

Sistema de Contabilidad Integrada Gubernamental  
Ejecución de Gastos - Reportes - Informacion Consolidada  
Ejecucion del Presupuesto (Grupos Dinamicos)  
Expresado en Quetzales

UNIDAD\_EJECUTORA = 0, RENGLON = 416  
- ENTIDAD - PROGRAMA - SUBPROGRAMA - ACTIVIDAD - RENGLON -  
DEL MES DE ENERO AL MES DE SEPTIEMBRE

PAGINA : 1 DE 1  
FECHA : 2/10/2023  
HORA 15:24.37  
REPORTE : R00804768.rpt

EJERCICIO: 2,023

|                                                                                                                      |  | DESCRIPCION                                                                                                 | ASIGNADO       | MODIFICADO     | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|----------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130008                                                                                                             |  | MINISTERIO DE EDUCACIÓN                                                                                     |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 01                                                                                                                   |  | ACTIVIDADES CENTRALES                                                                                       |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 01 00                                                                                                                |  | SIN SUBPROGRAMA                                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 01 00 000 004                                                                                                        |  | SERVICIOS DE PLANIFICACIÓN                                                                                  |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL 01 00 000 004 SERVICIOS DE PLANIFICACIÓN                                                                       |  |                                                                                                             | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL 01 00 SIN SUBPROGRAMA                                                                                          |  |                                                                                                             | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| TOTAL 01 ACTIVIDADES CENTRALES                                                                                       |  |                                                                                                             | 675,000.00     | 0.00           | 675,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 675,000.00               | 675,000.00            | 0.00               | 0.00      |
| 05                                                                                                                   |  | ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 05 00                                                                                                                |  | SIN SUBPROGRAMA                                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 05 00 000 002                                                                                                        |  | SERVICIOS DE APOYO A LA EDUCACIÓN                                                                           |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 1,287,900.00   | 0.00           | 1,287,900.00   | 0.00              | 987,000.00    | 987,000.00    | 987,000.00    | 300,900.00               | 300,900.00            | 0.00               | 76.64     |
| TOTAL 05 00 000 002 SERVICIOS DE APOYO A LA EDUCACIÓN                                                                |  |                                                                                                             | 1,287,900.00   | 0.00           | 1,287,900.00   | 0.00              | 987,000.00    | 987,000.00    | 987,000.00    | 300,900.00               | 300,900.00            | 0.00               | 76.64     |
| 05 00 000 003                                                                                                        |  | SERVICIOS DE EDUCACIÓN ESPECIAL                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 6,912,000.00   | 560,000.00     | 7,472,000.00   | 0.00              | 7,080,000.00  | 7,080,000.00  | 7,080,000.00  | 392,000.00               | 392,000.00            | 0.00               | 94.75     |
| TOTAL 05 00 000 003 SERVICIOS DE EDUCACIÓN ESPECIAL                                                                  |  |                                                                                                             | 6,912,000.00   | 560,000.00     | 7,472,000.00   | 0.00              | 7,080,000.00  | 7,080,000.00  | 7,080,000.00  | 392,000.00               | 392,000.00            | 0.00               | 94.75     |
| TOTAL 05 00 SIN SUBPROGRAMA                                                                                          |  |                                                                                                             | 8,199,900.00   | 560,000.00     | 8,759,900.00   | 0.00              | 8,067,000.00  | 8,067,000.00  | 8,067,000.00  | 692,900.00               | 692,900.00            | 0.00               | 92.09     |
| TOTAL 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14) |  |                                                                                                             | 8,199,900.00   | 560,000.00     | 8,759,900.00   | 0.00              | 8,067,000.00  | 8,067,000.00  | 8,067,000.00  | 692,900.00               | 692,900.00            | 0.00               | 92.09     |
| 13                                                                                                                   |  | EDUCACIÓN ESCOLAR BÁSICA                                                                                    |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 13 00                                                                                                                |  | SIN SUBPROGRAMA                                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 13 00 000 008                                                                                                        |  | DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                                      |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 46,160,550.00  | 29,710,426.00  | 75,870,976.00  | 0.00              | 54,600,780.00 | 54,597,205.00 | 54,596,455.00 | 21,270,196.00            | 21,273,771.00         | 750.00             | 71.96     |
| TOTAL 13 00 000 008 DOTACIÓN DE BECAS PARA EL CICLO BÁSICO                                                           |  |                                                                                                             | 46,160,550.00  | 29,710,426.00  | 75,870,976.00  | 0.00              | 54,600,780.00 | 54,597,205.00 | 54,596,455.00 | 21,270,196.00            | 21,273,771.00         | 750.00             | 71.96     |
| TOTAL 13 00 SIN SUBPROGRAMA                                                                                          |  |                                                                                                             | 46,160,550.00  | 29,710,426.00  | 75,870,976.00  | 0.00              | 54,600,780.00 | 54,597,205.00 | 54,596,455.00 | 21,270,196.00            | 21,273,771.00         | 750.00             | 71.96     |
| TOTAL 13 EDUCACIÓN ESCOLAR BÁSICA                                                                                    |  |                                                                                                             | 46,160,550.00  | 29,710,426.00  | 75,870,976.00  | 0.00              | 54,600,780.00 | 54,597,205.00 | 54,596,455.00 | 21,270,196.00            | 21,273,771.00         | 750.00             | 71.96     |
| 14                                                                                                                   |  | EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 14 00                                                                                                                |  | SIN SUBPROGRAMA                                                                                             |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 14 00 000 005                                                                                                        |  | DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                               |                |                |                |                   |               |               |               |                          |                       |                    |           |
| 416                                                                                                                  |  | BECAS DE ESTUDIO EN EL INTERIOR                                                                             | 90,187,800.00  | -48,611,004.00 | 41,576,796.00  | 0.00              | 28,170,443.45 | 28,170,143.45 | 28,170,143.45 | 13,406,352.55            | 13,406,652.55         | 0.00               | 67.75     |
| TOTAL 14 00 000 005 DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO                                                    |  |                                                                                                             | 90,187,800.00  | -48,611,004.00 | 41,576,796.00  | 0.00              | 28,170,443.45 | 28,170,143.45 | 28,170,143.45 | 13,406,352.55            | 13,406,652.55         | 0.00               | 67.75     |
| TOTAL 14 00 SIN SUBPROGRAMA                                                                                          |  |                                                                                                             | 90,187,800.00  | -48,611,004.00 | 41,576,796.00  | 0.00              | 28,170,443.45 | 28,170,143.45 | 28,170,143.45 | 13,406,352.55            | 13,406,652.55         | 0.00               | 67.75     |
| TOTAL 14 EDUCACIÓN ESCOLAR DIVERSIFICADA                                                                             |  |                                                                                                             | 90,187,800.00  | -48,611,004.00 | 41,576,796.00  | 0.00              | 28,170,443.45 | 28,170,143.45 | 28,170,143.45 | 13,406,352.55            | 13,406,652.55         | 0.00               | 67.75     |
| TOTAL 111300008 MINISTERIO DE EDUCACIÓN                                                                              |  |                                                                                                             | 145,223,250.00 | -18,340,578.00 | 126,882,672.00 | 0.00              | 90,838,223.45 | 90,834,348.45 | 90,833,598.45 | 36,044,448.55            | 36,048,323.55         | 750.00             | 71.59     |