

ENTREGA DE PROGRAMAS DE APOYO
PERIODO DEL 01 DE ENERO AL 30 DE ABRIL DE 2015
(EXPRESADO EN QUETZALES)

CÓDIGO	UNIDAD EJECUTORA	ALIMENTACIÓN ESCOLAR			ÚTILES ESCOLARES			VALIJA DIDÁCTICA			GRATUIDAD		
		Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%	Vigente	Devengado	%
123	DIGEPSA			0.00	28,353,142.96		0.00	6,410,295.32		0.00	42,526,973.69		0.00
302	DIDEDUC DE EL PROGRESO	8,054,553.00	3,725,867.04	46.26	1,272,457.00	1,156,846.02	90.91	302,060.00	295,900.00	97.96	2,625,675.00	1,046,533.80	39.86
303	DIDEDUC DE SACATEPEQUEZ	10,023,316.00	4,505,331.94	44.95	1,682,103.00	1,485,870.01	88.33	357,940.00	348,040.00	97.23	3,732,650.00	915,018.19	24.51
304	DIDEDUC DE CHIMALTENANGO	28,699,239.00	9,423,431.86	32.84	3,850,384.00	2,031,931.86	52.77	848,540.00	803,880.00	94.74	7,415,230.00	3,132,665.43	42.25
305	DIDEDUC DE ESCUINTLA	29,789,365.00	8,901,282.20	29.88	4,232,836.00	2,370,153.01	55.99	1,001,440.00	944,240.00	94.29	8,386,038.00	1,113,506.68	13.28
306	DIDEDUC DE SANTA ROSA	18,695,262.00	8,150,934.62	43.60	3,239,460.79	2,490,216.92	76.87	733,480.00	661,980.00	90.25	5,470,889.31	2,308,418.24	42.19
307	DIDEDUC DE SOLOLÁ	25,689,816.00	12,360,013.57	48.11	3,229,852.00	3,008,611.77	93.15	876,040.00	852,500.00	97.31	6,008,474.00	2,511,519.49	41.80
308	DIDEDUC DE TOTONICAPAN	29,702,278.00	15,130,079.51	50.94	3,201,645.66	3,204,672.96	100.09	778,580.00	744,920.00	95.68	5,315,612.00	2,291,318.54	43.11
309	DIDEDUC DE QUETZALTENANGO	38,038,626.00	13,590,117.22	35.73	5,055,455.00	3,405,626.56	67.37	1,368,180.00	1,263,020.00	92.31	10,104,097.00	4,411,034.96	43.66
310	DIDEDUC DE SUCHITEPEQUEZ	25,797,984.00	11,509,040.65	44.61	4,093,790.00	3,361,832.58	82.12	873,200.00	855,580.00	97.98	7,333,372.00	3,135,199.11	42.75
311	DIDEDUC DE RETALHULEU	15,756,791.00	5,970,758.55	37.89	2,169,076.84	1,724,237.58	79.49	667,377.30	624,800.00	93.62	4,454,388.00	1,958,817.00	43.97
312	DIDEDUC DE SAN MARCOS	63,727,165.00	30,750,756.90	48.25	8,321,537.00	7,514,852.21	90.31	1,992,760.00	1,953,600.00	98.03	13,487,344.00	6,240,940.24	46.27
313	DIDEDUC DE HUEHUETENANGO	73,094,476.00	27,585,580.51	37.74	8,828,575.00	6,092,041.09	69.00	1,950,740.00	1,651,760.00	84.67	13,051,342.00	5,071,753.74	38.86
314	DIDEDUC DE QUICHE	63,666,793.00	31,982,680.84	50.23	7,499,458.35	7,336,026.02	97.82	1,813,680.00	1,757,360.00	96.89	11,374,234.00	5,231,752.10	46.00
315	DIDEDUC DE BAJA VERAPAZ	16,230,026.00	6,674,764.05	41.13	2,327,533.62	1,749,792.59	75.18	641,080.00	611,160.00	95.33	3,902,230.00	1,777,391.66	45.55
316	DIDEDUC DE ALTA VERAPAZ	66,578,741.00	32,491,747.06	48.80	9,192,088.00	8,022,443.82	87.28	1,868,020.00	1,805,980.00	96.68	13,771,561.00	6,355,720.37	46.15
317	DIDEDUC DE PETEN	33,131,389.00	15,234,201.61	45.98	5,073,008.00	4,356,330.91	85.87	1,235,960.00	1,160,940.00	93.93	7,553,862.00	3,437,635.79	45.51
318	DIDEDUC DE IZABAL	19,960,664.00	7,677,404.33	38.46	2,848,307.06	2,376,603.97	83.44	744,480.00	661,759.00	88.89	5,743,177.00	2,422,590.85	42.18
319	DIDEDUC DE ZACAPA	11,246,935.00	3,994,502.34	35.52	1,786,009.00	1,164,289.83	65.19	447,040.00	426,800.00	95.47	3,896,501.00	1,609,064.84	41.30
320	DIDEDUC DE CHIQUIMULA	22,135,658.00	8,099,335.56	36.59	2,975,604.00	2,040,961.69	68.59	783,860.00	741,180.00	94.56	5,447,936.00	2,346,940.86	43.08
321	DIDEDUC DE JALAPA	17,362,175.00	8,617,160.29	49.63	2,662,049.93	2,535,247.33	95.24	614,240.00	565,840.00	92.12	4,522,574.00	2,004,020.97	44.31
322	DIDEDUC DE JUTIAPA	24,049,410.00	11,555,322.21	48.05	3,698,576.95	3,451,304.73	93.31	944,806.38	859,320.00	90.95	6,330,402.00	2,888,705.64	45.63
323	DIDEDUC DE GUATEMALA NORTE	20,995,021.00	8,054,103.53	38.36	3,276,105.00	2,587,739.91	78.99	727,540.00	708,840.00	97.43	25,579,323.00	6,925,155.59	27.07
324	DIDEDUC DE GUATEMALA SUR	21,739,896.00	8,212,723.80	37.78	3,632,765.20	2,467,704.70	67.93	692,560.00	570,460.00	82.37	18,175,719.00	4,192,390.02	23.07
325	DIDEDUC DE GUATEMALA ORIENTE	14,307,940.00	4,563,503.64	31.89	2,226,241.00	1,150,254.43	51.67	527,579.00	400,400.00	75.89	14,838,965.00	3,289,932.62	22.17
326	DIDEDUC DE GUATEMALA OCCIDENTE	26,024,569.00	7,065,460.69	27.15	3,877,331.00	1,732,778.32	44.69	785,840.00	711,036.40	90.48	15,478,705.00	4,209,760.70	27.20
TOTAL		724,498,088.00	305,826,104.52	42.21	128,605,392.36	78,818,370.82	61.29	29,987,318.00	21,981,295.40	73.30	266,527,274.00	80,827,787.43	30.33

Fuente: Sistema de Contabilidad Integrada -SICOIN-, al 04 de mayo de 2015.