

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Dinámico de Gastos Mensualizado
 Expresado en Quetzales

ENTIDAD = 11130008, UNIDAD_EJECUTORA = 0

- Entidad - Actividad u obra -

DEL MES ENERO AL MES DE NOVIEMBRE

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FECHA : 02/12/2020

HORA : 8:36.56

REPORTE : R00817366.rpt

EJERCICIO: 2,020

DEVENGADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
11130008	MINISTERIO DE EDUCACIÓN												
01 00 000 001	1,091,499.58	1,649,614.43	1,397,706.59	1,155,073.54	1,351,822.41	1,419,552.90	1,784,002.38	1,268,653.42	1,416,614.52	1,307,899.47	1,441,082.10	0.00	15,283,521.34
000	DIRECCIÓN Y COORDINACIÓN SUPERIOR												
01 00 000 002	32,376,615.13	30,318,740.76	39,220,304.52	37,033,883.90	33,026,967.73	30,087,570.52	58,267,913.93	34,006,445.79	31,984,473.92	30,988,139.41	37,281,220.54	0.00	394,592,276.15
000	SERVICIOS ADMINISTRATIVOS GENERALES												
01 00 000 003	853,653.63	732,405.58	635,092.45	589,854.93	681,872.90	615,841.76	1,153,884.51	617,874.31	579,090.17	584,640.13	579,162.30	0.00	7,623,372.67
000	SERVICIOS DE AUDITORÍA Y CONTROL INTERNO												
01 00 000 004	911,133.49	981,663.18	1,676,801.55	1,475,968.37	3,169,450.85	1,702,845.73	2,645,377.43	1,299,273.98	1,702,082.84	1,335,307.51	1,826,383.73	0.00	18,726,288.66
000	SERVICIOS DE PLANIFICACIÓN												
01 00 000 005	581,128.72	457,044.42	439,469.49	443,574.26	443,128.85	473,451.26	840,172.59	438,055.94	436,430.21	430,638.26	472,087.26	0.00	5,455,181.26
000	SERVICIOS DE ADMINISTRACIÓN FINANCIERA												
01 00 000 006	463,863.27	335,635.35	338,182.10	532,287.32	352,172.41	482,042.03	728,760.51	383,977.30	381,076.16	571,114.27	473,443.95	0.00	5,042,554.67
000	SERVICIOS DE CALIFICACIÓN DE PERSONAL												
01 00 000 007	0.00	1,208.35	30,228.83	10,270.17	10,235.45	10,391.33	10,144.98	10,241.47	10,362.33	11,272.52	10,476.72	0.00	114,832.15
000	SERVICIOS DE APOYO A LA INSTITUCIONALIZACIÓN DE LA EQUIDAD, GÉNERO Y ETNIA												
03 00 000 001	1,088,072.26	737,234.50	774,265.39	739,472.50	797,809.98	773,472.50	1,500,450.14	846,041.70	802,273.50	738,726.50	811,070.00	0.00	9,608,888.97
000	SERVICIOS DE EDUCACIÓN ESTÉTICA Y ARTÍSTICA												
03 00 000 002	316,716.80	207,010.05	257,310.39	235,081.23	290,109.50	214,401.13	545,105.13	272,362.38	243,445.85	240,511.02	247,651.58	0.00	3,069,705.06
000	SERVICIOS DE RECLUTAMIENTO Y SELECCIÓN DE PERSONAL DOCENTE												
03 00 000 003	18,947,910.36	12,901,635.33	13,698,815.12	12,867,111.82	12,962,484.10	12,802,243.80	25,548,709.79	13,339,290.04	13,370,917.98	13,007,568.63	13,715,984.67	0.00	163,162,671.64
000	SERVICIOS DE EDUCACIÓN FÍSICA												
04 00 000 001	4,773,470.01	3,686,375.87	3,677,718.56	7,972,103.10	5,396,692.97	5,945,856.52	7,366,060.33	6,929,880.08	7,009,754.42	8,613,657.21	5,352,195.17	0.00	66,723,764.24
000	SERVICIOS DE EDUCACIÓN FÍSICA, RECREACIÓN Y DEPORTES												
04 00 000 002	0.00	0.00	0.00	0.00	19,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,170.00
000	SERVICIOS DE EDUCACIÓN EN VALORES Y SEXUALIDAD												
04 00 000 004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,439,360.00	0.00	0.00	2,439,360.00
000	SERVICIOS DE FORMACIÓN Y PROFESIONALIZACIÓN A DOCENTES												
05 00 000 001	4,273,845.23	3,298,445.28	3,564,769.95	3,541,142.94	3,185,539.93	3,175,190.52	5,982,587.79	3,524,965.78	3,302,151.75	3,229,029.76	3,554,776.82	0.00	40,632,445.75
000	SERVICIOS DE SUPERVISIÓN												
05 00 000 002	2,289,423.41	5,083,123.85	14,400,692.49	11,388,134.84	8,908,735.15	8,595,900.69	13,002,306.72	8,866,694.48	8,861,388.46	8,851,929.96	5,149,502.90	0.00	95,397,832.95
000	SERVICIOS DE APOYO A LA EDUCACIÓN												
05 00 000 003	3,610,633.02	2,460,814.83	2,623,284.29	2,619,411.89	2,728,470.66	2,552,609.07	5,183,853.64	2,649,984.59	4,600,029.31	2,713,793.43	3,429,199.00	0.00	35,172,083.73
000	SERVICIOS DE EDUCACIÓN ESPECIAL												
05 00 000 005	0.00	0.00	32,928.00	114,322.00	46,465.00	106,000.00	107,250.00	89,000.00	38,000.00	228,200.00	79,500.00	0.00	841,665.00
000	SERVICIOS DE DESARROLLO CURRICULAR												
05 00 000 006	6,854,457.21	4,973,224.19	5,191,322.27	5,013,149.89	4,987,244.52	5,138,628.02	10,667,227.93	5,026,970.13	5,070,102.64	4,927,686.91	5,197,714.96	0.00	63,047,728.67
000	SERVICIOS DE CONTROL Y ACOMPAÑAMIENTO DE LA CALIDAD EDUCATIVA												
05 00 000 007	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	-2,000.00	1,591,000.00	46,000.00	654,000.00	0.00	2,379,000.00
000	BECAS PARA NIÑAS Y ADOLESCENTES MUJERES CON DISCAPACIDAD												
05 00 000 008	1,063,332.79	873,566.97	1,398,771.25	1,086,094.70	782,023.38	815,879.58	1,367,120.28	786,791.71	883,259.76	1,207,656.69	819,932.41	0.00	11,084,429.52
000	SERVICIOS DE EDUCACIÓN BILINGÜE E INTERCULTURAL												
11 00 000 001	8,628,963.75	947,118.88	401,066.04	358,045.06	424,247.40	309,958.89	228,443.54	242,420.38	298,125.32	344,041.50	251,762.09	0.00	12,434,192.85
000	SERVICIOS DE GRATUIDAD EDUCATIVA												
11 00 000 002	21,941,405.00	2,802,126.09	102,468.96	25,991.56	16,021.50	21,386.65	-100.00	42,905.00	0.00	52,549.72	70,739.70	0.00	25,075,494.18
000	DOTACIÓN DE ÚTILES ESCOLARES												
11 00 000 003	3,982,220.00	200,434.10	11,514.75	15,677.45	0.00	24,200.00	0.00	-440.00	-440.00	14,033.41	-220.00	0.00	4,246,979.71
000	DOTACIÓN DE VALIJA DIDÁCTICA												
11 00 000 004	0.00	0.00	0.00	54,502,399.82	0.00	3,866,276.95	1,184,746.75	0.00	584,222.35	0.00	1,610,403.00	0.00	61,748,048.87
000	SERVICIOS DE REMOZAMIENTO DE CENTROS EDUCATIVOS PÚBLICOS												
11 00 000 005	0.00	0.00	0.00	2,923,204.49	0.00	7,077,231.90	0.00	0.00	9,929,486.88	0.00	0.00	0.00	19,929,923.27
000	SEGURO MÉDICO ESCOLAR												
11 01 000 001	140,611,454.67	107,764,191.48	119,103,364.29	118,455,635.66	123,344,913.06	121,888,346.02	224,784,890.39	122,007,970.29	120,581,959.37	120,487,948.83	124,138,239.81	0.00	1,443,168,913.87
000	SERVICIOS DE EDUCACIÓN PREPRIMARIA MONOLINGÜE												

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13 00 000 007 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 00 000 008 000	0.00	0.00	381.600.00	390.750.00	0.00	0.00	-2.250.00	40.800.00	16.990.350.00	14.052.150.00	20.100.00	0.00	31.873.500.00
13 00 000 009 000	0.00	0.00	89.981.25	0.00	0.00	10.500.00	0.00	0.00	74.338.75	0.00	6.600.00	0.00	181.420.00
13 00 000 010 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.616.115.75	0.00	0.00	0.00	4.616.115.75
13 00 000 011 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 001 000	2.470.365.54	1.399.575.10	562.575.73	429.994.07	348.380.00	348.840.45	333.307.19	325.409.47	340.119.84	325.909.00	306.819.11	0.00	7.191.295.50
14 00 000 002 000	0.00	6.817.50	0.00	120.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	7.047.50
14 00 000 004 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 005 000	0.00	826.800.00	1.021.093.00	1.063.400.00	0.00	0.00	0.00	47.250.00	10.221.700.00	247.950.00	4.494.300.00	0.00	17.922.493.00
14 00 000 007 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 000 008 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000 001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000 002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 00 003 000 003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 01 000 001 000	13.857.406.82	21.282.263.80	27.114.007.42	24.531.264.42	20.950.687.32	20.759.803.27	34.941.894.22	21.074.420.62	20.758.134.65	20.776.399.35	21.770.227.66	0.00	247.816.509.55
14 01 000 002 000	0.00	50.948.78	1.787.56	631.856.52	44.409.25	41.235.09	556.209.12	2.809.574.04	6.093.127.23	3.193.998.37	4.598.111.54	0.00	18.021.257.50
14 02 000 001 000	1.607.878.83	1.092.227.67	1.099.703.46	1.077.120.05	1.091.277.38	1.055.106.91	2.124.982.34	1.221.697.42	1.056.789.61	1.054.248.06	1.101.864.68	0.00	13.582.896.41
14 02 001 000 001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 03 000 001 000	5.897.194.81	3.996.351.45	4.108.426.27	4.004.941.75	4.050.062.31	3.991.486.00	7.916.128.65	4.383.501.60	4.080.070.72	4.138.484.32	4.222.633.33	0.00	50.789.281.21
14 04 000 001 000	1.167.678.43	774.388.82	800.126.12	801.108.90	811.557.68	807.602.97	1.556.638.38	963.695.63	803.096.43	810.849.79	855.976.70	0.00	10.152.719.85
14 05 000 001 000	2.568.391.32	1.729.961.61	1.766.066.50	1.736.109.69	1.726.735.07	1.706.396.44	3.400.432.23	1.814.463.07	1.738.254.92	1.691.049.55	1.775.419.72	0.00	21.653.280.12
14 06 000 001 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 06 001 000 001	0.00	0.00	0.00	0.00	130.440.00	0.00	0.00	0.00	0.00	0.00	120.000.00	0.00	250.440.00
15 00 000 001 000	550.954.84	468.790.91	1.558.478.46	1.005.949.88	950.822.12	906.428.42	1.437.678.36	868.825.69	881.070.54	994.325.58	1.056.169.26	0.00	10.679.494.06
15 00 000 002 000	85.021.35	4.513.943.52	5.781.420.70	4.989.248.75	4.120.992.05	3.860.255.28	5.637.347.66	3.840.401.92	3.825.021.90	3.833.364.38	4.011.592.84	0.00	44.498.610.35
15 00 000 003 000	5.132.12	231.632.78	556.228.32	392.679.68	367.040.48	310.290.16	454.255.52	310.160.00	336.452.58	287.550.81	316.805.04	0.00	3.568.227.49

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15 00 000 004 000	SERVICIOS DE CAPACITACIÓN Y CERTIFICACIÓN TÉCNICO LABORAL (CEMUCAF)	0.00	714,546.25	1,388,968.98	1,144,059.75	828,283.38	841,559.84	1,204,445.30	842,092.58	814,207.71	797,036.00	842,894.57	0.00	9,418,094.36
15 00 000 005 000	SERVICIOS DE APOYO A LA DOCENCIA EXTRAESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 00 000 006 000	SERVICIOS DE GRATUIDAD EDUCATIVA EXTRAESCOLAR	1,479.04	7,438.85	472.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,390.70
15 00 000 008 000	SERVICIOS DE MODALIDADES FLEXIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 00 000 009 000	SERVICIOS DE EDUCACIÓN ALTERNATIVA	0.00	15,305.25	63,231.04	39,504.14	39,641.10	123,623.26	39,249.00	47,745.35	55,758.74	49,459.67	52,072.35	0.00	525,589.90
18 00 000 001 000	SERVICIOS DE EDUCACIÓN INICIAL	0.00	395,403.99	521,024.36	1,230,196.79	591,285.33	541,019.00	842,972.50	534,763.00	617,590.00	526,957.06	548,418.26	0.00	6,349,630.29
20 00 000 001 000	SERVICIOS DE APOYO EN ESCUELAS SALUDABLES	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	101,062.50	100,687.50	113,437.50	173,812.50	0.00	511,500.00
20 00 000 002 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PREPRIMARIA	71,807,200.00	3,316,609.17	87,840,226.68	765,856.55	93,670,189.15	6,401,888.62	-320.00	75,371,216.49	300,166.51	37,331,433.97	812,929.57	0.00	377,617,396.71
20 00 000 003 000	SERVICIOS DE ALIMENTACIÓN ESCOLAR PRIMARIA	310,455,040.00	7,023,410.64	405,724,644.09	1,111,722.02	370,645,322.65	36,901,283.51	0.00	324,741,387.87	378,020.55	159,888,163.40	870,329.77	0.00	1,617,739,324.50
94 09 000 001 000	INTERVENCIONES REALIZADAS PARA LA ATENCIÓN DE LA EMERGENCIA COVID-19	0.00	0.00	0.00	365,137.95	1,310,600.01	3,143,450.73	1,459,512.38	2,536,355.94	382,633.59	1,292,241.23	9,127,380.93	0.00	19,617,312.76
94 11 000 001 000	INTERVENCIONES REALIZADAS PARA LA ATENCIÓN DE DAÑOS PROVOCADOS POR DEPRESIÓN TROPICAL ETA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99 00 000 001 000	CUOTAS, APORTES Y TRANSFERENCIAS A ORGANISMOS NACIONALES, REGIONALES E INTERNACIONALES	0.00	0.00	38,402,404.53	39,348,188.46	7,200,000.00	1,712,500.00	10,110,000.00	4,614,660.51	6,600,000.00	8,775,002.00	7,100,000.00	0.00	123,862,755.50
99 00 000 002 000	ALFABETIZACIÓN	6,553,320.00	7,958,304.00	16,000,000.00	16,000,000.00	9,099,995.00	19,899,995.00	11,823,665.00	15,437,755.00	13,816,863.00	33,923,205.00	14,206,866.00	0.00	164,719,968.00
99 00 000 003 000	APORTE A INSTITUTOS BÁSICOS POR COOPERATIVA	0.00	25,213,710.70	21,867,388.76	16,014,136.00	9,139,279.10	23,785,743.60	16,100,462.10	15,797,220.00	15,952,209.84	14,818,903.30	1,108,192.30	0.00	159,797,245.70
99 00 000 004 000	APORTE A INSTITUTOS DIVERSIFICADOS POR COOPERATIVA	0.00	3,665,797.00	3,442,351.60	2,396,306.40	1,263,607.10	3,982,251.10	2,634,993.90	2,432,453.30	2,468,569.10	2,385,451.40	128,005.10	0.00	24,799,786.00
TOTAL 11130008	MINISTERIO DE EDUCACIÓN	1,738,847,263.35	970,260,271.31	1,561,362,824.31	1,145,275,010.05	1,480,566,165.06	1,130,521,228.74	1,893,317,610.39	1,453,763,182.65	1,118,322,478.17	1,269,158,839.35	1,074,503,038.01	0.00	14,835,897,911.39
TOTAL GENERAL		1,738,847,263.35	970,260,271.31	1,561,362,824.31	1,145,275,010.05	1,480,566,165.06	1,130,521,228.74	1,893,317,610.39	1,453,763,182.65	1,118,322,478.17	1,269,158,839.35	1,074,503,038.01	0.00	14,835,897,911.39