

DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE: **RETALHULEU****MURAL DE TRANSPARENCIA Y RENDICIÓN DE CUENTAS**

## INFORME DE RECURSOS FINANCIEROS EJECUTADOS POR MUNICIPIO O SECTOR

FECHA. 31/01/2021

ANEXO 1-2

| No. | Municipio o Sector Educativo | No. de Centros Educativos | Beneficiarios |          | Montos recibidos por programa |             |                              |                  |                 | Total acumulado        |
|-----|------------------------------|---------------------------|---------------|----------|-------------------------------|-------------|------------------------------|------------------|-----------------|------------------------|
|     |                              |                           | Alumnos       | Docentes | Alimentación                  |             | Dotación de Útiles Escolares | Valija Didactica | Gratuidad       |                        |
|     |                              |                           |               |          | Monto acumulado               | No. de días | Monto acumulado              | Monto acumulado  | Monto acumulado |                        |
|     |                              |                           |               |          |                               |             |                              |                  |                 |                        |
| 1   | Retalhuleu                   | 148                       | 14,185        |          | Q 2,837,000.00                | 50          |                              |                  |                 | Q 2,837,000.00         |
| 2   | San Sebastián                | 38                        | 4,840         |          | Q 968,000.00                  | 50          |                              |                  |                 | Q 968,000.00           |
| 3   | Santa Cruz Muluá             | 28                        | 2,521         |          | Q 504,200.00                  | 50          |                              |                  |                 | Q 504,200.00           |
| 4   | San Martín Zapotitlán        | 25                        | 2,172         |          | Q 434,400.00                  | 50          |                              |                  |                 | Q 434,400.00           |
| 5   | San Felipe                   | 37                        | 3,579         |          | Q 715,800.00                  | 50          |                              |                  |                 | Q 715,800.00           |
| 6   | San Andrés Villaseca         | 115                       | 9,606         |          | Q 1,921,200.00                | 50          |                              |                  |                 | Q 1,921,200.00         |
| 7   | Champerico                   | 80                        | 6,102         |          | Q 1,220,400.00                | 50          |                              |                  |                 | Q 1,220,400.00         |
| 8   | Nuevo San Carlos             | 66                        | 7,251         |          | Q 1,450,200.00                | 50          |                              |                  |                 | Q 1,450,200.00         |
| 9   | El Asintal                   | 74                        | 6,797         |          | Q 1,359,400.00                | 50          |                              |                  |                 | Q 1,359,400.00         |
| 10  | Retalhuleu                   | 149                       | 14,288        |          |                               | 180         | Q 766,895.00                 |                  |                 | Q 766,895.00           |
| 11  | San Sebastián                | 38                        | 4,840         |          |                               | 180         | Q 254,390.00                 |                  |                 | Q 254,390.00           |
| 12  | Santa Cruz Muluá             | 28                        | 2,521         |          |                               | 180         | Q 136,210.00                 |                  |                 | Q 136,210.00           |
| 13  | San Martín Zapotitlán        | 25                        | 2,172         |          |                               | 180         | Q 116,500.00                 |                  |                 | Q 116,500.00           |
| 14  | San Felipe                   | 37                        | 3,579         |          |                               | 180         | Q 191,745.00                 |                  |                 | Q 191,745.00           |
| 15  | San Andrés Villaseca         | 115                       | 9,606         |          |                               | 180         | Q 523,875.00                 |                  |                 | Q 523,875.00           |
| 16  | Champerico                   | 80                        | 6,102         |          |                               | 180         | Q 330,265.00                 |                  |                 | Q 330,265.00           |
| 17  | Nuevo San Carlos             | 66                        | 7,251         |          |                               | 180         | Q 394,545.00                 |                  |                 | Q 394,545.00           |
| 18  | El Asintal                   | 74                        | 6,797         |          |                               | 180         | Q 370,795.00                 |                  |                 | Q 370,795.00           |
|     | <b>VAN</b>                   | <b>1,223</b>              |               |          | <b>Q 11,410,600.00</b>        |             | <b>Q 3,085,220.00</b>        |                  |                 | <b>Q 14,495,820.00</b> |

Firma y sello Jefatura/Subdirección DEFOCE/SUBFOCE

Firma y sello Jefatura/Subdirección Administrativa Financiera

Firma y sello Director(a) Departamental de Educación

**DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE: RETALHULEU**

**MURAL DE TRANSPARENCIA Y RENDICIÓN DE CUENTAS**

**INFORME DE RECURSOS FINANCIEROS EJECUTADOS POR MUNICIPIO O SECTOR**

FECHA. 31/01/2021

ANEXO 2-2

| No. | Municipio o Sector Educativo | No. de Centros Educativos | Beneficiarios |          | Montos recibidos por programa |             |                              |                     |                       | Total acumulado        |
|-----|------------------------------|---------------------------|---------------|----------|-------------------------------|-------------|------------------------------|---------------------|-----------------------|------------------------|
|     |                              |                           | Alumnos       | Docentes | Alimentación                  |             | Dotación de Útiles Escolares | Valija Didáctica    | Gratuidad             |                        |
|     |                              |                           |               |          | Monto acumulado               | No. de días | Monto acumulado              | Monto acumulado     | Monto acumulado       |                        |
|     | <b>VIENEN</b>                | <b>1,223</b>              |               |          | <b>Q11,410,600.00</b>         |             | <b>Q3,085,220.00</b>         |                     |                       | <b>Q14,495,820.00</b>  |
| 1   | Retalhuleu                   | 144                       |               | 774      |                               | 180         |                              | Q 170,280.00        |                       | Q 170,280.00           |
| 2   | San Sebastián                | 34                        |               | 237      |                               | 180         |                              | Q 52,140.00         |                       | Q 52,140.00            |
| 3   | Santa Cruz Muluá             | 25                        |               | 136      |                               | 180         |                              | Q 29,920.00         |                       | Q 29,920.00            |
| 4   | San Martín Zapotitlán        | 25                        |               | 121      |                               | 180         |                              | Q 26,620.00         |                       | Q 26,620.00            |
| 5   | San Felipe                   | 36                        |               | 178      |                               | 180         |                              | Q 39,160.00         |                       | Q 39,160.00            |
| 6   | San Andrés Villaseca         | 101                       |               | 441      |                               | 180         |                              | Q 97,020.00         |                       | Q 97,020.00            |
| 7   | Champerico                   | 74                        |               | 329      |                               | 180         |                              | Q 72,380.00         |                       | Q 72,380.00            |
| 8   | Nuevo San Carlos             | 66                        |               | 387      |                               | 180         |                              | Q 85,140.00         |                       | Q 85,140.00            |
| 9   | El Asintal                   | 72                        |               | 389      |                               | 180         |                              | Q 85,580.00         |                       | Q 85,580.00            |
| 10  | Retalhuleu                   | 161                       | 16,450        |          |                               | 90          |                              |                     | Q 396,950.00          | Q 396,950.00           |
| 11  | San Sebastián                | 41                        | 5,298         |          |                               | 90          |                              |                     | Q 119,700.00          | Q 119,700.00           |
| 12  | Santa Cruz Muluá             | 35                        | 3,136         |          |                               | 90          |                              |                     | Q 81,170.00           | Q 81,170.00            |
| 13  | San Martín Zapotitlán        | 28                        | 2,775         |          |                               | 90          |                              |                     | Q 73,590.00           | Q 73,590.00            |
| 14  | San Felipe                   | 43                        | 4,759         |          |                               | 90          |                              |                     | Q 130,580.00          | Q 130,580.00           |
| 15  | San Andrés Villaseca         | 128                       | 10,554        |          |                               | 90          |                              |                     | Q 239,520.00          | Q 239,520.00           |
| 16  | Champerico                   | 86                        | 6,538         |          |                               | 90          |                              |                     | Q 143,840.00          | Q 143,840.00           |
| 17  | Nuevo San Carlos             | 77                        | 8,330         |          |                               | 90          |                              |                     | Q 198,970.00          | Q 198,970.00           |
| 18  | El Asintal                   | 84                        | 7,838         |          |                               | 90          |                              |                     | Q 187,990.00          | Q 187,990.00           |
|     | <b>Total</b>                 | <b>2,483</b>              |               |          |                               |             |                              | <b>Q 658,240.00</b> | <b>Q 1,572,310.00</b> | <b>Q 16,726,370.00</b> |

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