

**ENTREGA DE PROGRAMAS DE APOYO  
EJECUCIÓN PRESUPUESTARIA  
PERIODO DEL 1 DE ENERO AL 28 DE FEBRERO DE 2022  
(EXPRESADO EN QUETZALES)**

Código	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD DE LA EDUCACIÓN <sup>1</sup>		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
302	DIDEDUC DE EL PROGRESO	22,649,760.00	9,593,809.50	42.36	1,755,740.00	1,728,078.60	98.42	628,320.00	302,326.00	48.12	2,627,395.00	957,066.12	36.43
303	DIDEDUC DE SACATEPEQUEZ	31,309,200.00	12,926,400.00	41.29	2,263,535.00	2,252,560.50	99.52	751,960.00	375,626.70	49.95	3,634,323.00	1,393,546.86	38.34
304	DIDEDUC DE CHIMALTENANGO	108,986,411.00	29,775,729.84	27.32	5,349,596.00	5,218,395.00	97.55	1,770,560.00	659,359.40	37.24	7,510,801.00	2,212,564.27	29.46
305	DIDEDUC DE ESCUINTLA	90,506,880.00	36,692,919.75	40.54	6,636,220.00	6,569,145.00	98.99	2,030,600.00	986,920.00	48.60	8,887,817.00	3,357,201.01	37.77
306	DIDEDUC DE SANTA ROSA	79,882,008.00	21,776,700.16	27.26	3,968,810.00	3,937,552.19	99.21	1,370,160.00	683,746.42	49.90	5,307,634.00	2,162,022.52	40.73
307	DIDEDUC DE SOLOLÁ	57,698,640.00	23,737,200.00	41.14	4,298,290.00	4,290,515.85	99.82	1,755,600.00	885,756.80	50.45	6,078,459.00	2,309,515.70	38.00
308	DIDEDUC DE TONICAPAN	55,715,760.00	22,865,100.00	41.04	4,201,745.00	4,148,095.00	98.72	1,529,880.00	753,720.00	49.27	4,765,172.00	1,932,939.09	40.56
309	DIDEDUC DE QUETZALTENANGO	99,569,520.00	40,970,359.60	41.15	7,376,025.00	7,301,438.00	98.99	2,705,460.00	1,329,595.20	49.14	9,475,225.00	3,787,500.60	39.97
310	DIDEDUC DE SUCHITEPEQUEZ	80,604,000.00	32,397,300.00	40.19	5,822,921.00	5,788,190.00	99.40	1,760,880.00	872,300.00	49.54	7,318,045.00	3,062,682.20	41.85
311	DIDEDUC DE RETALHULEU	68,894,010.00	18,184,777.10	26.40	3,418,160.00	3,180,170.00	93.04	1,372,800.00	643,940.00	46.91	4,440,673.00	1,673,208.83	37.68
312	DIDEDUC DE SAN MARCOS	158,549,040.00	63,584,367.80	40.10	11,592,805.00	11,557,865.45	99.70	4,022,480.00	2,010,360.72	49.98	14,546,983.00	5,766,242.99	39.64
313	DIDEDUC DE HUEHUETENANGO	182,611,440.00	70,224,246.00	38.46	12,754,830.00	12,694,290.00	99.53	3,986,840.00	1,976,260.00	49.57	13,277,889.00	5,632,933.18	42.42
314	DIDEDUC DE QUICHE	131,831,280.00	53,027,474.25	40.22	9,630,110.00	9,583,338.25	99.51	3,371,280.00	1,686,012.00	50.01	10,276,576.00	4,364,287.89	42.47
315	DIDEDUC DE BAJA VERAPAZ	42,564,960.00	17,357,854.42	40.78	3,162,985.00	3,057,460.00	96.66	1,261,040.00	594,000.00	47.10	3,947,621.00	1,559,456.00	39.50
316	DIDEDUC DE ALTA VERAPAZ	207,919,440.00	78,821,850.00	37.91	14,317,759.00	14,283,425.00	99.76	3,882,513.00	1,932,700.00	49.78	16,513,741.00	6,942,786.22	42.04
317	DIDEDUC DE PETEN	91,154,880.00	36,472,248.88	40.01	6,646,985.00	6,583,840.00	99.05	2,520,320.00	1,252,348.30	49.69	8,213,020.00	3,293,893.33	40.11
318	DIDEDUC DE IZABAL	86,211,544.00	23,489,674.30	27.25	4,295,135.00	4,266,495.85	99.33	1,500,840.00	737,961.05	49.17	5,847,685.00	2,408,196.41	41.18
319	DIDEDUC DE ZACAPA	34,533,360.00	13,744,050.00	39.80	2,522,075.00	2,459,635.00	97.52	902,880.00	446,160.00	49.42	4,177,429.00	1,466,288.73	35.10
320	DIDEDUC DE CHIQUIMULA	85,622,849.00	23,266,147.98	27.17	4,226,215.00	4,189,746.05	99.14	1,558,040.00	767,947.10	49.29	5,696,466.00	2,210,722.74	38.81
321	DIDEDUC DE JALAPA	76,552,278.00	20,923,800.00	27.33	3,803,830.00	3,762,445.00	98.91	1,232,440.00	609,840.00	49.48	4,719,828.00	1,915,126.62	40.58
322	DIDEDUC DE JUTIAPA	65,373,120.00	27,072,804.60	41.41	4,940,215.00	4,870,170.00	98.58	1,765,280.00	859,540.00	48.69	6,187,447.00	2,681,879.14	43.34
323	DIDEDUC DE GUATEMALA NORTE	672,668,160.00	26,813,345.65	3.99	4,708,720.00	4,667,093.64	99.12	2,715,240.00	741,342.65	27.30	15,410,533.00	4,081,972.87	26.49
324	DIDEDUC DE GUATEMALA SUR	100,308,582.00	27,107,700.00	27.02	4,747,095.00	4,746,317.39	99.98	2,610,960.00	698,107.35	26.74	12,699,025.00	3,079,773.30	24.25
325	DIDEDUC DE GUATEMALA ORIENTE	42,732,720.00	17,625,000.00	41.24	3,132,420.00	3,121,195.00	99.64	2,079,880.00	428,560.00	20.61	13,176,093.00	2,130,970.39	16.17
326	DIDEDUC DE GUATEMALA OCCIDENTE	76,127,040.00	31,377,183.84	41.22	5,581,055.00	5,569,808.62	99.80	2,798,400.00	797,249.35	28.49	11,273,480.00	3,544,814.35	31.44
330	DIDEDUC DE QUICHÉ NORTE	25,901,681.00	7,034,071.20	27.16	1,275,855.00	1,274,865.00	99.92	338,360.00	168,960.00	49.93	1,327,827.00	469,144.32	35.33
<b>TOTAL</b>		<b>2,776,478,563.00</b>	<b>786,862,114.87</b>	<b>28.34</b>	<b>142,429,131.00</b>	<b>141,102,130.39</b>	<b>99.07</b>	<b>52,223,013.00</b>	<b>23,200,639.04</b>	<b>44.43</b>	<b>207,337,187.00</b>	<b>74,396,735.68</b>	<b>35.88</b>

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 02/03/2022.

Observaciones: <sup>1</sup> El Programa de Gratuidad de la Educación Incluye gastos por concepto de servicios básicos.