

MINISTERIO DE EDUCACION
EJECUCION PRESUPUESTARIA 2013

PROGRAMAS DE APOYO: ALIMENTACION ESCOLAR, UTILES ESCOLARES, VALIJA DIDACTICA, GRATUIDAD Y REMOZAMIENTO

Expresado en Quetzales

DE MES DE ENERO A AGOSTO 2013

ENTREGA DE PROGRAMAS DE APOYO

Codigo	Nombre	Alimentacion escolar			Utiles Escolares			Valija Didactica			Gratuidad			REMOZAMIENTO		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
301	DIDEDUC DE GUATEMALA	75,911,557.09	54,193,225.31	71.39	42,345,917.00	18,705,388.71	44.17	12,398,478.00	2,174,359.90	17.54	39,678,951.00	13,778,041.55	34.72	103,384.15	80,817.00	78.17
302	DIDEDUC DE EL PROGRESO	7,548,308.00	5,315,257.92	70.42	1,871,290.00	1,725,025.00	92.18	314,820.00	250,360.00	79.52	1,682,796.00	976,592.13	58.03	75,000.00	75,000.00	100.00
303	DIDEDUC DE SACATEPEQUEZ	9,132,016.00	6,686,856.25	73.22	2,422,490.00	2,214,510.00	91.41	304,260.00	300,300.00	98.70	2,435,942.00	1,152,991.40	47.33			
304	DIDEDUC DE CHIMALTENANGO	27,894,451.00	19,260,028.26	69.05	5,626,370.00	5,397,270.00	95.93	768,680.00	688,160.00	89.52	5,031,599.00	3,200,690.33	63.61	30,000.00	30,000.00	100.00
305	DIDEDUC DE ESCUINTLA	28,179,620.00	19,923,445.74	70.70	6,667,342.00	6,348,740.00	95.22	909,480.00	862,180.00	94.80	5,988,530.00	4,028,772.90	67.27			
306	DIDEDUC DE SANTA ROSA	17,521,016.00	11,480,963.74	65.53	4,180,045.00	4,012,192.16	95.98	601,095.00	560,164.50	93.19	3,599,078.00	1,498,319.79	41.63	5,230.00		
307	DIDEDUC DE SOLOLA	26,485,765.00	18,416,527.94	69.53	4,573,490.00	4,573,590.00	100.00	736,780.00	729,960.00	99.07	3,279,309.00	2,165,501.29	66.04	3,844,799.00	3,844,799.00	100.00
308	DIDEDUC DE TOTONICAPAN	31,802,823.00	21,505,634.18	67.62	4,939,735.00	4,803,855.00	97.25	781,440.00	665,060.00	85.11	4,307,788.00	2,028,622.70	47.09	115,000.00	97,119.00	84.45
309	DIDEDUC DE QUETZALTENANGO	37,021,507.00	25,311,168.22	68.37	7,954,025.00	7,624,235.00	95.85	1,176,780.00	1,151,040.00	97.81	7,025,345.00	4,651,536.03	66.21	55,000.00	30,280.50	55.06
310	DIDEDUC DE SUCHITEPEQUEZ	23,925,566.00	18,174,793.70	75.96	5,839,140.00	5,704,695.00	97.70	756,610.00	746,240.00	98.63	5,119,506.00	3,845,518.42	75.12			
311	DIDEDUC DE RETALHULEU	14,803,444.00	10,517,543.06	71.05	3,555,250.00	3,425,260.00	96.34	529,100.00	510,180.18	96.42	3,034,437.00	1,442,707.83	47.54	75,000.00	75,000.00	100.00
312	DIDEDUC DE SAN MARCOS	64,272,864.00	46,041,563.37	71.63	12,379,010.00	12,231,150.00	98.81	1,693,180.00	1,679,480.00	99.19	10,360,637.00	5,223,234.41	50.41	10,773,826.23	8,826,474.24	81.93
313	DIDEDUC DE HUEHUETENANGO	75,139,800.00	48,619,014.34	64.70	13,215,465.00	12,694,190.50	96.06	1,673,320.00	1,635,480.00	97.74	7,794,394.00	4,892,700.04	62.77	13,205,035.24	8,917,878.46	67.53
314	DIDEDUC DE QUICHE	64,125,165.00	44,526,078.93	69.44	11,320,425.00	11,078,216.40	97.86	1,437,920.00	1,413,940.00	98.33	6,919,518.00	4,538,037.09	65.58	4,768,500.00	4,315,830.70	90.51
315	DIDEDUC DE BAJA VERAPAZ	15,455,877.00	10,662,148.36	68.98	3,346,920.00	3,144,695.00	93.96	521,400.00	501,380.00	96.16	2,936,072.00	1,417,262.45	48.27	2,390,000.00	2,390,000.00	100.00
316	DIDEDUC DE ALTA VERAPAZ	60,450,197.00	44,318,404.02	73.31	12,921,525.00	12,662,010.00	97.99	1,525,700.00	1,479,500.00	96.97	7,628,428.00	5,615,636.54	73.61	24,880,371.00	24,418,835.70	98.14
317	DIDEDUC DE PETEN	28,678,828.00	18,767,151.55	65.44	6,851,495.00	6,546,490.00	95.55	940,300.00	896,060.00	95.30	4,151,978.00	2,081,060.63	50.12			
318	DIDEDUC DE IZABAL	18,648,706.00	13,629,785.32	73.09	4,410,190.00	4,222,737.25	95.75	611,160.00	586,520.00	95.97	5,482,862.00	2,123,750.54	38.73			
319	DIDEDUC DE ZACAPA	10,507,746.00	7,755,902.15	73.81	2,524,770.00	2,358,569.97	93.42	382,360.00	375,760.00	98.27	2,169,752.00	1,297,590.74	59.80	3,000,000.00	1,365,000.00	45.50
320	DIDEDUC DE CHIQUIMULA	21,505,868.00	14,699,079.38	68.35	4,247,045.00	4,068,740.00	95.80	649,880.00	618,640.00	95.19	3,754,157.00	2,207,426.80	58.80	7,837,800.38	5,338,906.00	68.12
321	DIDEDUC DE JALAPA	16,160,521.00	11,587,076.95	71.70	3,852,900.00	3,675,745.00	95.40	500,720.00	486,860.00	97.23	3,227,817.00	2,506,392.85	77.65			
322	DIDEDUC DE JUTIAPA	22,842,534.91	16,546,039.56	72.44	5,462,559.00	5,058,117.36	92.60	838,390.00	738,925.00	88.14	4,533,325.00	3,377,373.13	74.50			
	TOTAL	698,014,180.00	487,937,688.25	69.90	170,507,398.00	142,275,422.35	83.44	30,051,853.00	19,050,549.58	63.39	140,142,221.00	74,049,759.59	52.84	71,158,946.00	59,805,940.60	84.05

Fuente: Reportes de SICOIN al 31/07/2013