

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Dinámico de Gastos Mensualizado**  
**Expresado en Quetzales**  
**ENTIDAD = 11130008**  
**- Entidad - Actividad u obra -**  
**DEL MES ENERO AL MES DE NOVIEMBRE**

PAGINA : 1 DE 4  
FECHA : 12/12/2025  
HORA : 11:33.22  
REPORTE : R00817366.rpt

EJERCICIO: 2,025

| DEVENGADO         |                                                                            | ENERO          | FEBRERO        | MARZO          | ABRIL          | MAYO           | JUNIO          | JULIO          | AGOSTO         | SEPTIEMBRE     | OCTUBRE        | NOVIEMBRE      | DICIEMBRE | TOTAL            |
|-------------------|----------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|------------------|
| 11130008          | MINISTERIO DE EDUCACIÓN                                                    |                |                |                |                |                |                |                |                |                |                |                |           |                  |
| 01 00 000 001 000 | DIRECCIÓN Y COORDINACIÓN SUPERIOR                                          | 1.990.325.09   | 1.787.100.20   | 1.981.089.30   | 2.029.968.92   | 1.953.997.35   | 2.200.677.24   | 2.700.698.74   | 1.970.853.70   | 2.036.249.55   | 2.004.715.13   | 2.102.376.32   | 0.00      | 22.758.051.54    |
| 01 00 000 002 000 | SERVICIOS ADMINISTRATIVOS GENERALES                                        | 39.296.238.44  | 48.055.587.06  | 51.395.768.77  | 44.834.480.43  | 46.383.408.01  | 55.739.763.63  | 62.277.956.28  | 39.640.271.20  | 38.624.785.67  | 48.181.502.89  | 88.703.226.97  | 0.00      | 563.132.989.35   |
| 01 00 000 003 000 | SERVICIOS DE AUDITORÍA Y CONTROL INTERNO                                   | 939.408.20     | 640.463.97     | 691.529.53     | 681.683.21     | 688.324.65     | 1.010.231.89   | 1.370.566.94   | 878.944.55     | 866.645.36     | 723.984.73     | 750.852.09     | 0.00      | 9.242.635.12     |
| 01 00 000 004 000 | SERVICIOS DE PLANIFICACIÓN                                                 | 1.348.920.55   | 1.567.031.28   | 1.534.869.97   | 1.494.396.68   | 1.806.672.01   | 1.691.723.42   | 2.294.040.69   | 3.176.058.41   | 1.644.988.83   | 1.923.600.02   | 3.301.043.59   | 0.00      | 21.783.345.45    |
| 01 00 000 005 000 | SERVICIOS DE ADMINISTRACIÓN FINANCIERA                                     | 595.128.46     | 447.162.96     | 443.030.01     | 434.380.21     | 515.596.77     | 584.568.86     | 883.154.29     | 487.365.48     | 847.475.98     | 466.198.88     | 505.101.07     | 0.00      | 6.209.162.97     |
| 01 00 000 006 000 | SERVICIOS DE CALIFICACIÓN DE PERSONAL                                      | 460.902.15     | 337.463.61     | 353.525.30     | 547.904.38     | 442.955.06     | 568.555.01     | 772.799.49     | 435.424.16     | 464.876.89     | 470.369.76     | 481.399.51     | 0.00      | 5.336.175.32     |
| 01 00 000 007 000 | SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA | 0.00           | 0.00           | 44.000.00      | 0.00           | 43.230.00      | 28.281.00      | 23.960.00      | 0.00           | 23.760.00      | 0.00           | 34.820.00      | 0.00      | 198.051.00       |
| 03 00 000 001 000 | SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA                                | 1.012.606.50   | 704.463.19     | 701.190.08     | 766.118.62     | 673.104.50     | 1.031.716.00   | 1.487.346.44   | 853.295.88     | 803.829.25     | 973.148.08     | 707.088.19     | 0.00      | 9.713.906.73     |
| 03 00 000 002 000 | SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE                 | 344.297.80     | 290.856.11     | 687.350.49     | 1.312.393.57   | 527.320.98     | 695.126.88     | 684.657.54     | 533.508.26     | 466.584.43     | 384.118.95     | 404.727.21     | 0.00      | 6.330.942.22     |
| 03 00 000 003 000 | SERVICIOS DE EDUCACIÓN FÍSICA                                              | 22.111.306.39  | 15.132.381.67  | 15.049.462.46  | 15.712.822.80  | 19.285.831.19  | 23.497.244.21  | 33.587.210.97  | 18.023.607.12  | 17.910.332.80  | 18.042.074.52  | 18.372.905.44  | 0.00      | 216.725.179.57   |
| 04 00 000 001 000 | SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES                       | 5.154.683.67   | 4.871.621.48   | 7.009.502.19   | 4.399.573.45   | 17.244.999.84  | 18.795.302.33  | 18.800.005.65  | 22.529.444.14  | 17.180.250.50  | 21.493.776.22  | 19.425.932.14  | 0.00      | 156.905.091.61   |
| 04 00 000 002 000 | SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD                             | 0.00           | 0.00           | 163.360.00     | 79.300.00      | 174.390.00     | 170.672.46     | 137.565.00     | 80.384.80      | 294.200.00     | 142.603.24     | 48.131.00      | 0.00      | 1.290.606.50     |
| 05 00 000 001 000 | SERVICIOS DE SUPERVISIÓN                                                   | 3.574.815.10   | 2.931.423.96   | 3.813.756.23   | 3.522.492.11   | 3.793.907.65   | 4.291.675.75   | 5.581.005.36   | 3.354.693.49   | 3.334.625.84   | 3.314.526.34   | 3.321.443.81   | 0.00      | 40.834.365.64    |
| 05 00 000 002 000 | SERVICIOS DE APOYO A LA EDUCACIÓN                                          | 2.151.339.82   | 15.612.490.63  | 9.348.718.94   | 14.061.760.75  | 12.120.608.20  | 14.900.472.72  | 15.619.742.30  | 20.927.757.42  | 22.085.185.70  | 32.288.904.63  | 55.634.564.18  | 0.00      | 214.751.545.29   |
| 05 00 000 003 000 | SERVICIOS DE EDUCACIÓN ESPECIAL                                            | 4.073.204.01   | 2.880.695.98   | 3.253.038.76   | 5.250.436.43   | 4.627.837.17   | 6.317.742.41   | 14.322.459.32  | 4.241.201.59   | 4.233.496.66   | 5.789.748.24   | 3.473.180.99   | 0.00      | 58.463.041.56    |
| 05 00 000 005 000 | SERVICIOS DE DESARROLLO CURRICULAR                                         | 0.00           | 1.579.00       | 277.253.95     | 279.350.00     | 317.084.00     | 291.561.82     | 830.330.92     | 381.372.99     | 1.059.090.12   | 765.037.61     | 1.254.395.77   | 0.00      | 5.457.056.18     |
| 05 00 000 006 000 | SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA              | 7.015.813.59   | 4.787.300.29   | 4.954.458.87   | 4.928.735.84   | 5.556.013.40   | 6.356.600.04   | 9.824.739.09   | 5.224.654.89   | 5.164.863.37   | 5.072.003.18   | 4.985.714.52   | 0.00      | 63.870.897.08    |
| 05 00 000 008 000 | SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL                            | 889.448.50     | 1.001.479.29   | 2.186.720.72   | 1.312.369.72   | 2.061.411.57   | 1.952.627.43   | 2.790.168.00   | 1.918.386.40   | 1.858.092.30   | 4.762.455.57   | 2.948.814.70   | 0.00      | 23.681.974.20    |
| 11 00 000 001 000 | SERVICIOS DE GRATUIDAD EDUCATIVA                                           | 23.317.335.29  | 679.416.98     | 552.489.33     | 454.176.85     | 478.532.83     | 19.433.534.96  | 2.012.645.67   | 3.900.102.16   | 1.252.872.50   | 1.790.774.71   | 1.475.708.21   | 0.00      | 55.347.589.49    |
| 11 00 000 002 000 | DOTACIÓN DE ÚTILES ESCOLARES                                               | 45.669.809.10  | 1.218.921.06   | 240.413.38     | 109.877.68     | 33.503.94      | 1.667.022.03   | 341.407.28     | 526.685.41     | 68.466.06      | 259.161.60     | 231.038.15     | 0.00      | 50.366.305.69    |
| 11 00 000 003 000 | DOTACIÓN DE VALIJA DIDÁCTICA                                               | 5.012.104.09   | 92.796.73      | 13.767.53      | 26.877.86      | 0.00           | 6.801.997.16   | 504.450.03     | 1.047.657.57   | 191.150.23     | 140.978.08     | 681.351.90     | 0.00      | 14.513.131.18    |
| 11 00 000 004 000 | SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS                   | 0.00           | 0.00           | 85.350.000.00  | 0.00           | 225.000.00     | 58.165.000.00  | 225.000.00     | 4.175.000.00   | 33.600.000.00  | 88.875.000.00  | 11.025.000.00  | 0.00      | 281.640.000.00   |
| 11 01 000 001 000 | SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE                              | 208.694.768.92 | 149.129.628.67 | 146.186.902.05 | 149.501.015.20 | 149.609.808.74 | 215.285.460.92 | 292.815.632.84 | 156.948.047.73 | 156.036.159.30 | 160.503.071.39 | 169.721.320.65 | 0.00      | 1.954.431.816.41 |
| 11 01 000 003 000 | PROVISIÓN DE TEXTOS ESCOLARES                                              | 0.00           | 0.00           | 0.00           | 0.00           | 33.750.00      | 120.000.00     | 3.379.174.00   | 9.797.282.25   | 249.639.20     | 198.867.03     | 78.250.00      | 0.00      | 13.856.962.48    |
| 11 01 000 007 000 | SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES                     | 0.00           | 0.00           | 54.549.43      | 6.154.500.00   | 24.952.82      | 30.000.00      | 1.357.875.00   | 1.217.700.00   | 2.059.200.00   | 1.424.610.00   | 2.935.680.00   | 0.00      | 15.259.067.25    |
| 11 01 000 009 000 | FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO             | 0.00           | 0.00           | 112.75         | 408.401.92     | 150.00         | 217.000.00     | 286.892.85     | 209.000.00     | 80.012.00      | 231.448.62     | 4.753.00       | 0.00      | 1.437.771.14     |

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|---------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|------------------|
| 11 02 000 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE                 | 51,885,106.66  | 36,171,049.20  | 35,699,892.89  | 35,632,757.16  | 35,211,269.83  | 48,948,884.14  | 71,311,799.76  | 36,855,949.38  | 37,350,897.99  | 37,050,499.83  | 37,851,711.48  | 0.00      | 463,969,818.32   |
| 11 02 000 002 PROVISIÓN DE TEXTOS ESCOLARES                               | 0.00           | 0.00           | 0.00           | 1,998,901.45   | 1,178,152.80   | 32,000.00      | 258,000.00     | 144,000.00     | 303,000.00     | 180,000.00     | 288,000.00     | 0.00      | 4,382,054.25     |
| 11 02 000 004 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES      | 0.00           | 0.00           | 0.00           | 2,914,560.00   | 0.00           | 0.00           | 1,852,620.00   | 388,960.00     | 0.00           | 2,168,760.00   | 249,480.00     | 0.00      | 7,574,380.00     |
| 12 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA                            | 103,817,151.38 | 3,165,673.86   | 2,767,800.66   | 2,751,797.13   | 3,147,045.90   | 68,500,185.26  | 11,634,379.72  | 17,477,216.56  | 9,936,703.73   | 15,892,426.07  | 7,673,410.11   | 0.00      | 246,763,790.38   |
| 12 00 000 002 EVALUACIÓN EDUCATIVA NIVEL PRIMARIO                         | 0.00           | 21,018.15      | 45,251.60      | 0.00           | 55,500.00      | 70,254.55      | 44,680.50      | 90,280.70      | 509,821.50     | 1,701,699.38   | 1,285,715.00   | 0.00      | 3,824,221.38     |
| 12 00 000 003 DOTACIÓN DE ÚTILES ESCOLARES                                | 195,074,133.03 | 6,892,512.47   | 230,598.26     | 86,480.55      | 42,048.08      | 1,446,432.68   | 337,599.74     | 420,067.66     | 341,189.62     | 547,133.12     | 236,183.44     | 0.00      | 205,654,378.65   |
| 12 00 000 004 DOTACIÓN DE VALIJA DIDÁCTICA                                | 19,230,639.25  | 74,733.81      | 5,044.80       | 25,803.39      | 1,320.00       | 20,950,043.13  | 4,309,403.49   | 5,218,259.65   | 452,973.00     | 3,500,279.28   | 198,827.76     | 0.00      | 53,967,327.56    |
| 12 00 000 005 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS    | 0.00           | 0.00           | 171,000,000.00 | 150,000.00     | 75,000.00      | 136,250,000.00 | 300,000.00     | 1,575,000.00   | 119,912,350.00 | 36,825,000.00  | 23,110,000.00  | 0.00      | 489,197,350.00   |
| 12 01 000 001 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA        | 201,199,131.45 | 150,500,729.11 | 146,346,920.12 | 149,265,967.81 | 149,200,422.34 | 224,635,036.90 | 281,824,398.51 | 157,241,752.51 | 156,052,990.78 | 165,083,179.00 | 174,991,882.27 | 0.00      | 1,956,342,410.80 |
| 12 01 000 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL         | 648,364,676.67 | 449,822,889.03 | 440,708,246.12 | 439,908,748.17 | 440,497,841.16 | 611,741,605.21 | 881,759,173.88 | 458,189,004.15 | 458,532,985.99 | 464,517,566.25 | 475,783,279.87 | 0.00      | 5,769,826,016.50 |
| 12 01 000 004 PROVISIÓN DE TEXTOS ESCOLARES                               | 0.00           | 0.00           | 53,750.00      | 85,000.00      | 517,025.12     | 28,025,182.07  | 91,000.00      | 61,577,087.51  | 1,021,706.85   | 1,338,500.00   | 204,476.07     | 0.00      | 92,913,727.62    |
| 12 01 000 007 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA      | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00      | 0.00             |
| 12 01 000 009 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES      | 0.00           | 0.00           | 0.00           | 16,774,230.00  | 42,000.00      | 0.00           | 12,784,800.00  | 26,875.00      | 81,375.00      | 2,301,895.00   | 9,114,795.00   | 0.00      | 41,125,970.00    |
| 12 01 000 010 FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO | 0.00           | 0.00           | 0.00           | 481,000.00     | 0.00           | 473,923.00     | 20,908.50      | 459,000.00     | 29,370.30      | 441,000.00     | 6,680.00       | 0.00      | 1,911,881.80     |
| 12 02 000 001 SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE                    | 234,343,241.26 | 164,243,963.98 | 160,763,615.03 | 161,877,695.35 | 160,152,866.07 | 221,119,133.48 | 324,551,360.94 | 168,393,976.39 | 170,986,870.06 | 170,631,064.52 | 173,157,448.24 | 0.00      | 2,110,221,235.32 |
| 12 02 000 002 PROVISIÓN DE TEXTOS ESCOLARES                               | 0.00           | 0.00           | 0.00           | 8,389,835.56   | 5,786,164.77   | 142,500.00     | 719,000.00     | 625,200.00     | 808,300.00     | 690,100.00     | 1,252,900.00   | 0.00      | 18,414,000.33    |
| 12 02 000 004 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES      | 0.00           | 0.00           | 0.00           | 10,872,840.00  | 0.00           | 0.00           | 6,702,740.00   | 1,756,480.00   | 0.00           | 7,636,200.00   | 891,000.00     | 0.00      | 27,859,260.00    |
| 12 04 000 001 SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS                  | 3,441,431.07   | 2,331,421.86   | 2,194,181.82   | 2,220,396.13   | 2,289,986.56   | 3,089,185.51   | 4,447,443.73   | 2,424,520.69   | 2,305,971.64   | 2,328,215.38   | 2,310,189.71   | 0.00      | 29,382,944.10    |
| 13 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA                            | 22,614,540.86  | 1,664,993.77   | 1,091,471.52   | 963,373.79     | 933,655.16     | 16,696,663.11  | 2,848,634.25   | 3,360,192.26   | 2,131,674.36   | 5,419,981.72   | 3,208,509.19   | 0.00      | 60,933,689.99    |
| 13 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA                               | 62,157,624.82  | 50,729,514.21  | 49,961,458.38  | 51,810,699.12  | 53,295,397.94  | 90,531,642.64  | 94,594,080.02  | 59,622,362.59  | 57,272,513.03  | 62,826,632.91  | 68,731,497.48  | 0.00      | 701,533,423.14   |
| 13 00 000 003 SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA   | 38,704,520.22  | 26,820,972.25  | 26,544,210.03  | 26,924,563.58  | 26,460,731.15  | 37,364,385.40  | 53,573,705.45  | 28,374,643.86  | 29,090,903.53  | 28,549,737.98  | 28,538,603.73  | 0.00      | 350,946,977.18   |
| 13 00 000 006 EVALUACIÓN EDUCATIVA CICLO BÁSICO                           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 27,500.00      | 0.00           | 0.00      | 27,500.00        |
| 13 00 000 007 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA        | 0.00           | 0.00           | 0.00           | 176,364.34     | 11,869.00      | 0.00           | 89,950.00      | 193,940.21     | 207,283.60     | 193,623.70     | 24,879.35      | 0.00      | 897,910.20       |
| 13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                      | 0.00           | 0.00           | 128,550.00     | 1,900,350.00   | 14,821,320.00  | 9,096,430.00   | 8,561,380.00   | 7,487,920.00   | 8,679,090.00   | 7,637,070.00   | 4,881,450.00   | 0.00      | 63,193,560.00    |
| 13 00 000 009 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS    | 0.00           | 0.00           | 31,425,000.00  | 0.00           | 75,000.00      | 26,625,000.00  | 0.00           | 150,000.00     | 32,400,000.00  | 10,575,000.00  | 7,725,000.00   | 0.00      | 108,975,000.00   |
| 13 00 000 010 PROVISIÓN DE TEXTOS ESCOLARES                               | 0.00           | 0.00           | 0.00           | 6,000.00       | 0.00           | 0.00           | 20,000.00      | 0.00           | 40,000.00      | 20,000.00      | 12,000.00      | 0.00      | 98,000.00        |
| 13 00 000 011 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES      | 0.00           | 0.00           | 0.00           | 2,109,168.00   | 0.00           | 0.00           | 1,368,060.00   | 0.00           | 0.00           | 1,804,752.00   | 0.00           | 0.00      | 5,281,980.00     |
| 13 00 000 013 DOTACIÓN DE ÚTILES ESCOLARES                                | 57,591,961.84  | 2,827,063.91   | 658,658.43     | 124,927.67     | 219,434.34     | 1,678,783.41   | 329,625.14     | 657,245.86     | 43,751.58      | 468,954.10     | 282,205.38     | 0.00      | 64,882,611.66    |

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| DEVENGADO                                                                                                              | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE    | OCTUBRE       | NOVIEMBRE     | DICIEMBRE | TOTAL          |
|------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|----------------|
| <b>13 00 000 014</b> DOTACIÓN DE VALIJA DIDÁCTICA<br><b>000</b>                                                        | 2,483,103.65  | 172,951.64    | 10,938.90     | 22,346.43     | 6,820.00      | 3,343,475.38  | 284,929.68    | 859,612.15    | 197,185.40    | 147,914.86    | 274,140.00    | 0.00      | 7,803,418.09   |
| <b>14 00 000 001</b> SERVICIOS DE GRATUIDAD EDUCATIVA<br><b>000</b>                                                    | 5,263,637.20  | 853,700.90    | 578,621.69    | 581,734.39    | 570,694.48    | 4,687,691.12  | 1,192,363.93  | 874,684.93    | 988,237.62    | 1,681,059.83  | 1,226,042.18  | 0.00      | 18,498,468.27  |
| <b>14 00 000 002</b> EVALUACIÓN EDUCATIVA CICLO<br>DIVERSIFICADO<br><b>000</b>                                         | 0.00          | 0.00          | 20,840.00     | 0.00          | 543.00        | 0.00          | 28,724.00     | 0.00          | 48,000.00     | 16,000.00     | 43,500.00     | 0.00      | 157,607.00     |
| <b>14 00 000 004</b> INNOVACIÓN TECNOLÓGICA PARA<br>EDUCACIÓN ESCOLAR DIVERSIFICADA<br><b>000</b>                      | 0.00          | 0.00          | 88,610.80     | 44,140.00     | 160,150.00    | 121,650.00    | 356,274.00    | 14,370,010.00 | 285,308.00    | 2,587,496.00  | 389,289.20    | 0.00      | 18,402,928.00  |
| <b>14 00 000 005</b> DOTACIÓN DE BECAS PARA EL CICLO<br>DIVERSIFICADO<br><b>000</b>                                    | 0.00          | 0.00          | 851,450.00    | 1,561,950.00  | 7,857,130.86  | 4,592,792.00  | 4,383,300.00  | 4,071,275.00  | 5,530,583.00  | 3,842,250.00  | 2,990,310.00  | 0.00      | 35,681,040.86  |
| <b>14 00 000 007</b> SERVICIOS DE REMOZAMIENTO DE<br>CENTROS EDUCATIVOS PÚBLICOS<br><b>000</b>                         | 0.00          | 0.00          | 7,600,000.00  | 150,000.00    | 0.00          | 4,500,000.00  | 0.00          | 150,000.00    | 7,125,000.00  | 3,450,000.00  | 1,425,000.00  | 0.00      | 24,400,000.00  |
| <b>14 00 000 010</b> DOTACIÓN DE ÚTILES ESCOLARES<br><b>000</b>                                                        | 12,915,177.31 | 1,091,308.31  | 377,973.24    | 34,746.70     | 8,985.50      | 592,224.11    | 99,436.00     | 360,424.45    | 223,073.68    | 118,857.90    | 25,227.25     | 0.00      | 15,847,434.45  |
| <b>14 00 000 011</b> DOTACIÓN DE VALIJA DIDÁCTICA<br><b>000</b>                                                        | 942,934.57    | 23,048.32     | 3,244.40      | 5,548.47      | 1,326.82      | 1,146,673.18  | 102,300.05    | 306,115.05    | 114,208.90    | 51,546.98     | 113,080.00    | 0.00      | 2,810,026.74   |
| <b>14 01 000 001</b> SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE MAESTROS<br><b>000</b>                                    | 25,502,817.48 | 21,187,467.36 | 21,192,602.51 | 22,110,277.83 | 22,086,389.54 | 36,186,059.95 | 38,391,981.37 | 23,769,225.17 | 23,267,613.70 | 24,604,063.86 | 27,077,391.74 | 0.00      | 285,375,890.51 |
| <b>14 01 000 002</b> SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE BACHILLERES CON<br>ORIENTACIÓN EN EDUCACIÓN<br><b>000</b> | 1,054,456.25  | 594,572.62    | 1,124,734.96  | 1,429,306.72  | 812,150.74    | 1,053,506.83  | 1,724,704.05  | 982,961.57    | 1,300,030.23  | 2,749,765.27  | 1,626,209.36  | 0.00      | 14,452,398.60  |
| <b>14 02 000 001</b> SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE BACHILLERES<br><b>000</b>                                 | 2,711,832.24  | 2,208,862.91  | 2,192,770.29  | 2,373,784.84  | 2,270,660.31  | 4,094,868.13  | 3,822,800.65  | 2,773,353.33  | 2,330,855.17  | 2,919,015.67  | 2,435,546.90  | 0.00      | 30,134,350.44  |
| <b>14 03 000 001</b> SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE PERITOS<br><b>000</b>                                     | 5,704,587.46  | 3,917,661.80  | 3,775,716.49  | 4,060,786.36  | 3,781,763.53  | 6,352,582.12  | 7,703,942.58  | 5,040,620.73  | 4,113,233.14  | 5,076,662.94  | 4,622,969.37  | 0.00      | 54,150,526.52  |
| <b>14 04 000 001</b> SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE SECRETARIAS<br><b>000</b>                                 | 1,220,036.08  | 829,750.25    | 787,242.22    | 821,316.79    | 803,214.23    | 1,429,164.24  | 1,564,426.78  | 1,023,618.94  | 835,078.89    | 1,081,226.31  | 937,644.14    | 0.00      | 11,332,718.87  |
| <b>14 05 000 001</b> SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN DE TÉCNICOS<br>INDUSTRIALES<br><b>000</b>                    | 2,214,010.50  | 1,528,804.00  | 1,584,287.55  | 1,527,255.33  | 1,964,092.34  | 2,993,094.55  | 3,560,289.24  | 2,311,356.78  | 2,102,107.58  | 1,851,437.37  | 2,641,394.67  | 0.00      | 24,278,129.91  |
| <b>14 06 000 001</b> SERVICIOS DE EDUCACIÓN,<br>FORMACIÓN TECNOLÓGICA<br><b>000</b>                                    | 0.00          | 0.00          | 0.00          | 180,700.00    | 1,782,878.50  | 161,139.00    | 3,869,399.00  | 402,578.95    | 7,060,991.23  | 1,982,028.84  | 212,151.34    | 0.00      | 15,651,866.86  |
| <b>14 06 001 000</b> CONSTRUCCIÓN DE EDIFICIOS E<br>001 INSTALACIONES ESCOLARES                                        | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00      | 0.00           |
| <b>15 00 000 001</b> DIRECCIÓN Y COORDINACIÓN<br><b>000</b>                                                            | 626,208.11    | 873,860.10    | 1,238,763.48  | 1,115,847.15  | 1,424,262.90  | 1,203,228.83  | 1,653,030.14  | 941,449.34    | 1,099,640.00  | 1,147,481.44  | 1,323,679.78  | 0.00      | 12,647,451.27  |
| <b>15 00 000 002</b> SERVICIOS DE EDUCACIÓN BÁSICA CON<br>ORIENTACIÓN TÉCNICA OCUPACIONAL<br>(NUFED)<br><b>000</b>     | 2,564,501.95  | 2,532,217.92  | 2,523,446.09  | 2,495,845.39  | 2,488,787.05  | 4,358,931.70  | 3,765,107.28  | 2,570,760.97  | 2,589,252.18  | 2,645,063.62  | 2,675,682.25  | 0.00      | 31,209,596.40  |
| <b>15 00 000 003</b> SERVICIOS DE EDUCACIÓN PRIMARIA<br>DE ADULTOS POR CORRESPONDENCIA<br>(PEAC)<br><b>000</b>         | 339,462.00    | 330,121.44    | 569,442.00    | 390,025.54    | 460,207.22    | 722,004.80    | 828,667.11    | 1,103,969.79  | 819,008.44    | 856,218.89    | 813,451.94    | 0.00      | 7,232,579.17   |
| <b>15 00 000 004</b> SERVICIOS DE CAPACITACIÓN Y<br>CERTIFICACIÓN TÉCNICO LABORAL<br>(CEMUCAF)<br><b>000</b>           | 735,399.00    | 812,447.00    | 868,962.36    | 995,807.53    | 1,547,143.86  | 2,002,157.00  | 1,969,786.73  | 1,779,444.30  | 1,832,214.05  | 2,630,028.43  | 2,324,318.04  | 0.00      | 17,497,708.30  |
| <b>15 00 000 005</b> SERVICIOS DE APOYO A LA DOCENCIA<br>EXTRAESCOLAR<br><b>000</b>                                    | 0.00          | 24,750.00     | 125,260.28    | 602,721.53    | 323,013.77    | 550,290.42    | 390,569.86    | 733,486.04    | 372,409.41    | 526,561.56    | 759,433.64    | 0.00      | 4,408,496.51   |
| <b>15 00 000 008</b> SERVICIOS DE MODALIDADES FLEXIBLES<br><b>000</b>                                                  | 1,077,651.00  | 1,059,486.93  | 2,565,973.42  | 1,090,335.51  | 1,163,721.58  | 1,826,750.90  | 2,047,232.82  | 2,016,866.03  | 2,660,820.12  | 4,115,517.90  | 2,049,127.82  | 0.00      | 21,673,484.03  |
| <b>15 00 000 009</b> SERVICIOS DE EDUCACIÓN<br>ALTERNATIVA<br><b>000</b>                                               | 567,239.22    | 567,239.22    | 1,099,098.71  | 827,402.84    | 763,190.35    | 1,392,169.22  | 1,809,319.97  | 2,099,347.59  | 2,316,307.83  | 2,234,269.82  | 1,830,962.75  | 0.00      | 15,506,547.52  |
| <b>18 00 000 001</b> SERVICIOS DE EDUCACIÓN INICIAL<br><b>000</b>                                                      | 1,258,921.45  | 1,262,112.91  | 1,296,710.99  | 1,248,882.95  | 1,475,671.09  | 2,096,544.96  | 2,355,099.75  | 1,571,541.04  | 1,492,825.02  | 1,818,785.62  | 1,634,666.63  | 0.00      | 17,511,762.41  |
| <b>20 00 000 001</b> SERVICIOS DE SEGURIDAD<br>ALIMENTARIA Y NUTRICIONAL ESCOLAR<br><b>000</b>                         | 0.00          | 281.00        | 276,241.50    | 2,441,926.04  | 148,530.10    | 2,632,330.97  | 334,290.77    | 2,429,402.25  | 115,413.34    | 2,330,436.74  | 374,430.18    | 0.00      | 11,083,282.89  |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Dinámico de Gastos Mensualizado**  
 Expresado en Quetzales  
**ENTIDAD = 11130008**  
**- Entidad - Actividad u obra -**  
**DEL MES ENERO AL MES DE NOVIEMBRE**

PAGINA : 4 DE 4  
 FECHA : 12/12/2025  
 HORA : 11:33.22  
 REPORTE : R00817366.rpt

EJERCICIO: 2,025

| DEVENGADO                                                                                            | ENERO                   | FEBRERO                 | MARZO                   | ABRIL                   | MAYO                    | JUNIO                   | JULIO                   | AGOSTO                  | SEPTIEMBRE              | OCTUBRE                 | NOVIEMBRE               | DICIEMBRE   | TOTAL                    |
|------------------------------------------------------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------|--------------------------|
| 20 00 000 002 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA                                          | 82,981,091.32           | 1,550,431.63            | 92,940,703.21           | 93,662,037.85           | 265,501.97              | 101,886,314.68          | 94,598,660.24           | 2,792,021.88            | 91,336,656.60           | 3,045,739.20            | 28,916,957.07           | 0.00        | 593,976,115.65           |
| 20 00 000 003 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA                                             | 363,318,479.92          | 3,825,769.41            | 380,729,609.47          | 369,801,990.84          | 1,382,598.46            | 379,273,740.87          | 371,522,951.98          | 2,007,866.34            | 354,860,507.70          | 14,614,707.20           | 111,548,685.86          | 0.00        | 2,352,886,908.05         |
| 20 00 000 004 SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EL NIVEL MEDIO                                  | 43,273,870.19           | 5,348,435.41            | 54,840,081.69           | 52,716,817.65           | 422,722.12              | 53,351,626.42           | 50,115,868.86           | 2,112,708.14            | 46,704,725.17           | 3,067,641.72            | 15,333,646.89           | 0.00        | 327,288,144.26           |
| 20 00 000 005 SERVICIOS DE ALIMENTACIÓN ESCOLAR PARA EDUCACIÓN INICIAL                               | 6,671,757.72            | 106,501.50              | 7,067,799.22            | 7,147,353.84            | 1,096,263.51            | 9,845,255.29            | 9,898,015.25            | 0.00                    | 7,109,423.64            | 1,194,600.00            | 2,943,956.83            | 0.00        | 53,080,926.80            |
| 99 00 000 001 CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES | 0.00                    | 15,275,422.00           | 103,153,758.28          | 40,604,078.72           | 11,642,435.50           | 11,775,534.64           | 11,868,335.00           | 11,784,620.12           | 28,183,515.00           | 23,190,922.10           | 0.00                    | 0.00        | 257,478,621.36           |
| 99 00 000 002 ALFABETIZACIÓN                                                                         | 6,646,984.00            | 9,698,058.00            | 21,000,000.00           | 26,000,000.00           | 46,167,336.00           | 27,206,639.00           | 19,822,057.00           | 28,325,436.00           | 32,134,226.00           | 34,118,578.00           | 35,616,606.00           | 0.00        | 286,735,920.00           |
| 99 00 000 003 APOORTE A INSTITUTOS BÁSICOS POR COOPERATIVA                                           | 1,075,831.00            | 38,907,346.80           | 27,115,001.30           | 35,632,050.70           | 27,152,119.80           | 26,240,898.20           | 27,717,024.00           | 27,226,792.00           | 26,682,640.20           | 26,903,019.00           | 299,834.00              | 0.00        | 264,952,557.00           |
| 99 00 000 004 APOORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA                                    | 563,874.00              | 6,309,264.80            | 5,883,650.80            | 5,127,549.20            | 4,656,447.20            | 4,701,691.00            | 5,454,797.00            | 4,972,306.00            | 5,027,202.00            | 4,916,380.00            | 140,580.00              | 0.00        | 47,753,742.00            |
| <b>TOTAL 11130008 MINISTERIO DE EDUCACIÓN</b>                                                        | <b>2,583,790,477.80</b> | <b>1,268,328,273.91</b> | <b>2,149,395,045.55</b> | <b>1,852,559,042.97</b> | <b>1,307,323,193.23</b> | <b>2,691,582,858.17</b> | <b>2,912,481,913.41</b> | <b>1,466,952,489.46</b> | <b>2,061,786,848.34</b> | <b>1,612,094,726.73</b> | <b>1,669,244,859.32</b> | <b>0.00</b> | <b>21,575,539,728.89</b> |
| <b>TOTAL GENERAL</b>                                                                                 | <b>2,583,790,477.80</b> | <b>1,268,328,273.91</b> | <b>2,149,395,045.55</b> | <b>1,852,559,042.97</b> | <b>1,307,323,193.23</b> | <b>2,691,582,858.17</b> | <b>2,912,481,913.41</b> | <b>1,466,952,489.46</b> | <b>2,061,786,848.34</b> | <b>1,612,094,726.73</b> | <b>1,669,244,859.32</b> | <b>0.00</b> | <b>21,575,539,728.89</b> |