Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

- Entidad - Programa - Subprograma - Actividad u obra -

DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2,013

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130008	MINISTERIO DE EDUCACIÓN											
01	ACTIVIDADES CENTRALES											
01 00	SIN SUBPROGRAMA											
01 00 000 001 000	DIRECCIÓN Y COORDINACIÓN SUPERIOR	17,516,642.00	371,703.00	17,888,345.00	0.00	5,028,716.59	2,388,499.59	2,365,395.21	12,859,628.41	15,499,845.41	23,104.38	13.35
01 00 000 002 000	SERVICIOS ADMINISTRATIVOS GENERALES	395,823,805.00	30,058,894.00	425,882,699.00	0.00	50,538,864.63	46,230,515.96	45,735,928.82	375,343,834.37	379,652,183.04	494,587.14	10.86
01 00 000 003 000	SERVICIOS DE AUDITORÍA Y CONTROL INTERNO	4,228,801.00	0.00	4,228,801.00	0.00	653,259.80	653,259.80	653,259.80	3,575,541.20	3,575,541.20	0.00	15.45
01 00 000 004 000	SERVICIOS DE PLANIFICACIÓN	49,167,226.00	0.00	49,167,226.00	0.00	6,175,003.77	2,219,103.77	2,219,103.77	42,992,222.23	46,948,122.23	0.00	4.51
01 00 000 005 000	SERVICIOS DE ADMINISTRACIÓN FINANCIERA	4,646,373.00	247,220.00	4,893,593.00	0.00	816,874.52	816,874.52	804,847.17	4,076,718.48	4,076,718.48	12,027.35	16.69
01 00 000 006 000	SERVICIOS DE CALIFICACIÓN DE PERSONAL	5,086,554.00	144,078.00	5,230,632.00	0.00	589,542.87	589,542.87	589,542.87	4,641,089.13	4,641,089.13	0.00	11.27
01 00 000 007 000	SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA	325,000.00	0.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00	325,000.00	0.00	0.00
TOTAL 01 00	SIN SUBPROGRAMA	476,794,401.00	30,821,895.00	507,616,296.00	0.00	63,802,262.18	52,897,796.51	52,368,077.64	443,814,033.82	454,718,499.49	529,718.87	10.42
TOTAL 01	ACTIVIDADES CENTRALES	476,794,401.00	30,821,895.00	507,616,296.00	0.00	63,802,262.18	52,897,796.51	52,368,077.64	443,814,033.82	454,718,499.49	529,718.87	10.42
03	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)											
03 00	SIN SUBPROGRAMA											
03 00 000 001 000	SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA	11,654,794.00	963,291.00	12,618,085.00	0.00	1,553,174.13	1,553,174.13	1,553,174.13	11,064,910.87	11,064,910.87	0.00	12.31
03 00 000 002 000	SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE	3,532,785.00	0.00	3,532,785.00	0.00	495,789.14	495,789.14	495,789.14	3,036,995.86	3,036,995.86	0.00	14.03
03 00 000 003 000	SERVICIOS DE EDUCACIÓN FÍSICA	53,190,602.00	599,274.00	53,789,876.00	0.00	9,271,033.12	9,271,033.12	9,271,033.12	44,518,842.88	44,518,842.88	0.00	17.24
03 00 000 005 000	SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL	21,840,532.00	0.00	21,840,532.00	0.00	1,520,198.76	1,520,198.76	1,520,198.76	20,320,333.24	20,320,333.24	0.00	6.96
TOTAL 03 00	SIN SUBPROGRAMA	90,218,713.00	1,562,565.00	91,781,278.00	0.00	12,840,195.15	12,840,195.15	12,840,195.15	78,941,082.85	78,941,082.85	0.00	13.99
TOTAL 03	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA Y PRIMARIA (PRG. 11 Y 12)	90,218,713.00	1,562,565.00	91,781,278.00	0.00	12,840,195.15	12,840,195.15	12,840,195.15	78,941,082.85	78,941,082.85	0.00	13.99
04	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)											
04 00	SIN SUBPROGRAMA											
04 00 000 001 000	SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES	252,765,489.00	-658,562.00	252,106,927.00	0.00	19,551,459.62	17,823,894.87	15,182,354.49	232,555,467.38	234,283,032.13	2,641,540.38	7.07
04 00 000 002 000	SERVICIOS DE EDUCACIÓN EN VALORES	9,178,783.00	0.00	9,178,783.00	0.00	0.00	0.00	0.00	9,178,783.00	9,178,783.00	0.00	0.00
TOTAL 04 00	SIN SUBPROGRAMA	261,944,272.00	-658,562.00	261,285,710.00	0.00	19,551,459.62	17,823,894.87	15,182,354.49	241,734,250.38	243,461,815.13	2,641,540.38	6.82
TOTAL 04	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 12, 13 Y 14)	261,944,272.00	-658,562.00	261,285,710.00	0.00	19,551,459.62	17,823,894.87	15,182,354.49	241,734,250.38	243,461,815.13	2,641,540.38	6.82
05	ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)											
05 00	SIN SUBPROGRAMA											
05 00 000 001 000	SERVICIOS DE SUPERVISIÓN Y ACOMPAÑAMIENTO PEDAGÓGICO	48,200,098.00	141,492.00	48,341,590.00	0.00	6,447,856.08	6,447,856.08	6,447,856.08	41,893,733.92	41,893,733.92	0.00	13.34
05 00 000 002 000	SERVICIOS DE APOYO A LA EDUCACIÓN	309,576,354.00	-20,356,802.00	289,219,552.00	0.00	4,414,555.92	4,414,555.92	2,492,539.92	284,804,996.08	284,804,996.08	1,922,016.00	1.53
05 00 000 003 000	SERVICIOS DE EDUCACIÓN ESPECIAL	29,875,528.00	249,859.00	30,125,387.00	0.00	3,479,127.89	3,479,127.89	3,479,127.89	26,646,259.11	26,646,259.11	0.00	11.55

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05 00 000 004 000 SERVICIOS DE ACREDITACIÓN Y CERTIFICACIÓN	3,030,455.00	0.00	3,030,455.00	0.00	4,882.50	0.00	0.00	3,025,572.50	3,030,455.00	0.00	0.00
05 00 000 005 000 SERVICIOS DE DESARROLLO CURRICULAR	694,560.00	0.00	694,560.00	0.00	2,640.00	0.00	0.00	691,920.00	694,560.00	0.00	0.00
05 00 000 006 000 SERVICIOS DE MONITOREO Y VERIFICACIÓN DE LA CALIDAD EDUCATIVA	64,940,686.00	0.00	64,940,686.00	0.00	0.00	0.00	0.00	64,940,686.00	64,940,686.00	0.00	0.00
TOTAL 05 00 SIN SUBPROGRAMA	456,317,681.00	-19,965,451.00	436,352,230.00	0.00	14,349,062.39	14,341,539.89	12,419,523.89	422,003,167.61	422,010,690.11	1,922,016.00	3.29
TOTAL 05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA, PRIMARIA, BÁSICO Y DIVERSIFICADO (PRG. 11, 12, 13 Y 14)	456,317,681.00	-19,965,451.00	436,352,230.00	0.00	14,349,062.39	14,341,539.89	12,419,523.89	422,003,167.61	422,010,690.11	1,922,016.00	3.29
11 EDUCACIÓN ESCOLAR DE PREPRIMARIA											
11 00 SIN SUBPROGRAMA											
11 00 000 001 000 SERVICIOS DE GRATUIDAD EDUCATIVA	20,400,352.00	44,708.00	20,445,060.00	0.00	26,010.76	26,010.76	26,010.76	20,419,049.24	20,419,049.24	0.00	0.13
TOTAL 11 00 SIN SUBPROGRAMA	20,400,352.00	44,708.00	20,445,060.00	0.00	26,010.76	26,010.76	26,010.76	20,419,049.24	20,419,049.24	0.00	0.13
11 01 PREPRIMARIA MONOLINGÜE											
11 01 000 001 000 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE	862,815,378.00	-18,918,128.00	843,897,250.00	0.00	207,126,056.70	140,006,772.22	129,082,589.37	636,771,193.30	703,890,477.78	10,924,182.85	16.59
11 01 000 002 000 DOTACIÓN DE ÚTILES ESCOLARES	24,539,919.00	0.00	24,539,919.00	0.00	0.00	0.00	0.00	24,539,919.00	24,539,919.00	0.00	0.00
11 01 000 003 000 PROVISIÓN DE TEXTOS ESCOLARES	22,071,629.00	0.00	22,071,629.00	0.00	0.00	0.00	0.00	22,071,629.00	22,071,629.00	0.00	0.00
11 01 000 004 000 SERVICIOS REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	6,620,000.00	0.00	6,620,000.00	0.00	0.00	0.00	0.00	6,620,000.00	6,620,000.00	0.00	0.00
11 01 000 006 000 DOTACIÓN DE VALIJA DIDÁCTICA	7,240,962.00	0.00	7,240,962.00	0.00	0.00	0.00	0.00	7,240,962.00	7,240,962.00	0.00	0.00
11 01 000 007 000 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00
11 01 000 008 000 SERVICIOS DE APOYO A LA DOCENCIA DE PREPRIMARIA MONOLINGÜE	672,020.00	0.00	672,020.00	0.00	0.00	0.00	0.00	672,020.00	672,020.00	0.00	0.00
TOTAL 11 01 PREPRIMARIA MONOLINGÜE	943,959,908.00	-18,918,128.00	925,041,780.00	0.00	207,126,056.70	140,006,772.22	129,082,589.37	717,915,723.30	785,035,007.78	10,924,182.85	15.14
11 02 PREPRIMARIA BILINGÜE											
11 02 000 001 000 SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE	181,090,973.00	-1,706,479.00	179,384,494.00	0.00	32,100,002.65	32,100,002.65	32,100,002.65	147,284,491.35	147,284,491.35	0.00	17.89
11 02 000 002 000 PROVISION DE TEXTOS ESCOLARES	8,766,151.00	0.00	8,766,151.00	0.00	0.00	0.00	0.00	8,766,151.00	8,766,151.00	0.00	0.00
11 02 000 003 000 SERVICIOS DE APOYO A LA DOCENCIA DE PREPRIMARIA BILINGÜE	527,529.00	0.00	527,529.00	0.00	0.00	0.00	0.00	527,529.00	527,529.00	0.00	0.00
11 02 000 004 000 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	7,580,001.00	0.00	7,580,001.00	0.00	0.00	0.00	0.00	7,580,001.00	7,580,001.00	0.00	0.00
TOTAL 11 02 PREPRIMARIA BILINGÜE	197,964,654.00	-1,706,479.00	196,258,175.00	0.00	32,100,002.65	32,100,002.65	32,100,002.65	164,158,172.35	164,158,172.35	0.00	16.36
TOTAL 11 EDUCACIÓN ESCOLAR DE PREPRIMARIA	1,162,324,914.00	-20,579,899.00	1,141,745,015.00	0.00	239,252,070.11	172,132,785.63	161,208,602.78	902,492,944.89	969,612,229.37	10,924,182.85	15.08
12 EDUCACIÓN ESCOLAR DE PRIMARIA											
12 00 SIN SUBPROGRAMA											
12 00 000 001 000 SERVICIOS DE GRATUIDAD EDUCATIVA	109,513,968.00	0.00	109,513,968.00	0.00	0.00	0.00	0.00	109,513,968.00	109,513,968.00	0.00	0.00
12 00 000 002 000 EVALUACIÓN EDUCATIVA NIVEL PRIMARIO	5,328,779.00	0.00	5,328,779.00	0.00	0.00	0.00	0.00	5,328,779.00	5,328,779.00	0.00	0.00

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	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL 12 00	**SIN SUBPROGRAMA**	114,842,747.00	0.00	114,842,747.00	0.00	0.00	0.00	0.00	114,842,747.00	114,842,747.00	0.00	0.00
12 01	**PRIMARIA MONOLINGÜE**											
12 01 000 001 000	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA	1,415,188,274.00	-143,921,508.00	1,271,266,766.00	0.00	479,166,897.30	203,556,004.23	158,282,408.01	792,099,868.70	1,067,710,761.77	45,273,596.22	16.01
12 01 000 002 000	SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL	2,875,803,436.00	121,246,842.00	2,997,050,278.00	0.00	603,970,939.39	527,717,338.24	515,159,823.14	2,393,079,338.61	2,469,332,939.76	12,557,515.10	17.61
12 01 000 003 000	DOTACIÓN DE ÚTILES ESCOLARES	146,032,012.00	0.00	146,032,012.00	0.00	0.00	0.00	0.00	146,032,012.00	146,032,012.00	0.00	0.00
12 01 000 004 000	PROVISIÓN DE TEXTOS ESCOLARES	93,986,812.00	0.00	93,986,812.00	0.00	0.00	0.00	0.00	93,986,812.00	93,986,812.00	0.00	0.00
12 01 000 005 000	SERVICIOS DE REMOZAMIENTO A CENTROS EDUCATIVOS PÚBLICOS	100,621,965.00	0.00	100,621,965.00	0.00	0.00	0.00	0.00	100,621,965.00	100,621,965.00	0.00	0.00
12 01 000 007 000	ESCUELAS DE PRIMARIA CON ACCESO A INNOVACIÓN TECNOLÓGICA	4,676,825.00	0.00	4,676,825.00	0.00	0.00	0.00	0.00	4,676,825.00	4,676,825.00	0.00	0.00
12 01 000 008 000	DOTACIÓN DE VALIJA DIDÁCTICA	22,746,356.00	0.00	22,746,356.00	0.00	0.00	0.00	0.00	22,746,356.00	22,746,356.00	0.00	0.00
12 01 000 009 000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	11,392,669.00	0.00	11,392,669.00	0.00	0.00	0.00	0.00	11,392,669.00	11,392,669.00	0.00	0.00
12 01 000 010 000	SERVICIOS DE APOYO A LA DOCENCIA DE PRIMARIA MONOLINGÜE	56,044,449.00	0.00	56,044,449.00	0.00	0.00	0.00	0.00	56,044,449.00	56,044,449.00	0.00	0.00
TOTAL 12 01	**PRIMARIA MONOLINGÜE**	4,726,492,798.00	-22,674,666.00	4,703,818,132.00	0.00	1,083,137,836.69	731,273,342.47	673,442,231.15	3,620,680,295.31	3,972,544,789.53	57,831,111.32	15.55
12 02	**PRIMARIA BILINGÜE**											
12 02 000 001 000	SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE	747,691,568.00	1,663,093.00	749,354,661.00	0.00	136,225,299.44	136,225,299.44	136,225,299.44	613,129,361.56	613,129,361.56	0.00	18.18
12 02 000 002 000	PROVISIÓN DE TEXTOS ESCOLARES	47,395,448.00	0.00	47,395,448.00	0.00	0.00	0.00	0.00	47,395,448.00	47,395,448.00	0.00	0.00
12 02 000 003 000	SERVICIOS DE APOYO A LA DOCENCIA DE PRIMARIA BILINGÜE	15,841,029.00	0.00	15,841,029.00	0.00	0.00	0.00	0.00	15,841,029.00	15,841,029.00	0.00	0.00
TOTAL 12 02	**PRIMARIA BILINGÜE**	810,928,045.00	1,663,093.00	812,591,138.00	0.00	136,225,299.44	136,225,299.44	136,225,299.44	676,365,838.56	676,365,838.56	0.00	16.76
12 04	**PRIMARIA DE ADULTOS**											
12 04 000 001 000	SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS	31,151,901.00	3,283,447.00	34,435,348.00	0.00	4,986,607.53	4,986,607.53	4,986,607.53	29,448,740.47	29,448,740.47	0.00	14.48
TOTAL 12 04	**PRIMARIA DE ADULTOS**	31,151,901.00	3,283,447.00	34,435,348.00	0.00	4,986,607.53	4,986,607.53	4,986,607.53	29,448,740.47	29,448,740.47	0.00	14.48
TOTAL 12	**EDUCACIÓN ESCOLAR DE PRIMARIA**	5,683,415,491.00	-17,728,126.00	5,665,687,365.00	0.00	1,224,349,743.66	872,485,249.44	814,654,138.12	4,441,337,621.34	4,793,202,115.56	57,831,111.32	15.40
13	**EDUCACIÓN ESCOLAR BÁSICA**											
13 00	**SIN SUBPROGRAMA**											
13 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	50,401,470.00	-12,447,960.00	37,953,510.00	0.00	0.00	0.00	0.00	37,953,510.00	37,953,510.00	0.00	0.00
13 00 000 002 000	SERVICIOS DE EDUCACIÓN BÁSICA	531,827,966.00	87,457,982.00	619,285,948.00	0.00	206,305,911.33	72,344,528.76	50,438,067.98	412,980,036.67	546,941,419.24	21,906,460.78	11.68
13 00 000 003 000	SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA	286,235,553.00	-66,661,910.00	219,573,643.00	0.00	21,896,204.98	21,896,204.98	21,896,204.98	197,677,438.02	197,677,438.02	0.00	9.97
13 00 000 006 000	EVALUACIÓN EDUCATIVA CICLO BÁSICO	2,212,002.00	0.00	2,212,002.00	0.00	0.00	0.00	0.00	2,212,002.00	2,212,002.00	0.00	0.00
TOTAL 13 00	**SIN SUBPROGRAMA**	870,676,991.00	8,348,112.00	879,025,103.00	0.00	228,202,116.31	94,240,733.74	72,334,272.96	650,822,986.69	784,784,369.26	21,906,460.78	10.72
TOTAL 13	**EDUCACIÓN ESCOLAR BÁSICA**	870,676,991.00	8,348,112.00	879,025,103.00	0.00	228,202,116.31	94,240,733.74	72,334,272.96	650,822,986.69	784,784,369.26	21,906,460.78	10.72
14	**EDUCACIÓN ESCOLAR DIVERSIFICADA**											
14 00	**SIN SUBPROGRAMA**											
14 00 000 001 000	SERVICIOS DE GRATUIDAD EDUCATIVA	187,884,277.00	-112,532,334.00	75,351,943.00	0.00	85,322.76	85,322.76	85,322.76	75,266,620.24	75,266,620.24	0.00	0.11

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EJERCICIO: 2,013

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
14 00 000 002 000 EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00
14 00 000 003 000 SERVICIOS DE APOYO A LA DOCENCIA	17,147,316.00	0.00	17,147,316.00	0.00	0.00	0.00	0.00	17,147,316.00	17,147,316.00	0.00	0.00
TOTAL 14 00 SIN SUBPROGRAMA	207,531,593.00	-112,532,334.00	94,999,259.00	0.00	85,322.76	85,322.76	85,322.76	94,913,936.24	94,913,936.24	0.00	0.09
14 01 FORMACIÓN DE MAESTROS											
14 01 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE MAESTROS	161,815,544.00	117,052,224.00	278,867,768.00	0.00	84,728,662.36	26,096,744.73	16,550,609.04	194,139,105.64	252,771,023.27	9,546,135.69	9.36
TOTAL 14 01 FORMACIÓN DE MAESTROS	161,815,544.00	117,052,224.00	278,867,768.00	0.00	84,728,662.36	26,096,744.73	16,550,609.04	194,139,105.64	252,771,023.27	9,546,135.69	9.36
14 02 FORMACIÓN DE BACHILLERES											
14 02 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE BACHILLERES	13,434,448.00	816,961.00	14,251,409.00	0.00	2,018,104.70	2,018,104.70	2,018,104.70	12,233,304.30	12,233,304.30	0.00	14.16
TOTAL 14 02 FORMACIÓN DE BACHILLERES	13,434,448.00	816,961.00	14,251,409.00	0.00	2,018,104.70	2,018,104.70	2,018,104.70	12,233,304.30	12,233,304.30	0.00	14.16
14 03 FORMACIÓN DE PERITOS											
14 03 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE PERITOS	49,070,586.00	3,049,104.00	52,119,690.00	0.00	7,690,469.06	7,690,469.06	7,690,469.06	44,429,220.94	44,429,220.94	0.00	14.76
TOTAL 14 03 FORMACIÓN DE PERITOS	49,070,586.00	3,049,104.00	52,119,690.00	0.00	7,690,469.06	7,690,469.06	7,690,469.06	44,429,220.94	44,429,220.94	0.00	14.76
14 04 FORMACIÓN SECRETARIAL											
14 04 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE SECRETARIAS	9,445,737.00	3,009,994.00	12,455,731.00	0.00	1,496,895.56	1,496,895.56	1,496,895.56	10,958,835.44	10,958,835.44	0.00	12.02
TOTAL 14 04 FORMACIÓN SECRETARIAL	9,445,737.00	3,009,994.00	12,455,731.00	0.00	1,496,895.56	1,496,895.56	1,496,895.56	10,958,835.44	10,958,835.44	0.00	12.02
14 05 FORMACIÓN TÉCNICA INDUSTRIAL											
14 05 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN DE TÉCNICOS INDUSTRIALES	41,495,506.00	0.00	41,495,506.00	0.00	3,351,324.24	3,351,324.24	3,351,324.24	38,144,181.76	38,144,181.76	0.00	8.08
TOTAL 14 05 FORMACIÓN TÉCNICA INDUSTRIAL	41,495,506.00	0.00	41,495,506.00	0.00	3,351,324.24	3,351,324.24	3,351,324.24	38,144,181.76	38,144,181.76	0.00	8.08
14 06 FORMACIÓN TECNOLÓGICA											
14 06 000 001 000 SERVICIOS DE EDUCACIÓN FORMACIÓN TECNOLÓGICA	107,896.00	0.00	107,896.00	0.00	14,170.13	14,170.13	14,170.13	93,725.87	93,725.87	0.00	13.13
TOTAL 14 06 FORMACIÓN TECNOLÓGICA	107,896.00	0.00	107,896.00	0.00	14,170.13	14,170.13	14,170.13	93,725.87	93,725.87	0.00	13.13
TOTAL 14 EDUCACIÓN ESCOLAR DIVERSIFICADA	482,901,310.00	11,395,949.00	494,297,259.00	0.00	99,384,948.81	40,753,031.18	31,206,895.49	394,912,310.19	453,544,227.82	9,546,135.69	8.24
15 EDUCACIÓN EXTRAESCOLAR											
15 00 SIN SUBPROGRAMA											
15 00 000 001 000 DIRECCIÓN Y COORDINACIÓN	42,736,599.00	-12,654,362.00	30,082,237.00	0.00	17,262,598.80	3,187,080.32	909,058.59	12,819,638.20	26,895,156.68	2,278,021.73	10.59
15 00 000 002 000 SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)	43,134,372.00	5,287,576.00	48,421,948.00	0.00	30,927,703.48	4,373,982.98	0.00	17,494,244.52	44,047,965.02	4,373,982.98	9.03
15 00 000 003 000 SERVICIOS DE EDUCACIÓN PRIMARIA POR CORRESPONDENCIA PARA ADULTOS (PEAC)	3,920,853.00	-3,546,720.00	374,133.00	0.00	0.00	0.00	0.00	374,133.00	374,133.00	0.00	0.00
15 00 000 004 000 SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)	7,567,088.00	-7,044,804.00	522,284.00	0.00	0.00	0.00	0.00	522,284.00	522,284.00	0.00	0.00
15 00 000 005 000 SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR	42,248,859.00	-7,892,436.00	34,356,423.00	0.00	0.00	0.00	0.00	34,356,423.00	34,356,423.00	0.00	0.00
15 00 000 006 000 SERVICIOS DE GRATUIDAD EDUCATIVA EXTRAESCOLAR	3,041,946.00	0.00	3,041,946.00	0.00	0.00	0.00	0.00	3,041,946.00	3,041,946.00	0.00	0.00
TOTAL 15 00 SIN SUBPROGRAMA	142,649,717.00	-25,850,746.00	116,798,971.00	0.00	48,190,302.28	7,561,063.30	909,058.59	68,608,668.72	109,237,907.70	6,652,004.71	6.47

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

FECHA : 06/03/2013
HORA : 16:54.43
REPORTE : R00804768.rpt

- Entidad - Programa - Subprograma - Actividad u obra -
DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2,013

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
TOTAL 15 EDUCACIÓN EXTRAESCOLAR	142,649,717.00	-25,850,746.00	116,798,971.00	0.00	48,190,302.28	7,561,063.30	909,058.59	68,608,668.72	109,237,907.70	6,652,004.71	6.47
20 APOYO PARA CONSUMO ADECUADO DE ALIMENTOS											
20 00 SIN SUBPROGRAMA											
20 00 000 001 000 SERVICIOS DE APOYO EN ESCUELAS SALUDABLES	34,192,676.00	0.00	34,192,676.00	0.00	0.00	0.00	0.00	34,192,676.00	34,192,676.00	0.00	0.00
20 00 000 002 000 SERVICIOS ALIMENTACIÓN ESCOLAR PREPRIMARIA	89,731,662.00	19,866,027.00	109,597,689.00	0.00	163,403.00	36,968.79	0.00	109,434,286.00	109,560,720.21	36,968.79	0.03
20 00 000 003 000 SERVICIOS ALIMENTACIÓN ESCOLAR PRIMARIA	575,628,255.00	12,788,236.00	588,416,491.00	0.00	1,819,943.78	387,007.32	0.00	586,596,547.22	588,029,483.68	387,007.32	0.07
TOTAL 20 00 SIN SUBPROGRAMA	699,552,593.00	32,654,263.00	732,206,856.00	0.00	1,983,346.78	423,976.11	0.00	730,223,509.22	731,782,879.89	423,976.11	0.06
TOTAL 20 APOYO PARA CONSUMO ADECUADO DE ALIMENTOS	699,552,593.00	32,654,263.00	732,206,856.00	0.00	1,983,346.78	423,976.11	0.00	730,223,509.22	731,782,879.89	423,976.11	0.06
99 PARTIDAS NO ASIGNABLES A PROGRAMAS											
99 00 SIN SUBPROGRAMA											
99 00 000 001 000 APORTES A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	72,914,718.00	0.00	72,914,718.00	0.00	0.00	0.00	0.00	72,914,718.00	72,914,718.00	0.00	0.00
99 00 000 002 000 ALFABETIZACIÓN	185,109,201.00	0.00	185,109,201.00	0.00	25,777,320.00	25,777,320.00	22,427,320.00	159,331,881.00	159,331,881.00	3,350,000.00	13.93
99 00 000 003 000 APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	144,387,858.00	-99,357.00	144,288,501.00	0.00	5,783,572.20	5,370,962.80	172,789.40	138,504,928.80	138,917,538.20	5,198,173.40	3.72
99 00 000 004 000 APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	15,612,140.00	99,357.00	15,711,497.00	0.00	681,137.10	489,660.50	0.00	15,030,359.90	15,221,836.50	489,660.50	3.12
TOTAL 99 00 SIN SUBPROGRAMA	418,023,917.00	0.00	418,023,917.00	0.00	32,242,029.30	31,637,943.30	22,600,109.40	385,781,887.70	386,385,973.70	9,037,833.90	7.57
TOTAL 99 PARTIDAS NO ASIGNABLES A PROGRAMAS	418,023,917.00	0.00	418,023,917.00	0.00	32,242,029.30	31,637,943.30	22,600,109.40	385,781,887.70	386,385,973.70	9,037,833.90	7.57
TOTAL 11130008 MINISTERIO DE EDUCACIÓN	10,744,820,000.00	0.00	10,744,820,000.00	0.00	1,984,147,536.59	1,317,138,209.12	1,195,723,228.51	8,760,672,463.41	9,427,681,790.88	121,414,980.61	12.26