	60,845.00	11,990,165.00	0.00	5,634,092.50	5,634,092.50	5,634,092.50	6,356,072.50	6,356,072.50	0.00	46.99
1417	SAN BARTOLOMÉ JOCOTENANGO	3,608,280.00	52,011.00	3,660,291.00	0.00	1,777,026.00	1,777,026.00	1,777,026.00	1,883,265.00	1,883,265.00	0.00	48.55
1418	CANILLÁ	3,023,640.00	48,231.00	3,071,871.00	0.00	1,462,082.72	1,462,082.72	1,462,082.72	1,609,788.28	1,609,788.28	0.00	47.60
1419	CHICAMÁN	10,822,320.00	20,542.00	10,842,862.00	0.00	5,181,466.40	5,181,466.40	5,181,466.40	5,661,395.60	5,661,395.60	0.00	47.79
1421	PACHALUM	1,836,360.00	9,599.00	1,845,959.00	0.00	891,247.50	891,247.50	891,247.50	954,711.50	954,711.50	0.00	48.28
TOTAL	11130008-0314 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE EL QUICHÉ	209,823,480.00	0.00	209,823,480.00	0.00	101,515,964.02	101,515,964.02	101,515,964.02	108,307,515.98	108,307,515.98	0.00	48.32
11130008-0315 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE BAJA VERAPAZ												

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 9 DE 13
 FECHA : 5/05/2025
 HORA : 11:15.24
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1501	SALAMÁ	12,788,600.00	0.00	12,788,600.00	0.00	6,209,047.00	6,209,047.00	6,209,047.00	6,579,553.00	6,579,553.00	0.00	48.55
1502	SAN MIGUEL CHICAJ	8,533,200.00	0.00	8,533,200.00	0.00	4,162,500.00	4,162,500.00	4,162,500.00	4,370,700.00	4,370,700.00	0.00	48.78
1503	RABINAL	9,910,400.00	0.00	9,910,400.00	0.00	4,753,085.10	4,753,085.10	4,753,085.10	5,157,314.90	5,157,314.90	0.00	47.96
1504	CUBULCO	11,906,400.00	0.00	11,906,400.00	0.00	5,571,180.45	5,571,180.45	5,571,180.45	6,335,219.55	6,335,219.55	0.00	46.79
1505	GRANADOS	2,683,400.00	0.00	2,683,400.00	0.00	1,304,479.40	1,304,479.40	1,304,479.40	1,378,920.60	1,378,920.60	0.00	48.61
1506	EL CHOL	1,970,280.00	0.00	1,970,280.00	0.00	867,517.65	867,517.65	867,517.65	1,102,762.35	1,102,762.35	0.00	44.03
1507	SAN JERÓNIMO	5,835,760.00	-154,440.00	5,681,320.00	0.00	2,837,460.00	2,837,460.00	2,837,460.00	2,843,860.00	2,843,860.00	0.00	49.94
1508	PURULHÁ	16,899,920.00	154,440.00	17,054,360.00	0.00	8,362,245.20	8,362,245.20	8,362,245.20	8,692,114.80	8,692,114.80	0.00	49.03
TOTAL	11130008-0315 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE BAJA VERAPAZ	70,527,960.00	0.00	70,527,960.00	0.00	34,067,514.80	34,067,514.80	34,067,514.80	36,460,445.20	36,460,445.20	0.00	48.30
11130008-0316	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ALTA VERAPAZ											
1601	COBÁN	56,991,960.00	-630,000.00	56,361,960.00	0.00	27,488,717.80	27,488,717.80	19,175,957.80	28,873,242.20	28,873,242.20	8,312,760.00	48.77
1602	SANTA CRUZ VERAPAZ	8,913,960.00	-50,040.00	8,863,920.00	0.00	4,237,020.00	4,237,020.00	4,237,020.00	4,626,900.00	4,626,900.00	0.00	47.80
1603	SAN CRISTÓBAL VERAPAZ	20,897,640.00	-143,280.00	20,754,360.00	0.00	10,139,820.00	10,139,820.00	10,107,240.00	10,614,540.00	10,614,540.00	32,580.00	48.86
1604	TACTIC	8,744,400.00	-42,120.00	8,702,280.00	0.00	4,016,657.20	4,016,657.20	4,016,657.20	4,685,622.80	4,685,622.80	0.00	46.16
1605	TAMAHÚ	7,090,560.00	-61,920.00	7,028,640.00	0.00	3,479,040.00	3,479,040.00	3,479,040.00	3,549,600.00	3,549,600.00	0.00	49.50
1606	TUCURÚ	14,034,240.00	-145,440.00	13,888,800.00	0.00	6,804,240.00	6,804,240.00	6,804,240.00	7,084,560.00	7,084,560.00	0.00	48.99
1607	PANZÓS	21,291,120.00	-411,480.00	20,879,640.00	0.00	10,422,912.60	10,422,912.60	10,111,872.60	10,456,727.40	10,456,727.40	311,040.00	49.92
1608	SENAHÚ	24,004,440.00	-56,880.00	23,947,560.00	0.00	11,333,160.00	11,333,160.00	11,333,160.00	12,614,400.00	12,614,400.00	0.00	47.32
1609	SAN PEDRO CARCHÁ	63,135,360.00	778,500.00	63,913,860.00	0.00	33,088,797.50	33,088,797.50	21,040,677.50	30,825,062.50	30,825,062.50	12,048,120.00	51.77
1610	SAN JUAN CHAMELCO	16,861,680.00	-100,080.00	16,761,600.00	0.00	8,147,379.80	8,147,379.80	8,126,319.80	8,614,220.20	8,614,220.20	21,060.00	48.61
1611	LANQUÍN	7,403,400.00	0.00	7,403,400.00	0.00	3,695,460.00	3,695,460.00	3,693,420.00	3,707,940.00	3,707,940.00	2,040.00	49.92
1612	CAHABÓN	17,651,880.00	234,900.00	17,886,780.00	0.00	8,718,399.60	8,718,399.60	6,062,079.60	9,168,380.40	9,168,380.40	2,656,320.00	48.74
1613	CHISEC	24,215,040.00	592,200.00	24,807,240.00	0.00	12,170,340.00	12,170,340.00	12,140,700.00	12,636,900.00	12,636,900.00	29,640.00	49.06
1614	CHAHAL	7,266,960.00	41,040.00	7,308,000.00	0.00	3,433,505.60	3,433,505.60	3,433,505.60	3,874,494.40	3,874,494.40	0.00	46.98
1615	FRAY BARTOLOMÉ DE LAS CASAS	17,385,120.00	20,520.00	17,405,640.00	0.00	8,366,340.00	8,366,340.00	8,366,340.00	9,039,300.00	9,039,300.00	0.00	48.07
1616	SANTA CATALINA LA TINTA	12,618,000.00	-25,920.00	12,592,080.00	0.00	6,046,920.00	6,046,920.00	6,046,920.00	6,545,160.00	6,545,160.00	0.00	48.02
1617	RAXRUHÁ	9,510,480.00	0.00	9,510,480.00	0.00	4,617,420.00	4,617,420.00	4,617,420.00	4,893,060.00	4,893,060.00	0.00	48.55
TOTAL	11130008-0316 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ALTA VERAPAZ	338,016,240.00	0.00	338,016,240.00	0.00	166,206,130.10	166,206,130.10	142,792,570.10	171,810,109.90	171,810,109.90	23,413,560.00	49.17
11130008-0317	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE PETÉN											
1701	FLORES	8,381,880.00	41,880.00	8,423,760.00	0.00	4,019,520.00	4,019,520.00	4,019,520.00	4,404,240.00	4,404,240.00	0.00	47.72
1702	SAN JOSÉ	1,925,640.00	3,180.00	1,928,820.00	0.00	958,260.00	958,260.00	958,260.00	970,560.00	970,560.00	0.00	49.68
1703	SAN BENITO	8,982,720.00	17,580.00	9,000,300.00	0.00	4,320,360.00	4,320,360.00	4,320,360.00	4,679,940.00	4,679,940.00	0.00	48.00

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 10 DE 13
 FECHA : 5/05/2025
 HORA : 11:15.24
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
1704	SAN ANDRÉS	8,854,560.00	51,900.00	8,906,460.00	0.00	4,250,400.00	4,250,400.00	4,250,400.00	4,656,060.00	4,656,060.00	0.00	47.72
1705	LA LIBERTAD	22,132,080.00	-381,720.00	21,750,360.00	0.00	10,552,696.87	10,552,696.87	10,478,573.22	11,197,663.13	11,197,663.13	74,123.65	48.52
1706	SAN FRANCISCO	4,320,360.00	17,700.00	4,338,060.00	0.00	2,064,000.00	2,064,000.00	2,064,000.00	2,274,060.00	2,274,060.00	0.00	47.58
1707	SANTA ANA	5,695,920.00	8,280.00	5,704,200.00	0.00	2,777,700.00	2,777,700.00	2,777,700.00	2,926,500.00	2,926,500.00	0.00	48.70
1708	DOLORES	7,337,160.00	29,100.00	7,366,260.00	0.00	3,482,520.00	3,482,520.00	3,482,520.00	3,883,740.00	3,883,740.00	0.00	47.28
1709	SAN LUIS	17,956,440.00	126,240.00	18,082,680.00	0.00	8,642,700.00	8,642,700.00	8,642,700.00	9,439,980.00	9,439,980.00	0.00	47.80
1710	SAYAXCHÉ	25,686,000.00	-40,440.00	25,645,560.00	0.00	12,390,060.00	12,390,060.00	12,390,060.00	13,255,500.00	13,255,500.00	0.00	48.31
1711	MELCHOR DE MENCOS	5,565,600.00	59,220.00	5,624,820.00	0.00	2,716,740.00	2,716,740.00	2,716,740.00	2,908,080.00	2,908,080.00	0.00	48.30
1712	POPTÚN	14,999,760.00	50,820.00	15,050,580.00	0.00	7,225,020.00	7,225,020.00	7,225,020.00	7,825,560.00	7,825,560.00	0.00	48.00
1713	LAS CRUCES	8,390,160.00	6,780.00	8,396,940.00	0.00	3,985,860.00	3,985,860.00	3,985,860.00	4,411,080.00	4,411,080.00	0.00	47.47
1714	EL CHAL	3,240,000.00	9,480.00	3,249,480.00	0.00	1,553,580.00	1,553,580.00	1,553,580.00	1,695,900.00	1,695,900.00	0.00	47.81
TOTAL	11130008-0317 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE PETÉN	143,468,280.00	0.00	143,468,280.00	0.00	68,939,416.87	68,939,416.87	68,865,293.22	74,528,863.13	74,528,863.13	74,123.65	48.05
11130008-0318	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE IZABAL											
1801	PUERTO BARRIOS	19,894,804.00	-675,704.00	19,219,100.00	0.00	9,090,867.55	9,090,867.55	9,065,389.95	10,128,232.45	10,128,232.45	25,477.60	47.30
1802	LIVINGSTON	19,296,016.00	176,040.00	19,472,056.00	0.00	9,494,500.75	9,494,500.75	9,492,951.25	9,977,555.25	9,977,555.25	1,549.50	48.76
1803	EL ESTOR	24,444,440.00	608,040.00	25,052,480.00	0.00	12,360,532.45	12,360,532.45	11,481,580.05	12,691,947.55	12,691,947.55	878,952.40	49.34
1804	MORALES	21,656,246.00	-134,296.00	21,521,950.00	0.00	10,267,800.80	10,267,800.80	10,264,908.40	11,254,149.20	11,254,149.20	2,892.40	47.71
1805	LOS AMATES	13,417,614.00	25,920.00	13,443,534.00	0.00	6,348,942.30	6,348,942.30	6,324,937.10	7,094,591.70	7,094,591.70	24,005.20	47.23
TOTAL	11130008-0318 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE IZABAL	98,709,120.00	0.00	98,709,120.00	0.00	47,562,643.85	47,562,643.85	46,629,766.75	51,146,476.15	51,146,476.15	932,877.10	48.16
11130008-0319	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA											
1901	ZACAPA	14,780,160.00	-289,440.00	14,490,720.00	0.00	6,711,224.10	6,711,224.10	6,711,224.10	7,779,495.90	7,779,495.90	0.00	46.31
1902	ESTANZUELA	2,540,520.00	0.00	2,540,520.00	0.00	1,237,560.00	1,237,560.00	1,237,560.00	1,302,960.00	1,302,960.00	0.00	48.71
1903	RÍO HONDO	4,384,800.00	0.00	4,384,800.00	0.00	2,101,500.00	2,101,500.00	2,101,500.00	2,283,300.00	2,283,300.00	0.00	47.93
1904	GUALÁN	9,625,680.00	9,720.00	9,635,400.00	0.00	4,694,086.25	4,694,086.25	4,694,086.25	4,941,313.75	4,941,313.75	0.00	48.72
1905	TECULUTÁN	4,744,080.00	0.00	4,744,080.00	0.00	2,406,180.00	2,406,180.00	2,406,180.00	2,337,900.00	2,337,900.00	0.00	50.72
1906	USUMATLÁN	3,393,000.00	0.00	3,393,000.00	0.00	1,660,920.00	1,660,920.00	1,660,920.00	1,732,080.00	1,732,080.00	0.00	48.95
1907	CABAÑAS	3,594,240.00	5,400.00	3,599,640.00	0.00	1,749,413.00	1,749,413.00	1,749,413.00	1,850,227.00	1,850,227.00	0.00	48.60
1908	SAN DIEGO	1,973,520.00	0.00	1,973,520.00	0.00	990,240.00	990,240.00	990,240.00	983,280.00	983,280.00	0.00	50.18
1909	LA UNIÓN	8,550,000.00	274,320.00	8,824,320.00	0.00	4,284,608.20	4,284,608.20	4,284,608.20	4,539,711.80	4,539,711.80	0.00	48.55
1910	HUITÉ	2,925,000.00	0.00	2,925,000.00	0.00	1,429,920.00	1,429,920.00	1,429,920.00	1,495,080.00	1,495,080.00	0.00	48.89
1911	SAN JORGE	2,490,840.00	0.00	2,490,840.00	0.00	1,128,840.00	1,128,840.00	1,128,840.00	1,362,000.00	1,362,000.00	0.00	45.32

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 11 DE 13
 FECHA : 5/05/2025
 HORA : 11:15.24
 REPORTE : R00804768.rpt

EJERCICIO: 2,025

DESCRIPCION		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL	11130008-0319 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA	59,001,840.00	0.00	59,001,840.00	0.00	28,394,491.55	28,394,491.55	28,394,491.55	30,607,348.45	30,607,348.45	0.00	48.12
11130008-0320 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA												
2001	CHIQUMULA	27,039,600.00	-152,200.00	26,887,400.00	0.00	12,983,371.41	12,983,371.41	8,840,131.41	13,904,028.59	13,904,028.59	4,143,240.00	48.29
2002	SAN JOSÉ LA ARADA	1,978,200.00	-16,080.00	1,962,120.00	0.00	920,160.00	920,160.00	618,660.00	1,041,960.00	1,041,960.00	301,500.00	46.90
2003	SAN JUAN ERMITA	4,693,320.00	-149,760.00	4,543,560.00	0.00	2,283,240.00	2,283,240.00	1,979,520.00	2,260,320.00	2,260,320.00	303,720.00	50.25
2004	JOCOTÁN	19,103,760.00	-147,840.00	18,955,920.00	0.00	9,374,883.26	9,374,883.26	6,355,383.26	9,581,036.74	9,581,036.74	3,019,500.00	49.46
2005	CAMOTÁN	16,983,360.00	216,540.00	17,199,900.00	0.00	8,238,345.75	8,238,345.75	5,630,925.75	8,961,554.25	8,961,554.25	2,607,420.00	47.90
2006	OLOPA	8,093,160.00	-294,160.00	7,799,000.00	0.00	2,946,542.15	2,946,542.15	2,588,582.15	4,852,457.85	4,852,457.85	357,960.00	37.78
2007	ESQUIPULAS	10,545,120.00	106,680.00	10,651,800.00	0.00	5,184,460.82	5,184,460.82	3,730,120.82	5,467,339.18	5,467,339.18	1,454,340.00	48.67
2008	CONCEPCIÓN LAS MINAS	2,128,680.00	193,080.00	2,321,760.00	0.00	1,048,837.40	1,048,837.40	758,317.40	1,272,922.60	1,272,922.60	290,520.00	45.17
2009	QUEZALTEPEQUE	5,666,760.00	190,260.00	5,857,020.00	0.00	2,778,916.50	2,778,916.50	2,652,316.50	3,078,103.50	3,078,103.50	126,600.00	47.45
2010	SAN JACINTO	3,102,120.00	96,360.00	3,198,480.00	0.00	1,520,520.00	1,520,520.00	1,129,560.00	1,677,960.00	1,677,960.00	390,960.00	47.54
2011	IPALA	4,483,800.00	-42,880.00	4,440,920.00	0.00	2,158,131.45	2,158,131.45	1,588,911.45	2,282,788.55	2,282,788.55	569,220.00	48.60
TOTAL	11130008-0320 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE CHIQUIMULA	103,817,880.00	0.00	103,817,880.00	0.00	49,437,408.74	49,437,408.74	35,872,428.74	54,380,471.26	54,380,471.26	13,564,980.00	47.62
11130008-0321 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JALAPA												
2101	JALAPA	42,417,360.00	-323,400.00	42,093,960.00	0.00	20,274,879.70	20,274,879.70	20,274,879.70	21,819,080.30	21,819,080.30	0.00	48.17
2102	SAN PEDRO PINULA	16,013,880.00	166,260.00	16,180,140.00	0.00	7,763,400.00	7,763,400.00	7,763,400.00	8,416,740.00	8,416,740.00	0.00	47.98
2103	SAN LUIS JILOTEPEQUE	4,308,840.00	72,900.00	4,381,740.00	0.00	2,104,020.00	2,104,020.00	2,104,020.00	2,277,720.00	2,277,720.00	0.00	48.02
2104	SAN MANUEL CHAPARRÓN	1,834,200.00	4,140.00	1,838,340.00	0.00	880,440.00	880,440.00	880,440.00	957,900.00	957,900.00	0.00	47.89
2105	SAN CARLOS ALZATATE	4,876,200.00	65,160.00	4,941,360.00	0.00	2,342,340.00	2,342,340.00	2,342,340.00	2,599,020.00	2,599,020.00	0.00	47.40
2106	MONJAS	6,003,000.00	0.00	6,003,000.00	0.00	2,814,000.00	2,814,000.00	2,814,000.00	3,189,000.00	3,189,000.00	0.00	46.88
2107	MATAQUESCUINTLA	8,666,640.00	14,940.00	8,681,580.00	0.00	4,170,420.00	4,170,420.00	4,170,420.00	4,511,160.00	4,511,160.00	0.00	48.04
TOTAL	11130008-0321 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JALAPA	84,120,120.00	0.00	84,120,120.00	0.00	40,349,499.70	40,349,499.70	40,349,499.70	43,770,620.30	43,770,620.30	0.00	47.97
11130008-0322 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JUTIAPA												
2201	JUTIAPA	33,923,880.00	-20,000.00	33,903,880.00	0.00	15,972,625.50	15,972,625.50	15,972,625.50	17,931,254.50	17,931,254.50	0.00	47.11
2202	EL PROGRESO	4,095,360.00	-33,080.00	4,062,280.00	0.00	1,934,900.50	1,934,900.50	1,934,900.50	2,127,379.50	2,127,379.50	0.00	47.63
2203	SANTA CATARINA MITA	5,291,640.00	0.00	5,291,640.00	0.00	2,455,800.00	2,455,800.00	2,455,800.00	2,835,840.00	2,835,840.00	0.00	46.41
2204	AGUA BLANCA	3,066,480.00	0.00	3,066,480.00	0.00	1,450,140.00	1,450,140.00	1,450,140.00	1,616,340.00	1,616,340.00	0.00	47.29
2205	ASUNCIÓN MITA	8,306,640.00	0.00	8,306,640.00	0.00	3,943,873.25	3,943,873.25	3,943,873.25	4,362,766.75	4,362,766.75	0.00	47.48
2206	YUPILTEPEQUE	3,852,720.00	0.00	3,852,720.00	0.00	1,934,700.00	1,934,700.00	1,934,700.00	1,918,020.00	1,918,020.00	0.00	50.22
2207	ATESCATEMPA	3,756,960.00	0.00	3,756,960.00	0.00	1,814,700.00	1,814,700.00	1,814,700.00	1,942,260.00	1,942,260.00	0.00	48.30

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 12 DE 13
FECHA : 5/05/2025
HORA : 11:15.24
REPORTE : R00804768.rpt

EJERCICIO: 2,025

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
2208	JEREZ	1,264,680.00	0.00	1,264,680.00	0.00	608,340.00	608,340.00	608,340.00	656,340.00	656,340.00	0.00	48.10
2209	EL ADELANTO	1,752,840.00	28,080.00	1,780,920.00	0.00	845,820.00	845,820.00	845,820.00	935,100.00	935,100.00	0.00	47.49
2210	ZAPOTITLÁN	2,001,960.00	0.00	2,001,960.00	0.00	939,600.00	939,600.00	939,600.00	1,062,360.00	1,062,360.00	0.00	46.93
2211	COMAPA	7,747,560.00	3,000.00	7,750,560.00	0.00	3,717,588.05	3,717,588.05	3,717,588.05	4,032,971.95	4,032,971.95	0.00	47.97
2212	JALPATAGUA	6,186,600.00	0.00	6,186,600.00	0.00	2,955,960.00	2,955,960.00	2,955,960.00	3,230,640.00	3,230,640.00	0.00	47.78
2213	CONGUACO	6,445,440.00	0.00	6,445,440.00	0.00	3,188,760.00	3,188,760.00	3,188,760.00	3,256,680.00	3,256,680.00	0.00	49.47
2214	MOYUTA	9,924,840.00	5,000.00	9,929,840.00	0.00	4,721,284.00	4,721,284.00	4,721,284.00	5,208,556.00	5,208,556.00	0.00	47.55
2215	PASACO	2,363,400.00	0.00	2,363,400.00	0.00	1,113,967.00	1,113,967.00	1,113,967.00	1,249,433.00	1,249,433.00	0.00	47.13
2216	SAN JOSÉ ACATEMPA	2,462,760.00	20,000.00	2,482,760.00	0.00	1,220,676.60	1,220,676.60	1,220,676.60	1,262,083.40	1,262,083.40	0.00	49.17
2217	QUESADA	4,614,840.00	-3,000.00	4,611,840.00	0.00	2,157,840.00	2,157,840.00	2,157,840.00	2,454,000.00	2,454,000.00	0.00	46.79
TOTAL	11130008-0322 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE JUTIAPA	107,058,600.00	0.00	107,058,600.00	0.00	50,976,574.90	50,976,574.90	50,976,574.90	56,082,025.10	56,082,025.10	0.00	47.62
11130008-0323 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA NORTE												
0101	GUATEMALA	82,529,280.00	175,320.00	82,704,600.00	0.00	47,559,938.52	47,559,938.52	46,677,218.52	35,144,661.48	35,144,661.48	882,720.00	57.51
0104	SAN JOSÉ DEL GOLFO	2,468,160.00	0.00	2,468,160.00	0.00	1,185,414.54	1,185,414.54	1,132,134.54	1,282,745.46	1,282,745.46	53,280.00	48.03
0105	PALENCIA	12,708,360.00	0.00	12,708,360.00	0.00	6,103,885.88	6,103,885.88	5,820,925.88	6,604,474.12	6,604,474.12	282,960.00	48.03
0106	CHINAUTLA	23,468,040.00	0.00	23,468,040.00	0.00	10,655,733.22	10,655,733.22	10,228,053.22	12,812,306.78	12,812,306.78	427,680.00	45.41
0107	SAN PEDRO AYAMPUC	9,468,360.00	-175,320.00	9,293,040.00	0.00	4,419,886.01	4,419,886.01	4,269,226.01	4,873,153.99	4,873,153.99	150,660.00	47.56
0112	CHUARRANCHO	3,110,040.00	0.00	3,110,040.00	0.00	1,573,740.00	1,573,740.00	1,471,680.00	1,536,300.00	1,536,300.00	102,060.00	50.60
TOTAL	11130008-0323 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA NORTE	133,752,240.00	0.00	133,752,240.00	0.00	71,498,598.17	71,498,598.17	69,599,238.17	62,253,641.83	62,253,641.83	1,899,360.00	53.46
11130008-0324 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA SUR												
0101	GUATEMALA	20,218,680.00	6,480.00	20,225,160.00	161,618.50	9,361,358.15	9,361,358.15	8,983,292.15	10,863,801.85	10,863,801.85	378,066.00	46.29
0114	AMATITLÁN	21,503,880.00	-23,760.00	21,480,120.00	92,079.50	10,343,690.50	10,343,690.50	10,213,931.00	11,136,429.50	11,136,429.50	129,759.50	48.15
0115	VILLA NUEVA	52,710,840.00	-45,360.00	52,665,480.00	99,339.50	24,626,069.10	24,626,069.10	24,205,331.10	28,039,410.90	28,039,410.90	420,738.00	46.76
0117	PETAPA	13,767,120.00	62,640.00	13,829,760.00	28,441.00	7,928,007.60	6,542,007.60	6,426,632.60	5,901,752.40	7,287,752.40	115,375.00	47.30
TOTAL	11130008-0324 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA SUR	108,200,520.00	0.00	108,200,520.00	381,478.50	52,259,125.35	50,873,125.35	49,829,186.85	55,941,394.65	57,327,394.65	1,043,938.50	47.02
11130008-0325 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA ORIENTE												
0101	GUATEMALA	17,992,440.00	0.00	17,992,440.00	0.00	8,686,122.30	8,686,122.30	8,681,477.30	9,306,317.70	9,306,317.70	4,645.00	48.28
0102	SANTA CATARINA PINULA	11,895,480.00	0.00	11,895,480.00	0.00	5,690,880.00	5,690,880.00	5,690,880.00	6,204,600.00	6,204,600.00	0.00	47.84
0103	SAN JOSÉ PINULA	13,829,760.00	0.00	13,829,760.00	0.00	6,642,313.37	6,642,313.37	6,642,313.37	7,187,446.63	7,187,446.63	0.00	48.03
0113	FRAIJANES	8,356,320.00	0.00	8,356,320.00	0.00	3,904,020.00	3,904,020.00	3,904,020.00	4,452,300.00	4,452,300.00	0.00	46.72
0116	VILLA CANALES	23,100,120.00	0.00	23,100,120.00	0.00	11,098,320.00	11,098,320.00	11,098,320.00	12,001,800.00	12,001,800.00	0.00	48.04

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales
PROGRAMA = 20, UNIDAD_EJECUTORA >= 302, UNIDAD_EJECUTORA <= 330
- ENTIDAD / UNIDAD EJECUTORA - MUNICIPIO -
DEL MES ENERO AL MES DE ABRIL

PAGINA : 13 DE 13
FECHA : 5/05/2025
HORA : 11:15.24
REPORTE : R00804768.rpt

EJERCICIO: 2,025

DESCRIPCION		ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL	11130008-0325 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA ORIENTE	75,174,120.00	0.00	75,174,120.00	0.00	36,021,655.67	36,021,655.67	36,017,010.67	39,152,464.33	39,152,464.33	4,645.00	47.92
11130008-0326	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA OCCIDENTE											
0101	GUATEMALA	19,270,769.00	0.00	19,270,769.00	0.00	8,918,400.00	8,918,400.00	8,918,400.00	10,352,369.00	10,352,369.00	0.00	46.28
0108	MIXCO	48,749,775.00	0.00	48,749,775.00	0.00	25,441,980.00	25,441,980.00	25,441,980.00	23,307,795.00	23,307,795.00	0.00	52.19
0109	SAN PEDRO SACATEPÉQUEZ	10,648,481.00	0.00	10,648,481.00	0.00	5,202,780.00	5,202,780.00	5,202,780.00	5,445,701.00	5,445,701.00	0.00	48.86
0110	SAN JUAN SACATEPÉQUEZ	50,847,455.00	0.00	50,847,455.00	0.00	24,796,920.00	24,796,920.00	24,796,920.00	26,050,535.00	26,050,535.00	0.00	48.77
0111	SAN RAYMUNDO	7,687,440.00	0.00	7,687,440.00	0.00	3,780,180.00	3,780,180.00	3,780,180.00	3,907,260.00	3,907,260.00	0.00	49.17
TOTAL	11130008-0326 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN GUATEMALA OCCIDENTE	137,203,920.00	0.00	137,203,920.00	0.00	68,140,260.00	68,140,260.00	68,140,260.00	69,063,660.00	69,063,660.00	0.00	49.66
11130008-0330	MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN QUICHÉ NORTE											
1420	IXCÁN	26,992,800.00	0.00	26,992,800.00	0.00	13,464,300.00	13,464,300.00	13,464,300.00	13,528,500.00	13,528,500.00	0.00	49.88
TOTAL	11130008-0330 MINISTERIO DE EDUCACIÓN - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN QUICHÉ NORTE	26,992,800.00	0.00	26,992,800.00	0.00	13,464,300.00	13,464,300.00	13,464,300.00	13,528,500.00	13,528,500.00	0.00	49.88