

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
ENTIDAD = 11130008
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 4
 FECHA : 10/01/2022
 HORA : 9:50.15
 REPORTE : R00817366.rpt

EJERCICIO: 2,021

DEVENGADO		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11130008	MINISTERIO DE EDUCACIÓN													
01 00 000 001	DIRECCIÓN Y COORDINACIÓN SUPERIOR	1,331,783.68	1,332,163.60	1,350,825.72	1,406,104.52	1,294,161.13	1,628,543.44	1,826,275.63	1,301,109.80	1,536,268.18	1,471,405.02	1,605,482.75	1,999,277.38	18,083,400.85
01 00 000 002	SERVICIOS ADMINISTRATIVOS GENERALES	32,758,918.61	34,693,017.59	36,775,312.56	37,485,565.46	34,960,460.64	34,952,235.22	56,661,439.89	36,046,411.46	30,172,820.06	32,074,399.20	34,845,062.32	60,181,417.19	461,607,060.20
01 00 000 003	SERVICIOS DE AUDITORÍA Y CONTROL INTERNO	867,482.62	616,856.64	698,830.15	683,670.49	710,352.66	594,038.28	1,173,013.92	577,920.04	597,299.40	627,103.02	615,703.94	948,840.83	8,711,111.99
01 00 000 004	SERVICIOS DE PLANIFICACIÓN	1,208,472.08	1,310,902.13	1,278,246.54	1,217,898.16	1,661,124.09	1,605,648.69	3,219,747.09	1,243,161.05	2,268,620.67	1,280,748.47	1,710,988.87	2,512,143.02	20,517,700.86
01 00 000 005	SERVICIOS DE ADMINISTRACIÓN FINANCIERA	635,819.00	482,103.45	481,004.92	486,693.19	450,385.92	431,744.41	870,972.62	437,864.26	428,237.16	469,333.80	459,906.96	709,085.00	6,343,150.69
01 00 000 006	SERVICIOS DE CALIFICACIÓN DE PERSONAL	499,981.72	351,257.09	391,648.38	500,719.14	462,058.88	431,207.56	743,643.67	417,916.95	402,585.84	458,138.89	441,479.54	682,530.54	5,783,168.20
01 00 000 007	SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA	0.00	0.00	6,749.00	420.00	0.00	0.00	148,500.00	0.00	0.00	0.00	600.00	0.00	156,269.00
03 00 000 001	SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA	1,118,533.76	750,849.00	768,531.79	836,282.36	736,115.50	836,668.00	1,605,345.82	765,906.75	772,809.50	895,324.00	815,334.50	1,454,689.26	11,356,390.24
03 00 000 002	SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE	285,317.97	231,757.97	272,731.23	232,488.27	236,386.42	261,685.62	446,970.11	232,492.71	237,818.97	240,270.95	287,762.18	415,818.85	3,381,501.25
03 00 000 003	SERVICIOS DE EDUCACIÓN FÍSICA	19,714,139.87	13,498,254.24	13,263,294.14	13,604,921.19	13,155,358.79	13,392,122.51	26,131,235.44	13,100,836.07	13,075,141.72	13,184,084.96	13,880,331.11	24,181,158.13	190,180,878.17
04 00 000 001	SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES	5,033,343.54	4,159,484.09	7,819,349.64	4,434,141.67	4,833,002.11	8,486,557.73	8,199,139.73	9,291,559.71	6,882,403.95	36,613,010.28	29,549,456.89	22,517,814.26	147,819,263.60
04 00 000 002	SERVICIOS DE EDUCACIÓN EN VALORES PARA NIÑOS Y ADOLESCENTES	0.00	0.00	0.00	0.00	250,800.00	0.00	210,700.00	0.00	375,990.00	142,858.40	555,801.60	162,772.20	1,698,922.20
04 00 000 004	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 00 000 001	SERVICIOS DE SUPERVISIÓN	4,192,753.09	3,090,017.67	3,221,242.56	3,643,665.48	3,297,321.09	3,642,616.70	5,939,652.69	3,283,565.43	3,181,072.23	3,235,967.53	3,531,811.71	5,077,597.07	45,337,283.25
05 00 000 002	SERVICIOS DE APOYO A LA EDUCACIÓN	2,247,590.20	10,680,393.13	10,081,395.29	9,775,549.53	8,841,179.67	9,080,638.81	12,690,598.11	9,541,121.38	9,250,540.33	9,288,894.41	5,780,217.43	21,002,382.30	118,260,500.59
05 00 000 003	SERVICIOS DE EDUCACIÓN ESPECIAL	3,863,639.96	2,767,795.84	2,785,709.92	2,876,898.60	2,941,886.94	3,948,928.84	7,626,744.61	3,784,022.47	2,876,238.88	2,895,479.14	3,218,164.65	5,850,212.96	45,435,722.81
05 00 000 005	SERVICIOS DE DESARROLLO CURRICULAR	0.00	0.00	1,228.50	0.00	22,497.00	56,859.00	131,000.00	178,100.00	77,500.00	46,000.00	373,254.00	0.00	886,438.50
05 00 000 006	SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA	7,358,884.33	5,132,083.87	5,027,942.52	5,045,983.64	5,043,107.14	5,820,635.03	10,545,329.70	5,725,286.44	5,200,464.40	5,633,800.81	5,633,649.82	8,536,159.71	74,703,327.41
05 00 000 007	BECAS PARA NIÑAS Y ADOLESCENTES MUJERES CON DISCAPACIDAD	0.00	0.00	0.00	94,000.00	196,000.00	764,000.00	881,000.00	533,000.00	60,000.00	84,000.00	25,000.00	10,000.00	2,647,000.00
05 00 000 008	SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL	928,393.10	647,040.42	1,238,665.61	843,170.89	830,787.62	1,102,345.13	1,786,075.91	1,108,870.69	987,573.79	877,457.29	1,454,005.96	1,303,079.87	13,107,466.28
10 00 001 000	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE INSTALACIONES DEPORTIVAS Y RECREATIVAS EDUCATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 00 000 001	SERVICIOS DE GRATUIDAD EDUCATIVA	9,052,778.94	698,015.89	337,537.95	256,953.93	248,836.15	6,079,561.47	5,022,587.12	474,512.74	287,383.63	252,679.94	292,989.02	277,154.26	23,280,991.04
11 00 000 002	DOTACIÓN DE ÚTILES ESCOLARES	23,522,890.00	2,009,782.56	371,487.38	-1,084.22	58,504.34	3,298.20	74,300.00	0.00	3,810.00	0.00	0.00	0.00	26,042,988.26
11 00 000 003	DOTACIÓN DE VALIJA DIDÁCTICA	4,240,500.00	258,661.30	62,275.98	75.00	17,713.44	10,579.48	2,200.00	0.00	-220.00	0.00	-2,420.00	-1,100.00	4,588,265.20
11 00 000 004	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	657,642.42	0.00	74,971.50	75,000.00	-75,000.00	0.00	0.00	74,825.00	0.00	807,438.92

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11 00 000 005 SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	5,340,935.51	419,183.17	0.00	0.00	10,753,302.89	293,195.41	0.00	1,708,175.76	14,041,991.38	32,556,784.12
11 01 000 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE	160,643,013.90	124,377,627.65	124,199,798.34	127,487,471.25	123,397,287.47	120,044,601.82	229,749,004.06	121,220,161.40	123,213,761.77	127,349,317.05	133,209,556.36	237,339,039.66	1,752,230,640.73
11 01 000 003 PROVISIÓN DE TEXTOS ESCOLARES	0.00	158,855.02	393,985.02	0.00	0.00	0.00	0.00	8,172,138.19	0.00	0.00	0.00	0.00	8,724,978.23
11 01 000 007 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	9,478,150.00	0.00	4,265,910.00	0.00	0.00	2,843,940.00	0.00	16,588,000.00
11 01 000 008 APOYO PEDAGÓGICO A DOCENTES DEL NIVEL PREPRIMARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 01 000 009 FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PREPRIMARIO	0.00	0.00	0.00	104,000.00	13,000.00	232,828.40	131,818.01	96,812.47	287,520.00	236,494.69	127,400.00	190,400.00	1,420,273.57
11 02 000 001 SERVICIOS DE EDUCACIÓN PREPRIMARIA BILINGÜE	44,371,245.83	30,856,927.50	30,869,907.02	35,458,585.62	30,901,161.64	30,258,934.64	58,998,088.10	30,246,568.40	30,169,802.32	32,563,322.08	31,660,494.93	54,355,742.37	440,710,780.45
11 02 000 002 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064,556.90	1,064,556.90
11 02 000 004 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 00 000 001 SERVICIOS DE GRATUIDAD EDUCATIVA	40,100,628.54	2,955,800.51	1,593,175.30	1,634,535.16	1,488,485.16	34,661,764.58	9,045,843.88	1,974,419.66	1,848,828.92	1,492,024.78	1,735,450.30	1,759,723.37	100,290,680.16
12 00 000 002 EVALUACIÓN EDUCATIVA NIVEL PRIMARIO	0.00	0.00	23,667.60	0.00	0.00	81,018.00	517,896.25	0.00	0.00	0.00	2,049.25	24,731.40	649,362.50
12 00 000 003 DOTACIÓN DE ÚTILES ESCOLARES	100,431,500.00	7,634,841.63	284,746.51	11,968.66	302,347.80	1,814.75	47,996.30	0.00	1,540.00	9,680.00	0.00	0.00	108,726,435.65
12 00 000 004 DOTACIÓN DE VALIJA DIDÁCTICA	18,023,720.00	765,889.09	55,316.99	2,420.00	34,860.28	20,865.80	11,880.00	3,777.82	0.00	1,100.00	0.00	0.00	18,919,829.98
12 00 000 005 SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	74,975.00	0.00	8,732,712.70	0.00	798,329.00	823,078.10	6,974,955.20	778,346.70	15,416,596.35	5,747,723.30	-74,479.45	39,272,236.90
12 00 000 006 SEGURO MÉDICO ESCOLAR	0.00	0.00	0.00	23,465,711.70	668,486.18	0.00	0.00	37,811,528.76	246,166.95	0.00	2,470,527.80	55,386,447.12	120,048,868.51
12 00 002 000 CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE CANCHAS POLIDEPORTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 00 003 000 MEJORAMIENTO DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 000 001 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE URBANA	149,277,038.09	141,190,523.51	133,150,088.93	125,981,449.40	128,880,030.15	126,412,137.97	233,615,367.87	126,128,131.89	130,419,939.19	136,619,558.75	142,182,260.03	265,947,304.98	1,839,803,830.76
12 01 000 002 SERVICIOS DE EDUCACIÓN DE PRIMARIA MONOLINGÜE RURAL	555,726,772.15	390,542,867.84	398,643,410.88	391,862,085.92	391,070,423.54	385,132,020.73	751,469,326.40	392,258,214.97	390,319,875.32	393,415,157.88	411,112,277.43	704,811,618.61	5,556,364,051.67
12 01 000 004 PROVISIÓN DE TEXTOS ESCOLARES	0.00	671,669.54	1,278,119.83	105,940.55	475,897.84	0.00	182,700.00	9,739,352.98	15,120.00	4,723,645.32	22,233,613.53	110,377.08	39,536,436.67
12 01 000 007 INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR PRIMARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,880.00	0.00	89,880.00
12 01 000 009 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	11,796,180.00	10,136,170.00	0.00	5,050,320.00	5,823,180.00	1,412,400.00	34,218,250.00
12 01 000 010 FORMACIÓN PADRES Y MADRES DE ESTUDIANTES DEL NIVEL PRIMARIO	0.00	0.00	0.00	318,178.40	18,213.75	505,082.20	169,774.41	96,719.76	570,794.18	155,008.65	143,196.03	624,351.97	2,601,319.35
12 02 000 001 SERVICIOS DE EDUCACIÓN PRIMARIA BILINGÜE	179,642,537.36	125,197,042.66	125,433,285.14	126,128,966.19	125,789,586.21	123,549,494.51	241,844,551.84	127,614,730.25	129,956,275.38	129,606,413.74	134,788,406.55	227,842,439.22	1,797,393,729.05
12 02 000 002 PROVISIÓN DE TEXTOS ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,144.00	0.00	0.00	0.00	20,351,541.53	20,420,685.53
12 02 000 004 SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	2,548,260.00	5,273,400.00	2,383,040.00	4,224,990.00	0.00	2,816,660.00	0.00	17,246,350.00
12 04 000 001 SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS	3,705,720.13	2,487,612.62	2,449,848.42	2,472,840.92	2,426,748.78	2,595,120.00	4,872,616.41	2,407,053.70	2,431,591.31	2,450,986.75	2,521,327.82	4,351,680.69	35,173,147.55

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13 00 000 001	SERVICIOS DE GRATUIDAD EDUCATIVA	13,146,117.12	2,440,057.11	957,988.28	750,930.31	662,029.76	5,535,902.08	9,864,062.26	838,102.87	564,651.92	741,695.96	509,609.88	589,479.42	36,600,626.97
13 00 000 002	SERVICIOS DE EDUCACIÓN BÁSICA	39,733,759.54	54,677,544.64	57,103,255.09	47,876,435.70	46,722,548.31	46,577,151.17	81,430,658.41	46,111,818.62	47,507,930.10	49,686,448.12	52,664,653.97	114,411,859.66	684,504,063.33
13 00 000 003	SERVICIOS DE EDUCACIÓN BÁSICA MODALIDAD DE TELESECUNDARIA	31,843,649.95	24,900,130.40	21,708,734.32	22,418,525.26	23,460,105.95	23,851,286.25	45,708,686.08	23,939,584.34	23,972,932.12	23,529,977.24	26,122,835.59	42,973,941.77	334,430,389.27
13 00 000 006	EVALUACIÓN EDUCATIVA CICLO BÁSICO	0.00	10,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,290.00
13 00 000 007	INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR BÁSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 000 008	DOTACIÓN DE BECAS PARA EL CICLO BÁSICO	0.00	0.00	0.00	320,850.00	4,742,550.00	5,423,850.00	5,367,000.00	5,023,800.00	3,883,500.00	3,570,600.00	3,833,850.00	31,350.00	32,197,350.00
13 00 000 009	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	104,778.51	1,093,981.00	1,543,254.10	2,822,759.78	2,034,765.21	861,357.64	4,508,455.57	2,257,704.64	1,700,957.40	3,668,940.20	20,596,954.05
13 00 000 010	PROVISIÓN DE TEXTOS ESCOLARES	0.00	142,975.84	140,657.44	0.00	0.00	0.00	0.00	0.00	3,340,350.00	0.00	5,009,360.61	23,757.00	8,657,100.89
13 00 000 011	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556,721.69	556,721.69
13 00 001 000	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE PISCINAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 001	SERVICIOS DE GRATUIDAD EDUCATIVA	3,566,642.19	876,648.63	627,139.97	331,210.75	342,273.40	911,949.17	3,406,895.56	433,984.51	466,917.08	396,447.44	272,156.79	300,053.28	11,932,318.77
14 00 000 002	EVALUACIÓN EDUCATIVA CICLO DIVERSIFICADO	0.00	42,980.00	7,680.00	0.00	0.00	0.00	0.00	24,687.00	106,116.20	4,800.00	0.00	0.00	186,263.20
14 00 000 004	INNOVACIÓN TECNOLÓGICA PARA EDUCACIÓN ESCOLAR DIVERSIFICADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 005	DOTACIÓN DE BECAS PARA EL CICLO DIVERSIFICADO	0.00	429,000.00	643,500.00	1,285,446.90	2,783,350.00	3,126,650.00	3,163,648.36	2,807,700.00	2,562,148.36	2,271,200.00	1,967,573.06	-21,225.00	21,018,991.68
14 00 000 007	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 008	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000	CONSTRUCCIÓN DE INSTITUTO TECNOLÓGICO DE HUEHUETENANGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000	CONSTRUCCIÓN DE INSTITUTO TECNOLÓGICO DE AMATITLÁN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000	MEJORAMIENTO DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 01 000 001	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE MAESTROS	14,118,497.53	23,281,726.37	26,617,661.15	21,574,187.97	20,811,937.67	20,444,138.63	34,456,471.26	20,450,811.07	20,940,164.02	22,548,816.65	24,580,948.14	54,166,729.55	303,992,090.01
14 01 000 002	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES CON ORIENTACIÓN EN EDUCACIÓN	25,343.79	20,470.75	72,610.27	10,162.89	172,742.39	4,810,244.96	2,301,290.41	2,015,782.41	181,214.43	3,731,012.87	2,816,937.31	301,121.42	16,458,933.90
14 01 002 000	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE PISCINAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 01 002 000	CONSTRUCCIÓN, AMPLIACIÓN Y MEJORAMIENTO DE ESCUELAS NORMALES DE EDUCACIÓN FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 02 000 001	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE BACHILLERES	1,593,853.60	1,103,116.06	1,063,846.40	1,092,773.55	1,053,686.77	1,048,148.04	2,056,935.39	1,007,189.38	1,011,600.34	1,037,989.46	1,036,637.31	1,794,420.76	14,900,197.06
14 02 001 000	CONSTRUCCIÓN DE INFRAESTRUCTURA EDUCATIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 03 000 001	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE PERITOS	6,045,368.39	4,027,595.08	3,980,119.54	3,940,163.85	3,957,066.98	3,913,118.68	7,861,907.41	3,972,362.47	3,904,414.80	3,929,038.29	4,155,501.74	7,148,664.35	56,835,321.58
14 04 000 001	SERVICIOS DE EDUCACIÓN, FORMACIÓN DE SECRETARIAS	1,211,852.84	815,996.93	814,999.43	833,510.40	813,183.75	807,356.70	1,589,834.01	828,542.32	801,113.89	814,255.88	839,308.43	1,501,610.23	11,671,564.81

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales
ENTIDAD = 11130008
- Entidad - Actividad u obra -
DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 4 DE 4
 FECHA : 10/01/2022
 HORA : 9:50.15
 REPORTE : R00817366.rpt

EJERCICIO: 2,021

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
14 05 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN DE TÉCNICOS INDUSTRIALES	2,554,670.53	1,735,676.61	1,717,245.93	1,744,223.46	1,687,875.84	1,674,119.40	3,310,966.22	1,656,036.62	1,670,466.55	1,633,166.04	1,720,918.62	3,105,833.92	24,211,199.74
14 06 000 001 SERVICIOS DE EDUCACIÓN, FORMACIÓN TECNOLÓGICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 06 001 000 CONSTRUCCIÓN DE EDIFICIOS E INSTALACIONES ESCOLARES	0.00	0.00	0.00	0.00	0.00	1,975,694.84	0.00	0.00	0.00	0.00	30,000.00	24,275.00	2,029,969.84
15 00 000 001 DIRECCIÓN Y COORDINACIÓN	557,746.50	796,574.82	1,263,361.91	984,722.94	1,060,180.56	1,288,649.86	1,794,827.08	1,215,774.49	1,145,176.06	1,280,487.77	1,470,692.29	2,730,348.44	15,588,542.72
15 00 000 002 SERVICIOS DE EDUCACIÓN BÁSICA CON ORIENTACIÓN TÉCNICA OCUPACIONAL (NUFED)	81,497.12	2,405,521.74	8,044,360.22	3,909,392.89	3,615,435.69	3,550,632.28	5,155,644.35	3,492,901.15	3,485,339.69	3,455,382.26	3,676,254.82	10,551,560.30	51,423,922.51
15 00 000 003 SERVICIOS DE EDUCACIÓN PRIMARIA DE ADULTOS POR CORRESPONDENCIA (PEAC)	0.00	318,857.10	511,320.60	362,872.35	341,850.86	300,037.73	466,987.76	293,790.00	293,790.00	721,070.16	365,751.60	1,186,148.50	5,162,476.66
15 00 000 004 SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)	0.00	913,472.74	1,340,341.10	880,672.77	804,300.71	786,692.18	1,160,261.72	789,104.84	803,723.38	886,281.72	1,115,956.59	3,004,149.69	12,484,957.44
15 00 000 005 SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR	0.00	0.00	0.00	0.00	0.00	75,875.00	0.00	1,000.00	16,000.00	14,500.00	0.00	0.00	107,375.00
15 00 000 006 SERVICIOS DE GRATUIDAD EDUCATIVA EXTRAESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 00 000 008 SERVICIOS DE MODALIDADES FLEXIBLES	0.00	0.00	123,750.00	26,820.00	46,350.00	22,000.00	34,000.00	24,000.00	0.00	299,000.00	30,173.50	506,970.00	1,113,063.50
15 00 000 009 SERVICIOS DE EDUCACIÓN ALTERNATIVA	0.00	0.00	133,500.00	22,000.00	160,369.00	22,000.00	22,000.00	39,675.00	80,020.00	98,577.50	95,800.00	56,900.00	730,841.50
18 00 000 001 SERVICIOS DE EDUCACIÓN INICIAL	0.00	694,868.19	821,344.35	613,669.32	541,019.00	658,719.00	1,010,703.40	581,354.79	609,586.00	670,669.67	599,801.96	1,495,846.77	8,297,582.45
20 00 000 001 SERVICIOS DE APOYO EN ESCUELAS SALUDABLES	0.00	0.00	70,085.00	115,000.00	153,560.00	684,172.22	72,935.18	276,940.00	785,374.00	549,543.00	141,692.35	1,042,848.92	3,892,150.67
20 00 000 002 SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	90,737,200.00	4,647,643.73	485,835.80	51,211,641.96	65,282,986.11	62,236.94	65,032,151.99	54,048,312.32	366,200.00	48,596,194.98	1,763,947.32	-100.00	382,234,251.15
20 00 000 003 SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	392,010,600.00	16,745,360.33	1,637,148.10	205,274,853.99	250,035,372.10	332,252.69	249,536,444.06	206,759,587.22	1,656,000.00	187,140,307.43	4,055,875.98	20,516.00	1,515,204,317.90
99 00 000 001 CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES ALFABETIZACIÓN	0.00	0.00	31,893,115.50	36,744,507.84	8,467,400.46	7,979,221.72	6,700,664.58	10,832,317.00	9,704,093.00	8,389,719.00	8,083,719.00	7,777,718.00	136,572,476.10
99 00 000 002 APOORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	7,016,588.00	8,579,342.00	17,504,693.00	13,747,894.00	18,134,750.00	16,294,768.00	29,116,077.00	21,339,728.00	20,051,060.00	12,743,245.00	15,774,362.00	8,110,568.00	188,413,075.00
99 00 000 003 APOORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	0.00	26,135,329.50	20,940,550.70	16,310,459.90	15,956,107.77	15,773,778.67	15,682,362.57	15,683,957.37	15,602,079.97	15,576,218.35	258,245.50	190,235.00	158,109,325.30
99 00 000 004 APOORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	0.00	3,935,278.70	3,338,134.20	2,571,065.50	2,436,881.04	2,454,291.74	2,448,648.24	2,441,073.54	2,468,148.84	2,796,706.40	336,779.50	64,486.00	25,291,493.70
TOTAL 11130008 MINISTERIO DE EDUCACIÓN	1,975,026,785.57	1,089,301,526.32	1,108,277,116.57	1,369,237,537.20	1,361,922,919.72	1,102,733,005.75	2,275,347,822.20	1,408,112,065.26	1,065,940,672.48	1,358,231,637.98	1,171,395,828.60	2,014,676,628.53	17,300,203,546.18
TOTAL GENERAL	1,975,026,785.57	1,089,301,526.32	1,108,277,116.57	1,369,237,537.20	1,361,922,919.72	1,102,733,005.75	2,275,347,822.20	1,408,112,065.26	1,065,940,672.48	1,358,231,637.98	1,171,395,828.60	2,014,676,628.53	17,300,203,546.18