

**ENTREGA DE PROGRAMAS DE APOYO
EJECUCIÓN PRESUPUESTARIA
PERIODO DEL 1 DE ENERO AL 30 DE ABRIL DE 2017
(EXPRESADO EN QUETZALES)**

| Código | UNIDAD EJECUTORA | ALIMENTACIÓN ESCOLAR | | | ÚTILES ESCOLARES | | | VALIJA DIDÁCTICA | | | GRATUIDAD DE LA EDUCACIÓN | | |
|--------------|--------------------------------|-----------------------|-----------------------|--------------|-----------------------|-----------------------|--------------|----------------------|----------------------|--------------|---------------------------|----------------------|--------------|
| | | Vigente | Devengado | % | Vigente | Devengado | % | Vigente | Devengado | % | Vigente | Devengado | % |
| 123 | DIGEPSA | 60,359,543.00 | 0.00 | 0.00 | 13,638,785.00 | | 0.00 | 3,258,857.00 | | 0.00 | 5,079,067.00 | | 0.00 |
| 302 | DIDEDUC DE EL PROGRESO | 8,106,217.00 | 5,599,904.72 | 69.08 | 1,646,490.00 | 1,597,492.37 | 97.02 | 335,343.00 | 322,300.00 | 96.11 | 2,506,641.00 | 791,935.28 | 31.59 |
| 303 | DIDEDUC DE SACATEPEQUEZ | 10,303,348.00 | 7,053,737.76 | 68.46 | 2,298,460.00 | 2,206,518.10 | 96.00 | 391,600.00 | 382,516.26 | 97.68 | 3,695,712.00 | 1,477,091.77 | 39.97 |
| 304 | DIDEDUC DE CHIMALTENANGO | 29,088,055.00 | 19,279,421.73 | 66.28 | 5,269,205.00 | 3,998,165.44 | 75.88 | 871,420.00 | 621,500.00 | 71.32 | 7,382,818.00 | 2,409,613.58 | 32.64 |
| 305 | DIDEDUC DE ESCUINTLA | 31,165,741.00 | 15,563,754.59 | 49.94 | 6,352,820.00 | 1,920,890.00 | 30.24 | 1,026,080.00 | 297,000.00 | 28.95 | 8,477,143.00 | 1,066,030.34 | 12.58 |
| 306 | DIDEDUC DE SANTA ROSA | 18,431,991.00 | 11,692,145.50 | 63.43 | 3,864,413.00 | 2,368,040.00 | 61.28 | 678,700.00 | 299,420.00 | 44.12 | 5,257,248.00 | 1,018,052.03 | 19.36 |
| 307 | DIDEDUC DE SOLOLÁ | 25,150,619.00 | 17,548,733.26 | 69.77 | 4,167,560.00 | 4,039,931.66 | 96.94 | 895,620.00 | 590,040.00 | 65.88 | 6,037,085.00 | 2,047,324.85 | 33.91 |
| 308 | DIDEDUC DE TOTONICAPAN | 28,643,704.00 | 20,050,375.39 | 70.00 | 4,278,530.00 | 4,169,909.15 | 97.46 | 765,380.00 | 458,244.50 | 59.87 | 5,066,291.00 | 2,104,216.45 | 41.53 |
| 309 | DIDEDUC DE QUETZALTENANGO | 37,381,001.00 | 24,000,262.03 | 64.20 | 7,113,925.00 | 5,017,090.00 | 70.52 | 1,382,480.00 | 1,039,720.00 | 75.21 | 9,893,184.00 | 2,303,544.68 | 23.28 |
| 310 | DIDEDUC DE SUCHITEPEQUEZ | 25,887,950.00 | 18,095,332.10 | 69.90 | 5,330,685.00 | 5,249,532.35 | 98.48 | 903,320.00 | 893,707.85 | 98.94 | 7,280,547.00 | 2,626,774.25 | 36.08 |
| 311 | DIDEDUC DE RETALHULEU | 15,902,674.00 | 10,477,624.44 | 65.89 | 3,225,215.00 | 2,436,630.00 | 75.55 | 682,000.00 | 510,620.00 | 74.87 | 4,216,759.00 | 1,060,611.15 | 25.15 |
| 312 | DIDEDUC DE SAN MARCOS | 61,847,441.00 | 42,359,819.63 | 68.49 | 10,823,680.00 | 9,767,205.00 | 90.24 | 2,004,860.00 | 1,488,960.00 | 74.27 | 12,992,304.00 | 4,282,790.03 | 32.96 |
| 313 | DIDEDUC DE HUEHUETENANGO | 71,175,808.00 | 40,062,749.09 | 56.29 | 11,698,480.00 | 8,317,335.00 | 71.10 | 1,957,560.00 | 1,398,540.00 | 71.44 | 12,319,106.00 | 3,429,143.55 | 27.84 |
| 314 | DIDEDUC DE QUICHE | 63,135,636.00 | 44,498,878.15 | 70.48 | 10,366,970.00 | 10,184,374.00 | 98.24 | 1,819,620.00 | 1,698,380.00 | 93.34 | 11,051,323.00 | 4,328,888.11 | 39.17 |
| 315 | DIDEDUC DE BAJA VERAPAZ | 16,000,594.00 | 9,872,184.05 | 61.70 | 2,998,630.00 | 2,313,294.90 | 77.15 | 639,980.00 | 482,714.87 | 75.43 | 3,819,317.00 | 1,316,328.20 | 34.47 |
| 316 | DIDEDUC DE ALTA VERAPAZ | 68,233,013.00 | 46,453,077.97 | 68.08 | 12,765,395.00 | 12,278,305.00 | 96.18 | 1,914,440.00 | 1,794,760.00 | 93.75 | 14,417,224.00 | 5,495,660.82 | 38.12 |
| 317 | DIDEDUC DE PETEN | 31,436,504.00 | 19,866,155.10 | 63.19 | 6,204,370.00 | 3,497,921.00 | 56.38 | 1,174,800.00 | 659,120.00 | 56.10 | 8,247,742.00 | 2,064,725.69 | 25.03 |
| 318 | DIDEDUC DE IZABAL | 20,047,890.00 | 13,511,352.69 | 67.40 | 3,989,150.00 | 2,495,155.00 | 62.55 | 753,060.00 | 452,100.00 | 60.04 | 5,768,766.00 | 1,200,823.69 | 20.82 |
| 319 | DIDEDUC DE ZACAPA | 11,428,081.00 | 6,696,589.76 | 58.60 | 2,325,520.00 | 1,137,920.00 | 48.93 | 487,960.00 | 231,440.00 | 47.43 | 3,953,935.00 | 779,563.58 | 19.72 |
| 320 | DIDEDUC DE CHIQUIMULA | 22,379,327.00 | 14,765,522.33 | 65.98 | 3,969,585.00 | 2,486,515.00 | 62.64 | 794,420.00 | 532,400.00 | 67.02 | 5,503,486.00 | 1,330,286.51 | 24.17 |
| 321 | DIDEDUC DE JALAPA | 17,370,490.00 | 12,021,808.29 | 69.21 | 3,497,805.00 | 3,366,704.43 | 96.25 | 640,200.00 | 626,983.50 | 97.94 | 4,567,951.00 | 1,806,996.44 | 39.56 |
| 322 | DIDEDUC DE JUTIAPA | 23,741,785.00 | 15,067,354.17 | 63.46 | 4,740,580.00 | 4,119,101.41 | 86.89 | 887,260.00 | 651,836.42 | 73.47 | 6,170,157.00 | 1,787,500.93 | 28.97 |
| 323 | DIDEDUC DE GUATEMALA NORTE | 21,549,149.00 | 13,742,858.33 | 63.77 | 4,863,285.00 | 3,428,950.00 | 70.51 | 771,100.00 | 561,660.00 | 72.84 | 24,150,665.00 | 4,961,159.51 | 20.54 |
| 324 | DIDEDUC DE GUATEMALA SUR | 22,543,052.00 | 15,387,993.26 | 68.26 | 4,915,190.00 | 4,109,495.00 | 83.61 | 737,440.00 | 621,940.00 | 84.34 | 16,991,543.00 | 3,183,283.91 | 18.73 |
| 325 | DIDEDUC DE GUATEMALA ORIENTE | 14,983,425.00 | 9,574,161.84 | 63.90 | 3,165,730.00 | 2,080,525.00 | 65.72 | 449,020.00 | 384,121.92 | 85.55 | 15,589,086.00 | 2,197,483.26 | 14.10 |
| 326 | DIDEDUC DE GUATEMALA OCCIDENTE | 26,932,962.00 | 17,110,819.58 | 63.53 | 5,770,810.00 | 3,393,160.00 | 58.80 | 777,480.00 | 461,780.00 | 59.39 | 15,934,821.00 | 3,513,264.87 | 22.05 |
| TOTAL | | 783,226,000.00 | 470,352,615.76 | 60.05 | 149,281,268.00 | 105,980,159.81 | 70.99 | 27,000,000.00 | 17,461,805.32 | 64.67 | 226,369,921.00 | 58,583,093.48 | 25.88 |

Fuente: Sistema de Contabilidad Integrada -SICOIN-, reporte generado el 03/05/2017.