

Ministerio de Educación
Guatemala, C. A.

RESOLUCIÓN No. DIREH-DAPN-002-2023

MINISTERIO DE EDUCACIÓN. Guatemala tres de enero de dos mil veintitrés. -----

ASUNTO: PROGRAMACIÓN DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES" DE LAS DEPENDENCIAS DEL MINISTERIO DE EDUCACIÓN, PARA EL EJERCICIO FISCAL 2023 DE CONFORMIDAD CON LO ESTABLECIDO EN EL ARTÍCULO 34 DEL DECRETO NÚMERO 54-2022 LEY DEL PRESUPUESTO GENERAL DE INGRESOS Y EGRESOS DEL ESTADO PARA EL EJERCICIO FISCAL DOS MIL VEINTITRÉS.-----

CONSIDERANDO: Que la Constitución Política de la República de Guatemala establece que son funciones de los Ministros de Estado, ejercer jurisdicción sobre las dependencias de su ministerio; así como tramitar y resolver todos los negocios relacionados con su ministerio.----

CONSIDERANDO: Que la Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal dos mil veintitrés determina como responsabilidad de las autoridades superiores de las Entidades Administración Central, Descentralizadas y Empresas Públicas, autorizar mediante resolución la programación mensualizada de jornales por estructura presupuestaria, conforme al monto institucional aprobado para el Ejercicio Fiscal dos mil veintitrés.-----

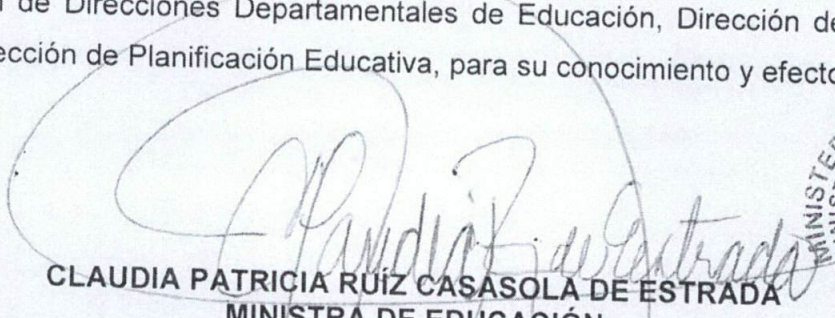
CONSIDERANDO: Que en cumplimiento a lo expuesto en el considerando anterior, el Ministerio de Educación programa los recursos del personal que apoyará las actividades relacionadas con el Programa de Gratuidad de la Educación, correspondientes al renglón 031 "Jornales" para el año dos mil veintitrés. -----

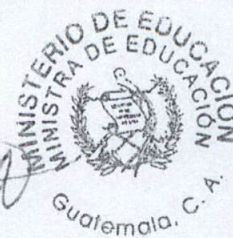
POR TANTO: En ejercicio de las funciones que le confieren los artículos 71 y 194 , literales a) y f) de la Constitución Política de la República de Guatemala; 34 del Decreto número 54-2022 del Congreso de la República de Guatemala, Ley del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2023, Acuerdo Gubernativo número 367-2022 que aprueba la Distribución Analítica del Presupuesto General de Ingresos y Egresos del Estado para el Ejercicio Fiscal 2023, y artículo 6 literal a del Acuerdo Ministerial 3211-2018 Reglamento para el Programa de Gratuidad de la Educación, emitido por el Ministerio de Educación.-----

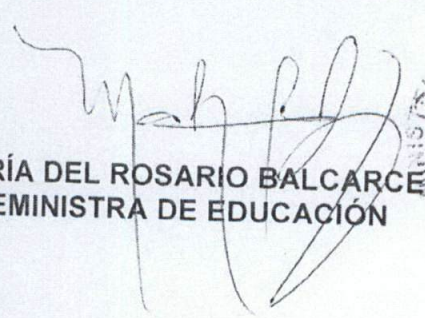
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//... Hoja No. 2
RESOLUCIÓN No. DIREH-DAPN-002-2023

RESUELVE: PRIMERO: Aprobar la programación para el Ejercicio Fiscal dos mil veintitrés del renglón 031 "Jornales" correspondiente a las Unidades Ejecutoras del Ministerio de Educación que se describen en el Anexo I y Cuadro Resumen que forman parte de la presente Resolución, atendiendo lo dispuesto dentro del Manual de Clasificaciones Presupuestarias para el Sector Público de Guatemala, en la Tabla de Títulos de Jornal Diario y las disposiciones establecidas en el Acuerdo Gubernativo 173-2013 de fecha 03 de abril de 2013. **SEGUNDO:** Para su aplicación y controles respectivos, notifíquese la presente Resolución a la Contraloría General de Cuentas, Dirección Técnica del Presupuesto del Ministerio de Finanzas Públicas; Comisiones de Probidad, Finanzas Públicas y Moneda y Extraordinaria Nacional por la Transparencia del Congreso de la República de Guatemala; y a las siguientes dependencias del Ministerio de Educación: Direcciones Departamentales de Educación, Dirección de Recursos Humanos, Dirección General de Coordinación de Direcciones Departamentales de Educación, Dirección de Administración Financiera y Dirección de Planificación Educativa, para su conocimiento y efectos procedentes.-


CLAUDIA PATRICIA RUÍZ CASASOLA DE ESTRADA
MINISTRA DE EDUCACIÓN




MARÍA DEL ROSARIO BALCARCEL MINCHÉZ
VICEMINISTRA DE EDUCACIÓN



RESUMEN DE PROGRAMACIÓN DE PUESTOS OPERATIVOS
REGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

11130008 MINISTERIO DE EDUCACIÓN
05 ACTIVIDADES COMUNES A LOS PROGRAMAS DE PREPRIMARIA,
 PRIMARIA, BÁSICO Y DIVERSIFICADO (Prg. 11, 12, 13 y 14)
002 SERVICIOS DE APOYO A LA EDUCACIÓN

No.	Nombre de la Dependencia y Código Presupuestario	Cantidad de Puestos	Monto Q.
1	302 DIEDUC DE EL PROGRESO	71	1,215,225.48
2	303 DIEDUC DE SACATEPÉQUEZ	61	822,766.80
3	304 DIEDUC DE CHIMALTENANGO	94	1,096,204.20
4	305 DIEDUC DE ESCUINTLA	94	1,113,145.20
5	306 DIEDUC DE SANTA ROSA	82	1,118,052.60
6	307 DIEDUC DE SOLOLÁ	90	1,112,106.72
7	308 DIEDUC DE TOTONICAPÁN	69	1,208,208.24
8	309 DIEDUC DE QUETZALTENANGO	149	1,626,944.16
9	310 DIEDUC DE SUCHITEPÉQUEZ	90	1,128,834.00
10	311 DIEDUC DE RETALHULEU	112	1,389,388.44
11	312 DIEDUC DE SAN MARCOS	133	1,732,378.20
12	313 DIEDUC DE HUEHUETENANGO	135	1,657,156.80
13	314 DIEDUC DE QUICHÉ	124	1,474,170.72
14	315 DIEDUC DE BAJA VERAPAZ	72	782,614.56
15	316 DIEDUC DE ALTA VERAPAZ	124	1,710,744.00
16	317 DIEDUC DE PETÉN	57	1,226,937.60
17	318 DIEDUC DE IZABAL	79	1,161,535.20
18	319 DIEDUC DE ZACAPA	67	788,836.80
19	320 DIEDUC DE CHIQUIMULA	75	1,178,956.80
20	321 DIEDUC DE JALAPA	81	879,769.92
21	322 DIEDUC DE JUTIAPA	89	1,090,857.12
22	323 DIEDUC GUTEMALA NORTE	160	2,102,178.36
23	324 DIEDUC GUATEMALA SUR	149	1,617,067.20
24	325 DIEDUC GUATEMALA ORIENTE	149	1,646,311.08
25	326 DIEDUC GUATEMALA OCCIDENTE	145	1,619,494.32
26	330 DIEDUC QUICHÉ NORTE	10	124,256.04
TOTALES		2561	32,624,140.56

MINISTERIO DE EDUCACIÓN

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUO 031
302 - DIRECCION DEPARTAMENTAL DE EDUCACION DE EL PROGRESO				71			111,041.07	100,295.16	111,041.07	107,450.10	111,041.07	107,450.10	111,041.07	111,041.07	107,450.10	111,041.07	62,118.00	64,108.00	1,215,225.48
302 - 05 - 00 - 000 - 002 - 000 - 0201 - 11 - GUASTATOYA		Conserje	4 hrs. Diarias	13			19,991.28	18,056.64	10,991.28	19,346.40	19,991.28	19,346.40	19,991.28	19,991.28	19,346.40	19,991.28	10,716.00	11,067.00	217,220.52
		Peón Vigilante I	8 hrs. Diarias	5	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Cocinero	4 hrs. Diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
302 - 05 - 00 - 000 - 002 - 000 - 0202 - 11 - MORAZÁN		Conserje	4 hrs. Diarias	10			13,351.08	12,050.04	13,351.08	12,920.40	13,351.08	12,920.40	13,351.08	13,351.08	12,920.40	13,351.08	4,284.00	4,426.80	139,637.52
		Peón Vigilante I	8 hrs. Diarias	2	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Cocinero	4 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,426.80	4,426.80	52,122.00
302 - 05 - 00 - 000 - 002 - 000 - 0203 - 11 - SAN AGUSTÍN ACASAGUASTLÁN		Conserje	4 hrs. Diarias	4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Peón Vigilante I	8 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	22,052.16
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
302 - 05 - 00 - 000 - 002 - 000 - 0204 - 11 - SAN CRISTÓBAL		Conserje	4 hrs. Diarias	5			8,977.97	8,012.36	8,977.97	8,556.10	8,977.97	8,556.10	8,977.97	8,977.97	8,556.10	8,977.97	8,556.10	8,556.10	115,278.08
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,556.10	8,853.60	8,556.10	8,853.60	8,853.60	8,556.10	8,853.60	8,556.10	8,853.60	104,344.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
302 - 05 - 00 - 000 - 002 - 000 - 0205 - 11 - EL JICARO		Conserje	4 hrs. Diarias	5			8,893.21	8,045.48	8,893.21	8,477.30	8,893.21	8,477.30	8,893.21	8,893.21	8,477.30	8,893.21	2,142.00	2,213.40	69,992.04
		Peón Vigilante I	8 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,552.40
		Cocinero	4 hrs. Diarias	3	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
302 - 05 - 00 - 000 - 002 - 000 - 0206 - 11 - SANSARE		Conserje	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Peón Vigilante I	8 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	17,136.00	17,707.20	339,908.00
		Cocinero	4 hrs. Diarias	8	71.40	365	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	759,900.00
302 - 05 - 00 - 000 - 002 - 000 - 0207 - 11 - SANARATE		Conserje	4 hrs. Diarias	5			5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
		Peón Vigilante I	8 hrs. Diarias	4	35.70	304	7,746.57	7,013.16	7,746.57	7,514.10	7,746.57	7,514.10	7,746.57	7,746.57	7,514.10	7,746.57	6,426.00	6,640.20	89,209.08
		Cocinero	4 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,181.60
302 - 05 - 00 - 000 - 002 - 000 - 0208 - 11 - SAN ANTONIO LA PAZ		Conserje	4 hrs. Diarias	10			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	17,724.87	16,009.56	17,724.87	17,153.10	17,724.87	17,153.10	17,724.87	17,724.87	17,153.10	17,724.87	12,852.00	13,280.40	199,990.48
		Cocinero	4 hrs. Diarias	6	71.40	365	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
				1	36.27	304	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	156,366.00
							1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

Licda. Ada Georgina Paiz Constanza
Jefa de la Sección de Recursos Humanos



Lic. Carlos Roberto Chávez Mejía
Jefe Departamento Administrativo Financiero



Vo.Bo. MSc. Ana Luisa García Castellanos de Méndez
Directora Departamental de Educación El Progreso



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
303 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SACATEPEQUEZ				61			79,459.20	71,769.60	79,459.20	76,896.00	79,459.20	76,896.00	79,459.20	76,896.00	79,459.20	76,896.00	21,420.00	22,134.00	822,766.80
303 - 05 - 00 - 000 - 002 - 000 - 0301 - 11 - ANTIGUA GUATEMALA				9			12,279.72	11,091.36	12,279.72	11,883.60	12,279.72	11,883.60	12,279.72	12,279.72	11,883.60	12,279.72	4,284.00	4,426.80	129,131.28
		Censurje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
303 - 05 - 00 - 000 - 002 - 000 - 0302 - 11 - JOCOTENANGO				4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
303 - 05 - 00 - 000 - 002 - 000 - 0303 - 11 - PASTORES				2			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	2,142.00	2,213.40	37,087.08
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
303 - 05 - 00 - 000 - 002 - 000 - 0304 - 11 - SUMPANGO				6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
303 - 05 - 00 - 000 - 002 - 000 - 0305 - 11 - SANTO DOMINGO XENACOJ				5			7,799.91	7,045.08	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,548.30	7,799.91	4,284.00	4,426.80	85,200.24
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
303 - 05 - 00 - 000 - 002 - 000 - 0306 - 11 - SANTIAGO SACATEPEQUEZ				5			6,710.88	6,061.44	6,710.88	6,494.40	6,710.88	6,494.40	6,710.88	6,710.88	6,494.40	6,710.88	2,142.00	2,213.40	70,165.32
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
303 - 05 - 00 - 000 - 002 - 000 - 0307 - 11 - SAN BARTOLOMÉ MILPAS ALTAS				2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303 - 05 - 00 - 000 - 002 - 000 - 0308 - 11 - SAN LUCAS SACATEPEQUEZ				3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
303 - 05 - 00 - 000 - 002 - 000 - 0309 - 11 - SANTA LUCIA MILPAS ALTAS				3			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	2,142.00	2,213.40	48,113.16
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303 - 05 - 00 - 000 - 002 - 000 - 0310 - 11 - MAGDALENA MILPAS ALTAS				3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
303 - 05 - 00 - 000 - 002 - 000 - 0311 - 11 - SANTA MARIA DE JESÚS				3			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	2,142.00	2,213.40	48,113.16
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303 - 05 - 00 - 000 - 002 - 000 - 0312 - 11 - CIUDAD VIEJA				6			6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
		Cocinero	4 hrs. Diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
303 - 05 - 00 - 000 - 002 - 000 - 0313 - 11 - SAN MIGUEL DUEÑAS				2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
303 - 05 - 00 - 000 - 002 - 000 - 0314 - 11 - ALOTENANGO				6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
303 - 05 - 00 - 000 - 002 - 000 - 0315 - 11 - SAN ANTONIO AGUAS CALIENTES				1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
303 - 05 - 00 - 000 - 002 - 000 - 0316 - 11 - SANTA CATARINA BARAHONA				1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

Lic. Maynor Alberto Chacon España
 Coordinador Sección Recursos Humanos
 DIDEUC - SACATEPEQUEZ



MSc. Zaida Xiomara Contreras Ortiz
 Departamento Administrativo Financiero
 DIDEUC - Sacatepéquez



Lic. Edgar Ronaldo Solórzano Zamora
 COORDINADOR UDAF
 DIDEUC - SACATEPEQUEZ
 U.D.A.F.

Lic. Mario Rubén García Morales
 Director Departamental de Educación
 Sacatepéquez



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
304 - DIRECCION DEPARTAMENTAL EDUCACION DE CHIMALTENANGO				94			109,563.30	96,960.40	109,563.30	106,029.00	109,563.30	106,029.00	109,563.30	109,563.30	106,029.00	109,563.30	10,710.00	11,067.00	1,096,204.20
	304 - 05 - 00 - 000 - 002 - 000 - 0401 - 11 - CHIMALTENANGO	Conserje	4 hrs. Diarias	10			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	6,426.00	6,640.20	154,152.60
		Peón Vigilante I	8 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
				3	71.40	365	5,997.60	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
	304 - 05 - 00 - 000 - 002 - 000 - 0402 - 11 - SAN JOSÉ POAQUIL	Conserje	4 hrs. Diarias	5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,355.00	5,533.50	-	-	54,264.00
	304 - 05 - 00 - 000 - 002 - 000 - 0403 - 11 - SAN MARÍN JILOTEPEQUE	Conserje	4 hrs. Diarias	8			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,568.00	8,853.60	-	-	86,822.40
		Peón Vigilante I	8 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,568.00	8,853.60	-	-	86,822.40
	304 - 05 - 00 - 000 - 002 - 000 - 0404 - 11 - COMALAPA	Conserje	4 hrs. Diarias	8			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,568.00	8,853.60	-	-	86,822.40
		Peón Vigilante I	8 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,568.00	8,853.60	-	-	86,822.40
	304 - 05 - 00 - 000 - 002 - 000 - 0405 - 11 - SANTA APOLONIA	Conserje	4 hrs. Diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,284.00	4,426.80	-	-	43,411.20
	304 - 05 - 00 - 000 - 002 - 000 - 0406 - 11 - TEPICÁN GUATEMALA	Conserje	4 hrs. Diarias	10			12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	11,781.00	2,142.00	2,213.40	123,736.20
		Peón Vigilante I	8 hrs. Diarias	9	35.70	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,639.00	9,639.00	9,960.30	2,142.00	2,213.40	97,675.20
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,142.00	2,213.40	-	-	26,061.00
	304 - 05 - 00 - 000 - 002 - 000 - 0407 - 11 - PATZÚN	Conserje	4 hrs. Diarias	8			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,568.00	8,853.60	-	-	86,822.40
		Peón Vigilante I	8 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,568.00	8,568.00	8,853.60	-	-	86,822.40
	304 - 05 - 00 - 000 - 002 - 000 - 0408 - 11 - POCHUTA	Conserje	4 hrs. Diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,284.00	4,426.80	-	-	43,411.20
	304 - 05 - 00 - 000 - 002 - 000 - 0409 - 11 - PATZICIA	Conserje	4 hrs. Diarias	6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,426.00	6,640.20	-	-	65,116.80
		Peón Vigilante I	8 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,426.00	6,640.20	-	-	65,116.80
	304 - 05 - 00 - 000 - 002 - 000 - 0410 - 11 - SANTA CRUZ BALANYÁ	Conserje	4 hrs. Diarias	3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,213.00	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,213.00	3,213.00	3,320.10	-	-	32,558.40
	304 - 05 - 00 - 000 - 002 - 000 - 0411 - 11 - ACATENANGO	Conserje	4 hrs. Diarias	5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,355.00	5,533.50	-	-	54,264.00
	304 - 05 - 00 - 000 - 002 - 000 - 0412 - 11 - YEPOCAPA	Conserje	4 hrs. Diarias	6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,426.00	6,640.20	-	-	65,116.80
		Peón Vigilante I	8 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,426.00	6,426.00	6,640.20	-	-	65,116.80
	304 - 05 - 00 - 000 - 002 - 000 - 0413 - 11 - SAN ANDRÉS ITZAPA	Conserje	4 hrs. Diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,284.00	4,426.80	-	-	43,411.20
	304 - 05 - 00 - 000 - 002 - 000 - 0414 - 11 - PARRAMOS	Conserje	4 hrs. Diarias	4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	4	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,355.00	5,533.50	-	-	54,264.00
	304 - 05 - 00 - 000 - 002 - 000 - 0415 - 11 - ZARAGOZA	Conserje	4 hrs. Diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,284.00	4,426.80	-	-	43,411.20
	304 - 05 - 00 - 000 - 002 - 000 - 0416 - 11 - EL TEJAR	Conserje	4 hrs. Diarias	5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,355.00	5,533.50	-	-	54,264.00

Lcda. Rocío Román Ramírez
Jefe de Recursos Humanos a.i.

Lic. Carlos Alfredo Buch yool
Jefe Administrativo-Financiero

Lic. HENRY ESTUAR RUIZ RIVERA
Director Departamental de Educación
Chimaltenango

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"																			TOTAL	
EJERCICIO FISCAL 2023																			ESTUDIO (031)	
Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
305 - DIRECCIÓN DEPARTAMENTAL DE EDUCACION DE ESCUINTLA				34			110,846.70	100,119.60	110,846.70	107,271.00	110,846.70	107,271.00	110,846.70	110,846.70	107,271.00	110,846.70	12,852.00	13,280.40	1,113,145.20	
305 - 05 - 00 - 000 - 002 - 000 - 0501 - 11 - ESCUINTLA		Conserje	4 hrs. Diarias	29			35,432.07	32,003.16	35,432.07	34,289.10	35,432.07	34,289.10	35,432.07	35,432.07	34,289.10	35,432.07	6,426.00	6,640.20	360,529.08	
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	27,667.50	24,990.00	27,667.50	26,775.00	27,667.50	26,775.00	27,667.50	27,667.50	26,775.00	27,667.50	6,426.00	6,640.20	271,320.00	
		Cocinero	4 hrs. Diarias	1	36.27	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00	
305 - 05 - 00 - 000 - 002 - 000 - 0502 - 11 - SANTA LUCIA COTZUMALGUAPA		Conserje	4 hrs. Diarias	9			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	97,675.20	
		Peón Vigilante I	8 hrs. Diarias	9	35.70	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	97,675.20	
		Cocinero	4 hrs. Diarias	1	36.27	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	-	-	97,675.20	
305 - 05 - 00 - 000 - 002 - 000 - 0503 - 11 - LA DEMOCRACIA		Conserje	4 hrs. Diarias	7			7,764.57	7,013.16	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	7,764.57	7,514.10	7,764.57	-	-	76,142.88	
		Peón Vigilante I	8 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80	
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08	
305 - 05 - 00 - 000 - 002 - 000 - 0504 - 11 - SIQUINALÁ		Conserje	4 hrs. Diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20	
		Peón Vigilante I	8 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20	
		Cocinero	4 hrs. Diarias	1	36.27	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20	
305 - 05 - 00 - 000 - 002 - 000 - 0505 - 11 - MASAGUA		Conserje	4 hrs. Diarias	2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88	
		Peón Vigilante I	8 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80	
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08	
305 - 05 - 00 - 000 - 002 - 000 - 0506 - 11 - TIQUISATE		Conserje	4 hrs. Diarias	5			6,657.87	6,013.56	6,657.87	6,443.10	6,657.87	6,443.10	6,657.87	6,657.87	6,443.10	6,657.87	-	-	69,645.48	
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40	
		Cocinero	4 hrs. Diarias	1	36.27	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00	
305 - 05 - 00 - 000 - 002 - 000 - 0507 - 11 - LA GOMERA		Conserje	4 hrs. Diarias	19			13,315.74	12,027.12	13,315.74	12,886.20	13,315.74	12,886.20	13,315.74	13,315.74	12,886.20	13,315.74	-	-	134,935.56	
		Peón Vigilante I	8 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40	
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16	
305 - 05 - 00 - 000 - 002 - 000 - 0508 - 11 - GUANAGAZAPA		Conserje	4 hrs. Diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80	
		Peón Vigilante I	8 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80	
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08	
305 - 05 - 00 - 000 - 002 - 000 - 0509 - 11 - SAN JOSÉ		Conserje	4 hrs. Diarias	8			8,871.27	8,012.76	8,871.27	8,585.10	8,871.27	8,585.10	8,871.27	8,871.27	8,585.10	8,871.27	-	-	86,995.68	
		Peón Vigilante I	8 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60	
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08	
305 - 05 - 00 - 000 - 002 - 000 - 0510 - 11 - IZTAPA		Conserje	4 hrs. Diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60	
		Peón Vigilante I	8 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60	
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08	
305 - 05 - 00 - 000 - 002 - 000 - 0512 - 11 - SAN VICENTE DE PACAYA		Conserje	4 hrs. Diarias	3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40	
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40	
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08	
305 - 05 - 00 - 000 - 002 - 000 - 0513 - 11 - NUEVA CONCEPCIÓN		Conserje	4 hrs. Diarias	10			12,209.04	11,027.52	12,209.04	11,815.20	12,209.04	11,815.20	12,209.04	12,209.04	11,815.20	12,209.04	-	-	124,082.76	
		Peón Vigilante I	8 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60	
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16	

Escuintla, 28 de noviembre de 2022.

Licda. Gloria Ester Alvarado Montoya de Cano
Jefe Sección de Recursos Humanos

Licda. Marleny Paola Barillas Méndez de Arevalo
Jefe Sección Financiera

Vo. Bo. Licda. Rosa Marleny Morales Penate
Jefe Departamento Administrativo Financiero

Vo. Bo. Lic. Rony Stanley Peláez Lam
Director Departamental de Educación de Escuintla

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
306 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE SANTA ROSA	306 - 05 - 00 - 000 - 002 - 000 - 0001 - 11 - CUILAPA			82			107,349.90	96,961.20	107,349.90	103,887.00	107,349.90	103,887.00	107,349.90	107,349.90	103,887.00	107,349.90	32,130.00	33,201.00	1,116,652.60
				16			19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	4,284.00	4,426.80	204,061.20
		Conserje	4 hrs. Diarias	14	35.70	304	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	-	-	151,939.20
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	306 - 05 - 00 - 000 - 002 - 000 - 0002 - 11 - BARBERENA			11			12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	118,380.80
		Conserje	4 hrs. Diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
	306 - 05 - 00 - 000 - 002 - 000 - 0003 - 11 - SANTA ROSA DE LIMA			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	306 - 05 - 00 - 000 - 002 - 000 - 0004 - 11 - CASILLAS			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	306 - 05 - 00 - 000 - 002 - 000 - 0005 - 11 - SAN RAFAEL LAS FLORES			5			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	4,284.00	4,426.80	84,600.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	306 - 05 - 00 - 000 - 002 - 000 - 0006 - 11 - ORATORIO			12			16,600.50	14,994.00	16,600.50	16,065.00	16,600.50	16,065.00	16,600.50	16,600.50	16,065.00	16,600.50	6,426.00	6,640.20	175,858.20
		Conserje	4 hrs. Diarias	9	35.70	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	-	-	97,675.20
		Peón Vigilante I	8 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
	306 - 05 - 00 - 000 - 002 - 000 - 0007 - 11 - SAN JUAN TECUACO			4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0008 - 11 - CHIRIMULILLA			8			11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	4,284.00	4,426.80	117,238.80
		Conserje	4 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	306 - 05 - 00 - 000 - 002 - 000 - 0009 - 11 - TAXCO			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	306 - 05 - 00 - 000 - 002 - 000 - 0010 - 11 - SANTA MARÍA IHUATÁN			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0011 - 11 - GUAZACAPÁN			5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	68,472.20
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0012 - 11 - SANTA CRUZ NARANJO			4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0013 - 11 - PUEBLO NUEVO VIÑAS			2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	306 - 05 - 00 - 000 - 002 - 000 - 0014 - 11 - NUEVA SANTA ROSA			4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,619.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00

Lucia Ana Dolores Flores Donis
 Coordinadora Unidad
 Reclutamiento y Selección de Personal
 Recursos Humanos
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Licda. Jacqueline Michelle Monzon Zepeda
 Jefa de la Sección de Recursos Humanos
 Departamento Administrativo Financiero

Erick Estuardo Guzmán Ríos
 Depto. Administrativo Financiero
 DIEDUC, Santa Rosa

M.A. Thelma Araceli Palacios R. de De La Rosa
 DIRECTORA DEPARTAMENTAL DE EDUCACIÓN
 DE SANTA ROSA

MINISTERIO DE EDUCACIÓN

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
307 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SOLOLA				90			109,887.87	90,253.56	109,887.87	106,343.10	109,887.87	106,343.10	109,887.87	109,887.87	106,343.10	109,887.87	17,136.00	17,707.26	1,112,106.72
	307 - 05 - 00 - 000 - 002 - 000 - 0701 - 11 - SOLOLA			20			24,612.45	22,230.60	24,612.45	23,818.50	24,612.45	23,818.50	24,612.45	24,612.45	23,818.50	24,612.45	4,284.00	4,426.80	250,071.60
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,426.80	-	52,122.00
		Cocinero	4 hrs. diarias	15	36.27	304	16,865.55	15,233.40	16,865.55	16,321.50	16,865.55	16,321.50	16,865.55	16,865.55	16,321.50	16,865.55	-	-	165,391.20
	307 - 05 - 00 - 000 - 002 - 000 - 0702 - 11 - SAN JOSE CHACAYA			3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	307 - 05 - 00 - 000 - 002 - 000 - 0703 - 11 - SANTA MARIA VISITACION			3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	307 - 05 - 00 - 000 - 002 - 000 - 0704 - 11 - SANTA LUCIA UTATLÁN			7			8,959.62	8,092.56	8,959.62	8,670.60	8,959.62	8,670.60	8,959.62	8,959.62	8,670.60	8,959.62	2,142.00	2,213.40	92,217.48
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
	307 - 05 - 00 - 000 - 002 - 000 - 0705 - 11 - NAHUALÁ			13			15,705.84	14,185.92	15,705.84	15,199.20	15,705.84	15,199.20	15,705.84	15,705.84	15,199.20	15,705.84	2,142.00	2,213.40	158,373.96
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	12	36.27	304	13,492.44	12,186.72	13,492.44	13,057.20	13,492.44	13,057.20	13,492.44	13,492.44	13,057.20	13,492.44	-	-	132,312.96
	307 - 05 - 00 - 000 - 002 - 000 - 0706 - 11 - SANTA CATARINA XTANUJACAN			8			10,083.99	9,108.12	10,083.99	9,758.70	10,083.99	9,758.70	10,083.99	10,083.99	9,758.70	10,083.99	2,142.00	2,213.40	103,243.56
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	7	36.27	304	7,870.59	7,108.92	7,870.59	7,616.70	7,870.59	7,616.70	7,870.59	7,870.59	7,616.70	7,870.59	-	-	77,182.56
	307 - 05 - 00 - 000 - 002 - 000 - 0707 - 11 - SANTA CLARA LA LAGUNA			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	307 - 05 - 00 - 000 - 002 - 000 - 0708 - 11 - CONCEPCION			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	307 - 05 - 00 - 000 - 002 - 000 - 0709 - 11 - SAN ANDRES SEMETABAJ			4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	307 - 05 - 00 - 000 - 002 - 000 - 0710 - 11 - PANAJACHEL			5			6,710.88	6,081.44	6,710.88	6,494.40	6,710.88	6,494.40	6,710.88	6,710.88	6,494.40	6,710.88	2,142.00	2,213.40	70,165.32
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	307 - 05 - 00 - 000 - 002 - 000 - 0712 - 11 - SAN ANTONIO PALOPÓ			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	307 - 05 - 00 - 000 - 002 - 000 - 0713 - 11 - SAN LUCAS TOLIMÁN			6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	307 - 05 - 00 - 000 - 002 - 000 - 0715 - 11 - SAN PABLO LA LAGUNA			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	307 - 05 - 00 - 000 - 002 - 000 - 0716 - 11 - SAN MARCOS LA LAGUNA			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	307 - 05 - 00 - 000 - 002 - 000 - 0717 - 11 - SAN JUAN LA LAGUNA			6			7,835.25	7,077.00	7,835.25	7,582.50	7,835.25	7,582.50	7,835.25	7,835.25	7,582.50	7,835.25	2,142.00	2,213.40	81,191.40
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	307 - 05 - 00 - 000 - 002 - 000 - 0718 - 11 - SAN PEDRO LA LAGUNA			3			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	307 - 05 - 00 - 000 - 002 - 000 - 0719 - 11 - SANTIAGO ATITLÁN			4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32



Lcda. Olga Patricia Iruy Iruy
Sub Directora Administrativa Financiera
DIDEDUC - SOLOLA



Lic. Pedro Ezequías Ujapán Quiacáin
Director Departamental de Educación
DIDEDUC - SOLOLA

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
308 - DIRECCION DEPARTAMENTAL DE EDUCACION DE TOTONICAPÁN				69			109,881.36	99,247.68	109,881.36	106,336.80	109,881.36	106,336.80	109,881.36	109,881.36	106,336.80	109,881.36	64,260.00	66,402.00	1,208,208.24
308 - 05 - 00 - 000 - 002 - 000 - 0801 - 11 - TOTONICAPÁN		Conserje	4 hrs. diarias	16			25,454.10	22,890.80	25,454.10	24,633.00	25,454.10	24,633.00	25,454.10	25,454.10	24,633.00	25,454.10	14,994.00	15,493.80	280,102.20
		Peón Vigilante I	8 hrs. diarias	9	35.70	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	-	-	97,675.20
				7	71.40	365	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	182,427.00
308 - 05 - 00 - 000 - 002 - 000 - 0802 - 11 - SAN CRISTOBAL TOTONICAPÁN		Conserje	4 hrs. diarias	8			12,226.71	11,043.48	12,226.71	11,832.30	12,226.71	11,832.30	12,226.71	12,226.71	11,832.30	12,226.71	6,426.00	6,640.20	132,966.84
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
308 - 05 - 00 - 000 - 002 - 000 - 0803 - 11 - SAN FRANCISCO EL ALTO		Conserje	4 hrs. diarias	6			8,888.94	8,028.72	8,888.94	8,602.20	8,888.94	8,602.20	8,888.94	8,888.94	8,602.20	8,888.94	4,284.00	4,426.80	95,879.76
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
308 - 05 - 00 - 000 - 002 - 000 - 0804 - 11 - SAN ANDRES XECUL		Conserje	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Peón Vigilante I	8 hrs. diarias	8			12,209.04	11,027.52	12,209.04	11,815.20	12,209.04	11,815.20	12,209.04	12,209.04	11,815.20	12,209.04	6,426.00	6,640.20	132,793.56
		Cocinero	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
308 - 05 - 00 - 000 - 002 - 000 - 0805 - 11 - MOMOSTENANGO		Conserje	4 hrs. diarias	2	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
		Peón Vigilante I	8 hrs. diarias	3	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. diarias	14			20,061.96	18,120.48	20,061.96	19,414.80	20,061.96	19,414.80	20,061.96	20,061.96	19,414.80	20,061.96	8,568.00	8,853.60	214,158.24
308 - 05 - 00 - 000 - 002 - 000 - 0806 - 11 - SANTA MARIA CHIQUEMULA		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
		Cocinero	4 hrs. diarias	8	36.27	304	8,994.96	8,124.48	8,994.96	8,704.80	8,994.96	8,704.80	8,994.96	8,994.96	8,704.80	8,994.96	-	-	88,208.64
308 - 05 - 00 - 000 - 002 - 000 - 0807 - 11 - SANTA LUCÍA LA REFORMA		Conserje	4 hrs. diarias	6			12,173.70	10,985.50	12,173.70	11,781.60	12,173.70	11,781.60	12,173.70	12,173.70	11,781.60	12,173.70	10,710.00	11,067.00	141,157.80
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
308 - 05 - 00 - 000 - 002 - 000 - 0807 - 11 - SANTA LUCÍA LA REFORMA		Conserje	4 hrs. diarias	4			6,657.87	6,013.56	6,657.87	6,443.10	6,657.87	6,443.10	6,657.87	6,657.87	6,443.10	6,657.87	4,284.00	4,426.80	74,000.88
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
308 - 05 - 00 - 000 - 002 - 000 - 0808 - 11 - SAN BARTOLO		Conserje	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Peón Vigilante I	8 hrs. diarias	7			12,209.04	11,027.52	12,209.04	11,815.20	12,209.04	11,815.20	12,209.04	12,209.04	11,815.20	12,209.04	8,568.00	8,853.60	137,148.96
		Cocinero	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16

Lic. José Geovanni Chanax García
Jefe Sección de Recursos Humanos
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Lic. Apolonio Lorenzo Chamorro Ixcaquic
Jefe Departamento Administrativo Financiero
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Vo.Bo.

Lic. Salomón Anastasio García Bulux
Director Departamental
DIDEDUC Totonicapán



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
309 - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUETZALTENANGO				149			165,905.48	149,850.12	165,905.48	160,553.70	165,905.48	160,553.70	165,905.48	165,905.49	160,553.70	165,905.49	-	-	1,626,944.16
	309 - 05 - 00 - 000 - 002 - 000 - 0901 - 11 - QUETZALTENANGO	Conserje	4 hrs. Diarias	31			34,502.07	31,163.16	34,502.07	33,389.10	34,502.07	33,389.10	34,502.07	34,502.07	33,389.10	34,502.07	-	-	338,342.88
		Cocinero	4 hrs. Diarias	20	35.70	304	22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	22,134.00	21,420.00	22,134.00	-	-	217,056.00
				11	36.27	304	12,368.07	11,171.16	12,368.07	11,969.10	12,368.07	11,969.10	12,368.07	12,368.07	11,969.10	12,368.07	-	-	121,286.88
	309 - 05 - 00 - 000 - 002 - 000 - 0902 - 11 - SALCAJÁ	Conserje	4 hrs. Diarias	5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	309 - 05 - 00 - 000 - 002 - 000 - 0903 - 11 - OLINTEPEQUE	Conserje	4 hrs. Diarias	6			6,728.55	6,077.40	6,728.55	6,511.50	6,728.55	6,511.50	6,728.55	6,728.55	6,511.50	6,728.55	-	-	65,883.20
		Cocinero	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	309 - 05 - 00 - 000 - 002 - 000 - 0904 - 11 - SAN CARLOS SUA	Conserje	4 hrs. Diarias	6			6,857.87	6,013.56	6,857.87	6,443.10	6,857.87	6,443.10	6,857.87	6,857.87	6,443.10	6,857.87	-	-	65,290.08
		Cocinero	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0905 - 11 - SIBILA	Conserje	4 hrs. Diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	309 - 05 - 00 - 000 - 002 - 000 - 0906 - 11 - CABRICÁN	Conserje	4 hrs. Diarias	7			7,799.91	7,045.08	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,548.30	7,799.91	-	-	76,489.44
		Cocinero	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	309 - 05 - 00 - 000 - 002 - 000 - 0907 - 11 - CAJOLÁ	Conserje	4 hrs. Diarias	5			5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	309 - 05 - 00 - 000 - 002 - 000 - 0908 - 11 - SAN MIGUEL SIGÜILA	Conserje	4 hrs. Diarias	4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	309 - 05 - 00 - 000 - 002 - 000 - 0909 - 11 - OSTUNCALCO	Conserje	4 hrs. Diarias	11			12,244.38	11,059.44	12,244.38	11,849.40	12,244.38	11,849.40	12,244.38	12,244.38	11,849.40	12,244.38	-	-	120,873.92
		Cocinero	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
				4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	309 - 05 - 00 - 000 - 002 - 000 - 0910 - 11 - SAN MATEO	Conserje	4 hrs. Diarias	2			2,231.07	2,015.16	2,231.07	2,199.10	2,231.07	2,199.10	2,231.07	2,231.07	2,199.10	2,231.07	-	-	21,878.88
		Cocinero	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0911 - 11 - CONCEPCIÓN CHQUIRICHAPA	Conserje	4 hrs. Diarias	9			10,030.98	9,069.24	10,030.98	9,707.40	10,030.98	9,707.40	10,030.98	10,030.98	9,707.40	10,030.98	-	-	98,368.32
		Cocinero	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	309 - 05 - 00 - 000 - 002 - 000 - 0912 - 11 - SAN MARTÍN SACATEPEQUEZ	Conserje	4 hrs. Diarias	5			5,568.84	5,029.92	5,568.84	5,389.20	5,568.84	5,389.20	5,568.84	5,568.84	5,389.20	5,568.84	-	-	54,610.56
		Cocinero	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,210.10	3,320.10	3,210.10	3,320.10	3,320.10	3,210.10	3,320.10	-	-	32,558.40
				2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	309 - 05 - 00 - 000 - 002 - 000 - 0914 - 11 - CANTEL	Conserje	4 hrs. Diarias	7			7,782.24	7,029.12	7,782.24	7,531.20	7,782.24	7,531.20	7,782.24	7,782.24	7,531.20	7,782.24	-	-	76,316.16
		Cocinero	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	309 - 05 - 00 - 000 - 002 - 000 - 0915 - 11 - HUITÁN	Conserje	4 hrs. Diarias	3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Cocinero	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0916 - 11 - ZUNIL	Conserje	4 hrs. Diarias	2			2,231.07	2,015.16	2,231.07	2,199.10	2,231.07	2,199.10	2,231.07	2,231.07	2,199.10	2,231.07	-	-	21,878.88
		Cocinero	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0917 - 11 - COLOMBA	Conserje	4 hrs. Diarias	6			6,857.87	6,013.56	6,857.87	6,443.10	6,857.87	6,443.10	6,857.87	6,857.87	6,443.10	6,857.87	-	-	65,290.08
		Cocinero	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0918 - 11 - SAN FRANCISCO LA UNIÓN	Conserje	4 hrs. Diarias	1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	309 - 05 - 00 - 000 - 002 - 000 - 0919 - 11 - EL PALMAR	Conserje	4 hrs. Diarias	5			5,586.51	5,045.88	5,586.51	5,406.30	5,586.51	5,406.30	5,586.51	5,586.51	5,406.30	5,586.51	-	-	54,783.84
		Cocinero	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	309 - 05 - 00 - 000 - 002 - 000 - 0920 - 11 - COATEPEQUE	Conserje	4 hrs. Diarias	17			18,866.91	17,041.08	18,866.91	18,258.30	18,866.91	18,258.30	18,866.91	18,866.91	18,258.30	18,866.91	-	-	185,017.44
		Cocinero	4 hrs. Diarias	14	35.70	304	15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	-	-	151,939.20
				3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	309 - 05 - 00 - 000 - 002 - 000 - 0921 - 11 - GENOVA	Conserje	4 hrs. Diarias	7			7,782.24	7,029.12	7,782.24	7,531.20	7,782.24	7,531.20	7,782.24	7,782.24	7,531.20	7,782.24	-	-	76,316.16
		Cocinero	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				2	36.27														

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
309 - 05 - 00 - 000 - 002 - 000 - 0024 - 11 - PALESTINA DE LOS ALTOS		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
				2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60

Licda. María Luz Porras Carreto
Coordinadora Gestión y Movimiento de Personal
DIDEDUC Quetzaltenango

Licda. Helene Jagueline Koopler C.
Jefe de Recursos Humanos
DIDEDUC Quetzaltenango



Licda. Liza Lopez Nimatuj
Subdirectora Administrativa Financiera
DIDEDUC Quetzaltenango

Vo.Bo. Lic. Francisco Tito Huinac Xiloj
Director Departamental de Educación
DIDEDUC Quetzaltenango



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL, ESTUDIO (031)
310 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SUCHITEPEQUEZ				90			110,870.00	99,960.00	110,870.00	107,100.00	110,870.00	107,100.00	110,870.00	110,870.00	107,100.00	110,870.00	21,420.00	22,134.00	1,128,534.00
310 - 05 - 00 - 000 - 002 - 000 - 1001 - 11 - MAZATENANGO		Conserje	4 hrs. diarias	15			18,813.90	16,993.20	18,813.90	18,207.00	18,813.90	18,207.00	18,813.90	18,813.90	18,207.00	18,813.90	4,284.00	4,426.80	192,208.40
		Peón Vigilante I	8 hrs. diarias	13	35.70	304	14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	4,284.00	4,426.80	141,086.40
				2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
310 - 05 - 00 - 000 - 002 - 000 - 1002 - 11 - CUYOTENANGO		Conserje	4 hrs. diarias	6			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	4,284.00	4,426.80	95,532.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	4,426.80	43,411.20
				2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
310 - 05 - 00 - 000 - 002 - 000 - 1003 - 11 - SAN FRANCISCO ZAPOTITLÁN		Conserje	4 hrs. diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
310 - 05 - 00 - 000 - 002 - 000 - 1004 - 11 - SAN BERNARDINO		Conserje	4 hrs. diarias	3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,796.60
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
310 - 05 - 00 - 000 - 002 - 000 - 1005 - 11 - SAN JOSÉ EL IDOLO		Conserje	4 hrs. diarias	5			8,840.20	5,997.60	8,840.20	8,426.00	8,840.20	8,426.00	8,840.20	8,840.20	8,426.00	8,840.20	2,142.00	2,213.40	90,472.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	43,411.20
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
310 - 05 - 00 - 000 - 002 - 000 - 1006 - 11 - SANTO DOMINGO SUCHITEPEQUEZ		Conserje	4 hrs. diarias	6			8,840.20	5,997.60	8,840.20	8,426.00	8,840.20	8,426.00	8,840.20	8,840.20	8,426.00	8,840.20	-	-	65,116.80
				6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
310 - 05 - 00 - 000 - 002 - 000 - 1007 - 11 - SAN LORENZO		Conserje	4 hrs. diarias	4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,019.40
		Peón Vigilante I	8 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	32,558.40
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
310 - 05 - 00 - 000 - 002 - 000 - 1008 - 11 - SAMAYAC		Conserje	4 hrs. diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
310 - 05 - 00 - 000 - 002 - 000 - 1009 - 11 - SAN PABLO JOCOPILAS		Conserje	4 hrs. diarias	5			8,840.20	5,997.60	8,840.20	8,426.00	8,840.20	8,426.00	8,840.20	8,840.20	8,426.00	8,840.20	2,142.00	2,213.40	43,411.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	26,061.00
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
310 - 05 - 00 - 000 - 002 - 000 - 1010 - 11 - SAN ANTONIO SUCHITEPEQUEZ		Conserje	4 hrs. diarias	7			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	2,142.00	2,213.40	91,177.80
		Peón Vigilante I	8 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	65,116.80
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
310 - 05 - 00 - 000 - 002 - 000 - 1011 - 11 - SAN MIGUEL PANAM		Conserje	4 hrs. diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
310 - 05 - 00 - 000 - 002 - 000 - 1012 - 11 - SAN GABRIEL		Conserje	4 hrs. diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
310 - 05 - 00 - 000 - 002 - 000 - 1013 - 11 - CHICACAO		Conserje	4 hrs. diarias	6			8,840.20	5,997.60	8,840.20	8,426.00	8,840.20	8,426.00	8,840.20	8,840.20	8,426.00	8,840.20	-	-	65,116.80
				6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
310 - 05 - 00 - 000 - 002 - 000 - 1014 - 11 - PATULUL		Conserje	4 hrs. diarias	5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
				5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
310 - 05 - 00 - 000 - 002 - 000 - 1015 - 11 - SANTA BARBARA		Conserje	4 hrs. diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
310 - 05 - 00 - 000 - 002 - 000 - 1016 - 11 - SAN JUAN BAUTISTA		Conserje	4 hrs. diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
				1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
310 - 05 - 00 - 000 - 002 - 000 - 1017 - 11 - SANTO TOMÁS LA UNIÓN		Conserje	4 hrs. diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
310 - 05 - 00 - 000 - 002 - 000 - 1018 - 11 - ZUMBLITO		Peón Vigilante I	8 hrs. diarias	1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
310 - 05 - 00 - 000 - 002 - 000 - 1020 - 11 - RIO BRAVO		Conserje	4 hrs. diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
310 - 05 - 00 - 000 - 002 - 000 - 1021 - 11 - SAN JOSÉ LA MÁQUINA		Conserje	4 hrs. diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60

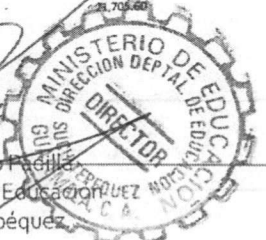
MSc. Ruth Elizabeth Gordillo Orozco de Fernández
 Jefe de Sección de Recursos Humanos
 DIEDUC de Suchitepéquez.



Vo.Bo. Mgter. Rosly Sulema de León Cárdenas
 Jefe del Departamento Administrativo Financiero.
 DIEDUC de Suchitepéquez.



Vo.Bo. Lic. David Castillo Pineda
 Director Departamental de Educación
 DIEDUC de Suchitepéquez.



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
311 - DIRECCION DEPARTAMENTAL DE EDUCACION DE RETALHULEU				112			136,795.56	123,557.28	136,795.56	132,382.80	136,795.56	132,382.80	136,795.56	136,795.56	132,382.80	136,795.56	23,562.00	24,347.40	1,389,388.44
311 - 05 - 00 - 000 - 002 - 000 - 1101 - 11 - RETALHULEU		Conserje	4 hrs. Diarias	43			49,154.22	44,397.36	49,154.22	47,568.60	49,154.22	47,568.60	49,154.22	49,154.22	47,568.60	49,154.22	2,142.00	2,213.40	488,383.88
			8 hrs. Diarias	16	35.70	304	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	-	-	173,644.80
			Peón Vigilante I	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
311 - 05 - 00 - 000 - 002 - 000 - 1102 - 11 - SAN SEBASTIÁN		Cocinero	4 hrs. Diarias	26	36.27	304	29,233.62	26,404.56	29,233.62	28,290.60	29,233.62	28,290.60	29,233.62	29,233.62	28,290.60	29,233.62	-	-	286,678.08
			8 hrs. Diarias	5			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	4,284.00	4,426.80	84,698.40
			Peón Vigilante I	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
311 - 05 - 00 - 000 - 002 - 000 - 1103 - 11 - SANTA CRUZ MULUÁ		Conserje	4 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
			8 hrs. Diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
			Peón Vigilante I	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	106,386.80
311 - 05 - 00 - 000 - 002 - 000 - 1104 - 11 - SAN MARTÍN ZAPOTILLÁN		Conserje	4 hrs. Diarias	7			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	4,284.00	4,426.80	54,264.00
			8 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	52,122.00
			Peón Vigilante I	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	117,031.92
311 - 05 - 00 - 000 - 002 - 000 - 1105 - 11 - SAN FELIPE		Conserje	4 hrs. Diarias	8			11,137.68	10,059.84	11,137.68	10,778.40	11,137.68	10,778.40	11,137.68	11,137.68	10,778.40	11,137.68	4,284.00	4,426.80	21,705.60
			8 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	52,122.00
			Peón Vigilante I	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	44,104.32
311 - 05 - 00 - 000 - 002 - 000 - 1106 - 11 - SAN ANDRÉS VILLA SECA		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	134,589.00
			8 hrs. Diarias	11			13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	2,142.00	2,213.40	108,528.00
			Peón Vigilante I	10	35.70	304	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	26,061.00
311 - 05 - 00 - 000 - 002 - 000 - 1107 - 11 - CHAMPERICO		Conserje	4 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	106,732.56
			8 hrs. Diarias	7			9,995.64	9,028.32	9,995.64	9,673.20	9,995.64	9,673.20	9,995.64	9,995.64	9,673.20	9,995.64	4,284.00	4,426.80	32,558.40
			Peón Vigilante I	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	52,122.00
311 - 05 - 00 - 000 - 002 - 000 - 1108 - 11 - NUEVO SAN CARLOS		Cocinero	4 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	22,052.16
			8 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	287,394.80
			Peón Vigilante I	25			28,862.55	26,069.40	28,862.55	27,931.50	28,862.55	27,931.50	28,862.55	28,862.55	27,931.50	28,862.55	2,142.00	2,213.40	206,203.20
311 - 05 - 00 - 000 - 002 - 000 - 1109 - 11 - EL ASINTAL		Conserje	4 hrs. Diarias	19	35.70	304	21,027.30	18,992.40	21,027.30	20,349.00	21,027.30	20,349.00	21,027.30	21,027.30	20,349.00	21,027.30	-	-	26,061.00
			8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	55,130.40
			Cocinero	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	21,878.88
		Conserje	4 hrs. Diarias	2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	10,852.80
			8 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	11,026.08
			Cocinero	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	


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Jefe Sección Financiera
Dirección Deptal. de Educación Retalhuleu

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
312 - DIRECCION DEPARTAMENTAL DE EDUCACION DE SAN MARCOS				133			168,218.40	151,939.20	168,218.40	162,792.00	168,218.40	162,792.00	168,218.40	168,218.40	162,792.00	168,218.40	40,698.00	42,054.60	1,732,378.20
	312 - 05 - 00 - 000 - 002 - 000 - 1201 - 11 - SAN MARCOS	Conserje	4 hrs. diarias	13			17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	6,426.00	6,640.20	186,711.00
		Peón Vigilante I	8 hrs. diarias	10	35.70	304	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	108,528.00
				3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
	312 - 05 - 00 - 000 - 002 - 000 - 1202 - 11 - SAN PEDRO SACATEPEQUEZ	Conserje	4 hrs. diarias	13			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	-	-	141,086.40
		Peón Vigilante I	8 hrs. diarias	13	35.70	304	14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	-	-	141,086.40
	312 - 05 - 00 - 000 - 002 - 000 - 1203 - 11 - SAN ANTONIO SACATEPEQUEZ	Conserje	4 hrs. diarias	6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Peón Vigilante I	8 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
	312 - 05 - 00 - 000 - 002 - 000 - 1204 - 11 - COMITANCILLO	Conserje	4 hrs. diarias	11			12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
		Peón Vigilante I	8 hrs. diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
	312 - 05 - 00 - 000 - 002 - 000 - 1206 - 11 - CONCEPCION TUTUAPA	Conserje	4 hrs. diarias	4			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	4,284.00	4,426.80	73,827.60
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	312 - 05 - 00 - 000 - 002 - 000 - 1207 - 11 - TACANA	Conserje	4 hrs. diarias	6			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	4,284.00	4,426.80	95,533.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	312 - 05 - 00 - 000 - 002 - 000 - 1208 - 11 - SIBINAL	Conserje	4 hrs. diarias	3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	312 - 05 - 00 - 000 - 002 - 000 - 1210 - 11 - TEJUTLA	Conserje	4 hrs. diarias	3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1211 - 11 - SAN RAFAEL PIE DE LA CUESTA	Conserje	4 hrs. diarias	4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	312 - 05 - 00 - 000 - 002 - 000 - 1212 - 11 - NUEVO PROGRESO	Conserje	4 hrs. diarias	3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1213 - 11 - EL TUMBADOR	Conserje	4 hrs. diarias	5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	69,472.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1214 - 11 - EL RODEO	Conserje	4 hrs. diarias	5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	69,472.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1215 - 11 - MALACATAN	Conserje	4 hrs. diarias	13			15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	2,142.00	2,213.40	196,294.60
		Peón Vigilante I	8 hrs. diarias	12	35.70	304	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	-	-	130,233.60
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1216 - 11 - CATARINA	Conserje	4 hrs. diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	312 - 05 - 00 - 000 - 002 - 000 - 1217 - 11 - AYUTLA	Conserje	4 hrs. diarias	5			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	69,472.20
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1218 - 11 - OCOS	Conserje	4 hrs. diarias	6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Peón Vigilante I	8 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
	312 - 05 - 00 - 000 - 002 - 000 - 1219 - 11 - SAN PABLO	Conserje	4 hrs. diarias	9			11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	2,142.00	2,213.40	112,883.40
		Peón Vigilante I	8 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1220 - 11 - EL QUETZAL	Conserje	4 hrs. diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	312 - 05 - 00 - 000 - 002 - 000 - 1221 - 11 - LA REFORMA	Conserje	4 hrs. diarias	3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Peón Vigilante I	8 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	312 - 05 - 00 - 000 - 002 - 000 - 1222 - 11 - PAJAPITA	Conserje	4 hrs. diarias	9			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	8,568.00	8,853.60	156,508.00
		Peón Vigilante I	8 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,353.50	5,533.50	5,353.50	5,533.50	5,533.50	5,353.50	5,533.50	-	-	54,264.00
				4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.0				

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
312 - 05 - 00 - 000 - 002 - 000 - 1225 - 11 - SAN CRISTÓBAL CUCHO		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
312 - 05 - 00 - 000 - 002 - 000 - 1226 - 11 - SIPACAPA		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
312 - 05 - 00 - 000 - 002 - 000 - 1227 - 11 - ESQUIPUAS PALO GORDO		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
312 - 05 - 00 - 000 - 002 - 000 - 1229 - 11 - SAN LORENZO		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60

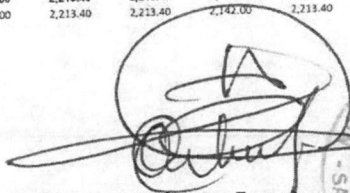


Lic. Marvin Javier Vásquez Barrios
Jefe Departamento de Recursos Humanos

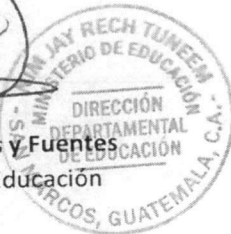


Lic. Jenner Orlando Sandoval Díaz
Jefe Departamento Financiero

V.º B.º



Lic. Oscar Humberto Fuentes y Fuentes
Director Departamental de Educación



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
313 - DIRECCION DEPARTAMENTAL DE EDUCACION DE HUEHUETENANGO				135			163,656.75	147,819.00	163,656.75	158,377.50	163,656.75	158,377.50	163,656.75	163,656.75	158,377.50	163,656.75	25,704.00	26,560.80	1,657,156.80
	313 - 05 - 00 - 000 - 002 - 000 - 1301 - 11 - HUEHUETENANGO			50			60,132.87	54,313.56	60,132.87	58,193.10	60,132.87	58,193.10	60,132.87	60,132.87	58,193.10	60,132.87	8,568.00	8,553.60	607,111.68
		Conserje	4 hrs. Diarias	25	35.70	304	27,667.50	24,990.00	27,667.50	26,775.00	27,667.50	26,775.00	27,667.50	27,667.50	26,775.00	27,667.50	-	-	271,330.00
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,553.60	104,244.00
		Cocinero	4 hrs. Diarias	21	36.27	304	23,611.77	21,326.76	23,611.77	22,850.10	23,611.77	22,850.10	23,611.77	23,611.77	22,850.10	23,611.77	-	-	231,547.68
	313 - 05 - 00 - 000 - 002 - 000 - 1302 - 11 - CHIANTLA			4			5,568.84	5,029.92	5,568.84	5,389.20	5,568.84	5,389.20	5,568.84	5,568.84	5,389.20	5,568.84	2,142.00	2,213.40	58,965.96
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	313 - 05 - 00 - 000 - 002 - 000 - 1303 - 11 - MALACATANCITO			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	313 - 05 - 00 - 000 - 002 - 000 - 1304 - 11 - CUILCO			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	313 - 05 - 00 - 000 - 002 - 000 - 1305 - 11 - NENTÓN			8			8,924.28	8,060.64	8,924.28	8,636.40	8,924.28	8,636.40	8,924.28	8,924.28	8,636.40	8,924.28	-	-	87,515.52
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	313 - 05 - 00 - 000 - 002 - 000 - 1306 - 11 - SAN PEDRO NECTA			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	313 - 05 - 00 - 000 - 002 - 000 - 1307 - 11 - JACALTENANGO			11			14,457.78	13,058.64	14,457.78	13,991.40	14,457.78	13,991.40	14,457.78	14,457.78	13,991.40	14,457.78	4,284.00	4,426.80	150,490.32
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	313 - 05 - 00 - 000 - 002 - 000 - 1308 - 11 - SOLÓMA			1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	313 - 05 - 00 - 000 - 002 - 000 - 1309 - 11 - IXTAHUACÁN			1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	313 - 05 - 00 - 000 - 002 - 000 - 1310 - 11 - SANTA BÁRBARA			2			2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	313 - 05 - 00 - 000 - 002 - 000 - 1311 - 11 - LA LIBERTAD			1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	313 - 05 - 00 - 000 - 002 - 000 - 1312 - 11 - LA DEMOCRACIA			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	313 - 05 - 00 - 000 - 002 - 000 - 1313 - 11 - SAN MIGUEL ACATÁN			2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
	313 - 05 - 00 - 000 - 002 - 000 - 1314 - 11 - SAN RAFAEL LA INDEPENDENCIA			1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	313 - 05 - 00 - 000 - 002 - 000 - 1315 - 11 - TODOS SANTOS CUCHUMATÁN			1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	26,061.00
	313 - 05 - 00 - 000 - 002 - 000 - 1316 - 11 - SAN JUAN ATITÁN			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	313 - 05 - 00 - 000 - 002 - 000 - 1317 - 11 - SANTA EULALIA			9			11,137.68	10,058.84	11,137.68	10,778.40	11,137.68	10,778.40	11,137.68	11,137.68	10,778.40	11,137.68	2,142.00	2,213.40	113,576.52
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
	313 - 05 - 00 - 000 - 002 - 000 - 1318 - 11 - SAN MATEO IXTATÁN			1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	313 - 05 - 00 - 000 - 002 - 000 - 1319 - 11 - COLOTENANGO			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	313 - 05 - 00 - 000 - 002 - 000 - 1321 - 11 - TECTITÁN			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
313 - 05 - 00 - 000 - 002 - 000 - 1322 - 11 - CONCEPCIÓN HUISTA		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
		Conserje	4 hrs. Diarias	2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
313 - 05 - 00 - 000 - 002 - 000 - 1323 - 11 - SAN JUAN IXCOY		Cocinero	4 hrs. Diarias	1	36.27	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
313 - 05 - 00 - 000 - 002 - 000 - 1324 - 11 - SAN ANTONIO HUISTA		Cocinero	4 hrs. Diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
313 - 05 - 00 - 000 - 002 - 000 - 1325 - 11 - SAN SEBASTIÁN COATÁN		Cocinero	4 hrs. Diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,795.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,795.60
313 - 05 - 00 - 000 - 002 - 000 - 1326 - 11 - BARILLAS		Cocinero	4 hrs. Diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
313 - 05 - 00 - 000 - 002 - 000 - 1327 - 11 - AGUACATÁN		Cocinero	4 hrs. Diarias	11			13,368.75	12,075.00	13,368.75	12,937.50	13,368.75	12,937.50	13,368.75	12,937.50	13,368.75	12,937.50	2,142.00	2,213.40	135,455.40
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,355.00	-	-	54,264.00
313 - 05 - 00 - 000 - 002 - 000 - 1327 - 11 - AGUACATÁN		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,440.50	-	-	55,130.40
313 - 05 - 00 - 000 - 002 - 000 - 1329 - 11 - SAN GASPAR IXCHIL		Cocinero	4 hrs. Diarias	7			8,924.28	8,060.64	8,924.28	8,636.40	8,924.28	8,636.40	8,924.28	8,924.28	8,636.40	8,924.28	2,142.00	2,213.40	91,870.92
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,795.60
313 - 05 - 00 - 000 - 002 - 000 - 1330 - 11 - SANTIAGO CHIMALTENANGO		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
313 - 05 - 00 - 000 - 002 - 000 - 1331 - 11 - SANTA ANA HUISTA		Cocinero	4 hrs. Diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
313 - 05 - 00 - 000 - 002 - 000 - 1332 - 11 - UNIÓN CANTINIL		Cocinero	4 hrs. Diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
313 - 05 - 00 - 000 - 002 - 000 - 1332 - 11 - UNIÓN CANTINIL		Cocinero	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

M.A. Odilia Alejandrina Vásquez Palacios
Jefe Departamento de Recursos Humanos
DIDEDUC Huehuetenango

Lic. Humberto Alfonso Hernández Castillo
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Dirección Deptal. de Educación, Huehuetenango

Lic. William Florencio Ramírez Recinos
Director Departamental de Educación
DIDEDUC Huehuetenango

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
314 - DIRECCION DEPARTAMENTAL DE EDUCACION DE QUICHE				124			146,773.53	132,569.64	146,773.53	142,038.90	146,773.53	142,038.90	146,773.53	146,773.53	142,038.90	146,773.53	17,136.00	17,707.20	1,474,170.72
	314 - 05 - 00 - 000 - 002 - 000 - 1401 - 11 - SANTA CRUZ DEL QUICHÉ			33			42,160.62	38,080.56	42,160.62	40,800.80	42,160.62	40,800.80	42,160.62	42,160.62	40,800.80	42,160.62	10,710.00	11,067.00	435,223.08
		Conserje	4 hrs. diarias	22	35.70	304	24,347.40	21,991.20	24,347.40	23,562.00	24,347.40	23,562.00	24,347.40	24,347.40	23,562.00	24,347.40	-	-	238,761.60
		Peón Vigilante I	8 hrs. diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
		Cocinero	4 hrs. diarias	6	36.27	304	6,746.22	6,093.36	6,746.22	6,528.60	6,746.22	6,528.60	6,746.22	6,746.22	6,528.60	6,746.22	-	-	66,156.48
	314 - 05 - 00 - 000 - 002 - 000 - 1402 - 11 - CHICHÉ			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	314 - 05 - 00 - 000 - 002 - 000 - 1403 - 11 - CHINIQUE			7			7,799.91	7,045.08	7,799.91	7,548.30	7,799.91	7,548.30	7,799.91	7,799.91	7,548.30	7,799.91	-	-	76,489.44
		Conserje	4 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	314 - 05 - 00 - 000 - 002 - 000 - 1404 - 11 - ZACUALPA			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	314 - 05 - 00 - 000 - 002 - 000 - 1405 - 11 - CHAJUL			4			4,444.47	4,014.36	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,301.10	4,444.47	-	-	43,584.48
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	314 - 05 - 00 - 000 - 002 - 000 - 1406 - 11 - CHICHICASTENANGO			13			16,653.51	15,041.88	16,653.51	16,116.30	16,653.51	16,116.30	16,653.51	16,653.51	16,116.30	16,653.51	4,284.00	4,426.80	172,022.64
		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
		Peón Vigilante I	8 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	314 - 05 - 00 - 000 - 002 - 000 - 1407 - 11 - PATZITÉ			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	314 - 05 - 00 - 000 - 002 - 000 - 1408 - 11 - SAN ANTONIO IL OTENANGO			4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	-	-	43,757.76
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	314 - 05 - 00 - 000 - 002 - 000 - 1409 - 11 - SAN PEDRO JOCOPILAS			4			4,444.47	4,014.36	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,301.10	4,444.47	-	-	43,584.48
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	314 - 05 - 00 - 000 - 002 - 000 - 1410 - 11 - CUNEN			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	314 - 05 - 00 - 000 - 002 - 000 - 1411 - 11 - SAN JUAN COTZAL			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	314 - 05 - 00 - 000 - 002 - 000 - 1412 - 11 - JOYABAJ			5			5,568.84	5,029.92	5,568.84	5,389.20	5,568.84	5,389.20	5,568.84	5,568.84	5,389.20	5,568.84	-	-	54,610.56
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	314 - 05 - 00 - 000 - 002 - 000 - 1413 - 11 - NEBAJ			10			12,226.71	11,043.48	12,226.71	11,832.30	12,226.71	11,832.30	12,226.71	12,226.71	11,832.30	12,226.71	2,142.00	2,213.40	124,256.04
		Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	314 - 05 - 00 - 000 - 002 - 000 - 1414 - 11 - SAN ANDRÉS SAJCABAJÁ			5			5,586.51	5,045.88	5,586.51	5,406.30	5,586.51	5,406.30	5,586.51	5,586.51	5,406.30	5,586.51	-	-	54,783.84
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	314 - 05 - 00 - 000 - 002 - 000 - 1415 - 11 - USPANTÁN			7			7,782.24	7,028.12	7,782.24	7,531.20	7,782.24	7,531.20	7,782.24	7,782.24	7,531.20	7,782.24	-	-	76,316.16
		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	314 - 05 - 00 - 000 - 002 - 000 - 1416 - 11 - SACAPÚLAS			4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	-	-	43,757.76
		Conserje	4 hrs. diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	314 - 05 - 00 - 000 - 002 - 000 - 1417 - 11 - SAN BARTOLOMÉ JOCOTENANGO			2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
314 - 05 - 00 - 000 - 002 - 000 - 1418 - 11 - CANILLÁ				2			2,231.07	2,015.16	2,231.07	2,159.10	2,231.07	2,159.10	2,231.07	2,231.07	2,159.10	2,231.07	-	-	21,878.88
		Conserje	4 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
314 - 05 - 00 - 000 - 002 - 000 - 1419 - 11 - CHICAMÁN				8			8,906.61	8,044.68	8,906.61	8,619.30	8,906.61	8,619.30	8,906.61	8,906.61	8,619.30	8,906.61	-	-	87,342.24
		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
314 - 05 - 00 - 000 - 002 - 000 - 1421 - 11 - PACHALÚM				4			4,444.47	4,014.38	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,301.10	4,444.47	-	-	43,584.48
		Conserje	4 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08

T.U. Julio Alejandro Cividanis Ramirez
Jefe Departamento de Recursos Humanos
DIDEDUC-QUICHE



Lic. Edwin Enrique Rodríguez Pereira
Subdirector Administrativo Financiero
DIDEDUC-QUICHE

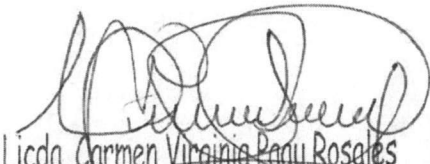


Vo. Bo. Lic. Guayner Alfonso Vásquez Lemus
Director Departamental de Educación
DIDEDUC-QUICHE



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
315 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE BAJA VERAPAZ				72			79,806.09	72,082.92	79,806.09	77,231.70	79,806.09	77,231.70	79,806.09	79,806.09	77,231.70	79,806.09	-	-	782,614.56
315 - 05 - 00 - 000 - 002 - 000 - 1501 - 11 - SALAMÁ		Conserje	4 hrs. Diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
315 - 05 - 00 - 000 - 002 - 000 - 1502 - 11 - SAN MIGUEL CHICAJ		Conserje	4 hrs. Diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
315 - 05 - 00 - 000 - 002 - 000 - 1503 - 11 - RABINAL		Conserje	4 hrs. Diarias	13	35.70	304	14,404.77	13,018.76	14,404.77	13,940.10	14,404.77	13,940.10	14,404.77	14,404.77	13,940.10	14,404.77	-	-	141,259.68
315 - 05 - 00 - 000 - 002 - 000 - 1504 - 11 - CUBULCO		Conserje	4 hrs. Diarias	12	35.70	304	13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	-	-	130,233.60
315 - 05 - 00 - 000 - 002 - 000 - 1504 - 11 - CUBULCO		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
315 - 05 - 00 - 000 - 002 - 000 - 1504 - 11 - CUBULCO		Conserje	4 hrs. Diarias	8	35.70	304	8,871.27	8,012.76	8,871.27	8,585.10	8,871.27	8,585.10	8,871.27	8,871.27	8,585.10	8,871.27	-	-	86,995.68
315 - 05 - 00 - 000 - 002 - 000 - 1504 - 11 - CUBULCO		Cocinero	4 hrs. Diarias	7	36.27	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
315 - 05 - 00 - 000 - 002 - 000 - 1505 - 11 - GRANADOS		Conserje	4 hrs. Diarias	8	35.70	304	8,888.94	8,028.72	8,888.94	8,602.20	8,888.94	8,602.20	8,888.94	8,888.94	8,602.20	8,888.94	-	-	87,168.96
315 - 05 - 00 - 000 - 002 - 000 - 1505 - 11 - GRANADOS		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
315 - 05 - 00 - 000 - 002 - 000 - 1506 - 11 - EL CHOL		Conserje	4 hrs. Diarias	9	35.70	304	9,977.97	9,012.36	9,977.97	9,656.10	9,977.97	9,656.10	9,977.97	9,977.97	9,656.10	9,977.97	-	-	97,848.48
315 - 05 - 00 - 000 - 002 - 000 - 1506 - 11 - EL CHOL		Cocinero	4 hrs. Diarias	8	36.27	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
315 - 05 - 00 - 000 - 002 - 000 - 1507 - 11 - SAN JERÓNIMO		Conserje	4 hrs. Diarias	10	35.70	304	11,102.34	10,027.92	11,102.34	10,744.20	11,102.34	10,744.20	11,102.34	11,102.34	10,744.20	11,102.34	-	-	108,874.56
315 - 05 - 00 - 000 - 002 - 000 - 1507 - 11 - SAN JERÓNIMO		Cocinero	4 hrs. Diarias	8	36.27	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
315 - 05 - 00 - 000 - 002 - 000 - 1508 - 11 - PURULHÁ		Conserje	4 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
315 - 05 - 00 - 000 - 002 - 000 - 1508 - 11 - PURULHÁ		Cocinero	4 hrs. Diarias	7	36.27	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60


Licda. Carmen Virginia Padu Rosales
Jefe de Recursos Humanos




Ernesto Florián García
Coordinador Sección Financiera




Lic. Maynor Rolando Santiago Ramírez
Director Departamental de Educación
Baja Verapaz



MINISTERIO DE EDUCACIÓN

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
316 - DIRECCION DEPARTAMENTAL DE EDUCACION DE ALTA VERAPAZ				124			163,791.60	147,940.80	163,791.60	158,508.00	163,791.60	158,508.00	163,791.60	163,791.60	158,508.00	163,791.60	51,408.00	53,121.60	1,710,744.00
316 - 05 - 00 - 000 - 002 - 000 - 1601 - 11 - COBÁN		Conserje	4 hrs. Diarias	51			59,761.80	53,878.40	59,761.80	57,834.00	59,761.80	57,834.00	59,761.80	59,761.80	57,834.00	59,761.80	6,426.00	6,640.20	599,117.40
		Peón Vigilante I	8 hrs. Diarias	48	35.70	304	53,121.60	47,980.80	53,121.60	51,408.00	53,121.60	51,408.00	53,121.60	53,121.60	51,408.00	53,121.60	-	-	520,934.40
316 - 05 - 00 - 000 - 002 - 000 - 1602 - 11 - SANTA CRUZ VERAPAZ		Conserje	4 hrs. Diarias	6			8,900.30	8,906.40	8,900.30	9,639.00	8,900.30	8,939.00	8,900.30	8,900.30	8,939.00	8,900.30	6,426.00	6,640.20	110,741.40
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
316 - 05 - 00 - 000 - 002 - 000 - 1603 - 11 - SANTA CRISTÓBAL VERAPAZ		Conserje	4 hrs. Diarias	7			8,900.30	8,906.40	8,900.30	9,639.00	8,900.30	8,939.00	8,900.30	8,900.30	8,939.00	8,900.30	4,284.00	4,426.80	106,388.00
		Peón Vigilante I	8 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
316 - 05 - 00 - 000 - 002 - 000 - 1604 - 11 - TACTIC		Conserje	4 hrs. Diarias	2			4,426.80	3,996.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	10,203.00
		Peón Vigilante I	8 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
316 - 05 - 00 - 000 - 002 - 000 - 1605 - 11 - TAMAHÚ		Conserje	4 hrs. Diarias	1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	36,913.80
		Peón Vigilante I	8 hrs. Diarias	2	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	10,852.80
316 - 05 - 00 - 000 - 002 - 000 - 1606 - 11 - TUCURÚ		Conserje	4 hrs. Diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	2,142.00	2,213.40	26,061.00
		Peón Vigilante I	8 hrs. Diarias	1	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	86,533.20
316 - 05 - 00 - 000 - 002 - 000 - 1608 - 11 - SENAHÚ		Conserje	4 hrs. Diarias	6			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	4,284.00	4,426.80	43,411.20
		Peón Vigilante I	8 hrs. Diarias	4	35.70	304	4,426.80	3,996.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	52,122.00
316 - 05 - 00 - 000 - 002 - 000 - 1608 - 11 - SENAHÚ		Conserje	4 hrs. Diarias	3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
316 - 05 - 00 - 000 - 002 - 000 - 1609 - 11 - SAN PEDRO CARCHÁ		Conserje	4 hrs. Diarias	11			15,493.80	13,994.40	15,493.80	14,994.00	15,493.80	14,994.00	15,493.80	15,493.80	14,994.00	15,493.80	6,426.00	6,640.20	165,005.40
		Peón Vigilante I	8 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
316 - 05 - 00 - 000 - 002 - 000 - 1610 - 11 - SAN JUAN CHAMELCO		Conserje	4 hrs. Diarias	3			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	2,142.00	2,213.40	80,325.00
		Peón Vigilante I	8 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
316 - 05 - 00 - 000 - 002 - 000 - 1612 - 11 - CAHABÓN		Conserje	4 hrs. Diarias	1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Peón Vigilante I	8 hrs. Diarias	4			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	4,284.00	4,426.80	73,827.60
316 - 05 - 00 - 000 - 002 - 000 - 1612 - 11 - CAHABÓN		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,996.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
316 - 05 - 00 - 000 - 002 - 000 - 1613 - 11 - CHISEC		Conserje	4 hrs. Diarias	9			12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	4,284.00	4,426.80	128,091.80
		Peón Vigilante I	8 hrs. Diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
316 - 05 - 00 - 000 - 002 - 000 - 1615 - 11 - FRAY BARTOLOMÉ DE LAS CASAS		Conserje	4 hrs. Diarias	2			4,426.80	3,996.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,796.80
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
316 - 05 - 00 - 000 - 002 - 000 - 1616 - 11 - SANTA CATALINA LA TINTA		Conserje	4 hrs. Diarias	1			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Peón Vigilante I	8 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	90,888.80
316 - 05 - 00 - 000 - 002 - 000 - 1617 - 11 - RAXUHAJA		Conserje	4 hrs. Diarias	5			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	6,426.00	6,640.20	21,705.60
		Peón Vigilante I	8 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	6,426.00	6,640.20	78,183.00
316 - 05 - 00 - 000 - 002 - 000 - 1617 - 11 - RAXUHAJA		Conserje	4 hrs. Diarias	3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40

Lcda. Maria del Rosario Wohlers Burgos
Coordinadora de Recursos Humanos



Lic. Julio Armando Samayoa Santiago
Coordinador Financiero



Lic. Edgar Antonio Chen Bac
Director Departamental de Educación



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
317 - DIRECCION DEPARTAMENTAL DE EDUCACION DE PETEN				57			107,349.90	96,961.20	107,349.90	103,887.00	107,349.90	103,887.00	107,349.90	107,349.90	103,887.00	107,349.90	85,680.00	88,536.00	1,225,937.60
	317 - 05 - 00 - 000 - 002 - 000 - 1701 - 11 - FLORES			8			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	10,710.00	11,067.00	162,863.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	5	71.40	365	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	130,305.00
	317 - 05 - 00 - 000 - 002 - 000 - 1702 - 11 - SAN JOSÉ			2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	317 - 05 - 00 - 000 - 002 - 000 - 1703 - 11 - SAN BENITO			13			23,240.70	20,991.80	23,240.70	22,491.00	23,240.70	22,491.00	23,240.70	23,240.70	22,491.00	23,240.70	17,136.00	17,707.20	262,752.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	8	71.40	365	17,707.20	15,993.60	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	17,707.20	17,136.00	17,707.20	17,136.00	17,707.20	208,488.00
	317 - 05 - 00 - 000 - 002 - 000 - 1704 - 11 - SAN ANDRÉS			3			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	4,284.00	4,426.80	62,974.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	317 - 05 - 00 - 000 - 002 - 000 - 1705 - 11 - LA LIBERTAD			5			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	8,568.00	8,853.60	115,096.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
	317 - 05 - 00 - 000 - 002 - 000 - 1706 - 11 - SAN FRANCISCO			2			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	317 - 05 - 00 - 000 - 002 - 000 - 1707 - 11 - SANTA ANA			2			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	317 - 05 - 00 - 000 - 002 - 000 - 1708 - 11 - DOLORES			5			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	8,568.00	8,853.60	115,096.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
	317 - 05 - 00 - 000 - 002 - 000 - 1709 - 11 - SAN LUIS			4			8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
	317 - 05 - 00 - 000 - 002 - 000 - 1710 - 11 - SAYAXCHÉ			2			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	317 - 05 - 00 - 000 - 002 - 000 - 1711 - 11 - MELCHOR DE MENCOS			5			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	8,568.00	8,853.60	115,096.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Peón Vigilante I	8 hrs. Diarias	4	71.40	365	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	104,244.00
	317 - 05 - 00 - 000 - 002 - 000 - 1712 - 11 - POPTÚN			6			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	6,426.00	6,640.20	110,741.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarias	3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00

Licda. Ana Beatriz Sagastume Sandoval
Coordinadora de Recursos Humanos

Lic. Ervin Armando López Peláez
Jefe del Departamento Administrativo Financiero

Licda. Cynthia Amariny Montoya Cano
Directora Departamental de Educación de Petén

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

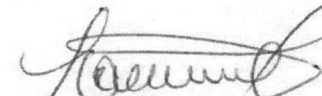
Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
318 - DIRECCION DEPARTAMENTAL DE EDUCACION DE IZABAL				79			109,563.30	98,960.40	109,563.30	106,029.00	109,563.30	106,029.00	109,563.30	109,563.30	106,029.00	109,563.30	42,840.00	44,268.00	1,161,535.20
	318 - 05 - 00 - 000 - 002 - 000 - 1801 - 11 - PUERTO BARRIOS			58			80,789.10	72,970.80	80,789.10	78,183.00	80,789.10	78,183.00	80,789.10	80,789.10	78,183.00	80,789.10	32,130.00	33,201.00	857,585.40
		Conserje	4 hrs. Diarias	43	35.70	304	47,588.10	42,982.80	47,588.10	46,053.00	47,588.10	46,053.00	47,588.10	47,588.10	46,053.00	47,588.10	-	-	466,670.40
		Peón Vigilante I	8 hrs. Diarias	15	71.40	365	33,201.00	29,988.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	33,201.00	32,130.00	33,201.00	32,130.00	33,201.00	390,915.00
	318 - 05 - 00 - 000 - 002 - 000 - 1802 - 11 - LIVINGSTON			11			14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	4,284.00	4,426.80	149,787.20
		Conserje	4 hrs. Diarias	9	35.70	304	9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	-	-	97,675.20
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
	318 - 05 - 00 - 000 - 002 - 000 - 1803 - 11 - EL ESTOR			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.60
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	318 - 05 - 00 - 000 - 002 - 000 - 1804 - 11 - MORALES			7			9,960.30	8,996.40	9,960.30	9,639.00	9,960.30	9,639.00	9,960.30	9,960.30	9,639.00	9,960.30	4,284.00	4,426.80	106,388.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,764.00
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00


Licda. Isabel Debora Reyes Urizar
Coordinadora
Sección de Recursos Humanos en funciones




Licda. Ilmy Leny Méndez Conde
Jefe
Dpto. Admitivo. Financiero en Funciones




Lic. Orvin Rodimir Gálvez Monroy
Director
Deptal. de Educación de Izabal



MINISTERIO DE EDUCACIÓN

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (931)
319 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE ZACAPA	319-05-00-000-002-000-1901-11-ZACAPA			07			78,664.05	71,051.40	78,664.05	76,126.50	78,664.05	75,126.50	78,664.05	78,664.05	76,126.50	78,664.05	8,588.00	8,583.60	788,836.80
				10			13,333.41	12,043.60	13,333.41	12,903.30	13,333.41	12,903.30	13,333.41	13,333.41	12,903.30	13,333.41	4,264.00	4,426.80	139,464.24
		Conserje	4 hrs. Diarios	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarios	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
		Cocinero	4 hrs. Diarios	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
319-05-00-000-002-000-1902-11-ESTANZUELA				7			7,782.24	7,029.12	7,782.24	7,631.20	7,782.24	7,631.20	7,782.24	7,782.24	7,631.20	7,782.24	-	-	76,316.16
		Conserje	4 hrs. Diarios	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Cocinero	4 hrs. Diarios	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
319-05-00-000-002-000-1903-11-RÍO HONDO				6			7,746.80	6,987.20	7,746.80	7,497.00	7,746.80	7,497.00	7,746.80	7,746.80	7,497.00	7,746.80	2,142.00	2,213.40	80,325.00
		Conserje	4 hrs. Diarios	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarios	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
319-05-00-000-002-000-1904-11-QUALÁN				10			11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	108,528.00
		Conserje	4 hrs. Diarios	10	35.70	304	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	108,528.00
319-05-00-000-002-000-1905-11-TEGULUTÁN				4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Conserje	4 hrs. Diarios	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
319-05-00-000-002-000-1906-11-USUMATLÁN				5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarios	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
319-05-00-000-002-000-1907-11-CABANAS				6			6,640.20	5,987.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Conserje	4 hrs. Diarios	6	35.70	304	6,640.20	5,987.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
319-05-00-000-002-000-1908-11-SAN DIEGO				4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,819.40
		Conserje	4 hrs. Diarios	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Peón Vigilante I	8 hrs. Diarios	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
319-05-00-000-002-000-1909-11-LA UNIÓN				8			8,653.60	7,996.80	8,653.60	8,568.00	8,653.60	8,568.00	8,653.60	8,653.60	8,568.00	8,653.60	-	-	86,822.40
		Conserje	4 hrs. Diarios	8	35.70	304	8,653.60	7,996.80	8,653.60	8,568.00	8,653.60	8,568.00	8,653.60	8,653.60	8,568.00	8,653.60	-	-	86,822.40
319-05-00-000-002-000-1910-11-HUITÉ				5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarios	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
319-05-00-000-002-000-1911-11-SAN JORGE				2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. Diarios	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60

Licda. Gabriela María Díaz Morales de Boche

Jefe Sección de Recursos Humanos
Dirección Departamental de Educación
- Zacapa -



Lic. Carlos Rolando Guirala De la Rosa
JEFE DEPARTAMENTO ADMINISTRATIVO FINANCIERO
Dirección Departamental de Educación
Zacapa



Licda. Sandra Marlene Chacón Ortiz de Mejía
Directora Departamental de Educación
Zacapa

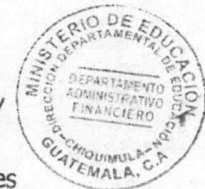


PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
320 - DIRECCION DEPARTAMENTAL DE EDUCACION DE CHIQUIMULA	320 - 05 - 00 - 000 - 002 - 000 - 2001 - 11 - CHIQUIMULA			75			109,563.30	88,860.40	109,563.30	106,029.00	109,563.30	106,029.00	100,563.30	100,563.30	106,029.00	109,563.30	51,408.60	53,121.80	1,178,950.80
		Conserje	4 hrs. diarias	43			60,868.50	54,878.00	60,868.50	58,905.00	60,868.50	58,905.00	60,868.50	60,868.50	58,905.00	60,868.50	25,704.00	26,560.80	649,168.80
		Peón Vigilante I	8 hrs. diarias	31	35.70	304	34,307.70	30,987.60	34,307.70	33,201.00	34,307.70	33,201.00	34,307.70	34,307.70	33,201.00	34,307.70	25,704.00	26,560.80	336,436.80
	320 - 05 - 00 - 000 - 002 - 000 - 2002 - 11 - SAN JOSÉ LA ARADA			12	71.40	365	26,560.80	23,990.40	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80	26,560.80	25,704.00	26,560.80	25,704.00	26,560.80	312,732.00
		Conserje	4 hrs. diarias	2			3,320.10	2,888.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	2,142.00	2,213.40	10,852.80
	320 - 05 - 00 - 000 - 002 - 000 - 2003 - 11 - SAN JUAN ERMITA			1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Conserje	4 hrs. diarias	2			3,320.10	2,888.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	2,142.00	2,213.40	10,852.80
	320 - 05 - 00 - 000 - 002 - 000 - 2004 - 11 - JOCOTÁN			1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Conserje	4 hrs. diarias	1			3,320.10	2,888.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	2,142.00	2,213.40	10,852.80
	320 - 05 - 00 - 000 - 002 - 000 - 2005 - 11 - CAMOTÁN			1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Conserje	4 hrs. diarias	7			11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	2,142.00	2,213.40	26,061.00
		Peón Vigilante I	8 hrs. diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	26,061.00
	320 - 05 - 00 - 000 - 002 - 000 - 2006 - 11 - OLOPA			3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	121,594.20
		Conserje	4 hrs. diarias	2			3,320.10	2,888.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	2,142.00	2,213.40	10,852.80
	320 - 05 - 00 - 000 - 002 - 000 - 2007 - 11 - ESQUIPULAS			1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Conserje	4 hrs. diarias	9			13,280.40	11,895.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	13,280.40	12,852.00	13,280.40	6,426.00	6,640.20	143,299.80
		Peón Vigilante I	8 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	65,116.80
	320 - 05 - 00 - 000 - 002 - 000 - 2008 - 11 - CONCEPCIÓN LAS MINAS			3	71.40	365	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	78,183.00
		Conserje	4 hrs. diarias	2			2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	21,705.60
	320 - 05 - 00 - 000 - 002 - 000 - 2009 - 11 - QUETZALTEPEQUE			2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Conserje	4 hrs. diarias	1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	320 - 05 - 00 - 000 - 002 - 000 - 2010 - 11 - SAN JACINTO			1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
		Conserje	4 hrs. diarias	2			3,320.10	2,888.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	2,142.00	2,213.40	36,913.80
		Peón Vigilante I	8 hrs. diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,852.80
	320 - 05 - 00 - 000 - 002 - 000 - 2011 - 11 - IPALA			1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Conserje	4 hrs. diarias	4			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	2,142.00	2,213.40	58,819.40
		Peón Vigilante I	8 hrs. diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
				1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00



Lcda. Rosa Isabel Aguilar Guzmán
 Coordinadora Sec. Recursos Humanos



Lcda. Ana María Cetino de Morales
 Jefa Depto. Administrativo Financiero



Lcda. Dina Liseth Ramírez Chintún de Quijada
 Directora Departamental de Educación
 DIEDUC Chiquimula

PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
321 - DIRECCION DEPARTAMENTAL DE EDUCACION DE JALAPA	321 - 05 - 00 - 000 - 002 - 000 - 2101 - 11 - JALAPA			81			89,713.38	81,031.44	89,713.38	86,819.40	89,713.38	86,819.40	89,713.38	89,713.38	86,819.40	89,713.38	-	-	879,799.92
				54			59,761.80	53,978.40	59,761.80	57,834.00	59,761.80	57,834.00	59,761.80	59,761.80	57,834.00	59,761.80	-	-	586,051.20
	321 - 05 - 00 - 000 - 002 - 000 - 2102 - 11 - SAN PEDRO PINULA	Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
				4			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
	321 - 05 - 00 - 000 - 002 - 000 - 2103 - 11 - SAN LUIS JILOTEPEQUE	Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	64,264.00
				5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	321 - 05 - 00 - 000 - 002 - 000 - 2104 - 11 - SAN MANUEL CHAPARRÓN	Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
				3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	321 - 05 - 00 - 000 - 002 - 000 - 2106 - 11 - MONJAS	Conserje	4 hrs. Diarias	6	35.70	304	11,137.68	10,059.84	11,137.68	10,778.40	11,137.68	10,778.40	11,137.68	11,137.68	10,778.40	11,137.68	-	-	109,221.12
				6			6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
	321 - 05 - 00 - 000 - 002 - 000 - 2107 - 11 - MATAQUESCUNTLA	Cocinero	4 hrs. Diarias	4	36.27	304	4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
				4			4,497.48	4,062.24	4,497.48	4,352.40	4,497.48	4,352.40	4,497.48	4,497.48	4,352.40	4,497.48	-	-	44,104.32
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	64,264.00
				5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00

Lic. Eswin Augusto Marroquín Yanes
Coordinador Sección Financiera



Vº.Bº. Licda. Jeakeline María Ruano Vásquez
Directora Departamental de Educación de Jalapa



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNAL" EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
2 - DIRECCION DEPARTAMENTAL DE EDUCACION DE JUTIAPA				89			107,685.63	97,264.44	107,685.63	104,211.90	107,685.63	104,211.90	107,685.63	107,685.63	104,211.90	107,685.63	17,136.00	17,707.20	1,090,857.12
	322 - 05 - 00 - 000 - 002 - 000 - 2201 - 11 - JUTIAPA			15			18,849.24	17,025.12	18,849.24	18,241.20	18,849.24	18,241.20	18,849.24	18,849.24	18,241.20	18,849.24	4,284.00	4,426.80	193,554.96
		Conserje	4 hrs. Diarias	11	35.70	304	12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	12,173.70	11,781.00	12,173.70	-	-	119,380.80
		Peón Vigilante I	8 hrs. Diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,172.00
		Cocinero	4 hrs. Diarias	2	36.27	304	2,748.74	2,031.12	2,748.74	2,176.20	2,748.74	2,176.20	2,748.74	2,748.74	2,176.20	2,748.74	-	-	22,052.16
	322 - 05 - 00 - 000 - 002 - 000 - 2202 - 11 - EL PROGRESO			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
	322 - 05 - 00 - 000 - 002 - 000 - 2203 - 11 - SANTA CATARINA MITA			3			4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	2,142.00	2,213.40	47,766.80
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	322 - 05 - 00 - 000 - 002 - 000 - 2204 - 11 - AGUA BLANCA			16			18,902.25	17,073.00	18,902.25	18,292.50	18,902.25	18,292.50	18,902.25	18,902.25	18,292.50	18,902.25	2,142.00	2,213.40	189,719.40
		Conserje	4 hrs. Diarias	10	35.70	304	11,067.00	9,996.00	11,067.00	10,710.00	11,067.00	10,710.00	11,067.00	11,067.00	10,710.00	11,067.00	-	-	108,528.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	5	36.27	304	5,621.85	5,077.80	5,621.85	5,440.50	5,621.85	5,440.50	5,621.85	5,621.85	5,440.50	5,621.85	-	-	55,130.40
	322 - 05 - 00 - 000 - 002 - 000 - 2205 - 11 - ASUNCION MITA			6			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	2,142.00	2,213.40	80,325.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	322 - 05 - 00 - 000 - 002 - 000 - 2206 - 11 - YUPI TEPEQUE			5			8,640.20	5,997.80	8,640.20	8,426.00	8,640.20	8,426.00	8,640.20	8,640.20	8,426.00	8,640.20	2,142.00	2,213.40	69,472.20
		Conserje	4 hrs. Diarias	4	35.70	304	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	-	-	43,411.20
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
	322 - 05 - 00 - 000 - 002 - 000 - 2207 - 11 - ATESCATEMPA			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2208 - 11 - JEREZ			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2209 - 11 - EL ADELANTO			1			1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,052.80
		Conserje	4 hrs. Diarias	1	35.70	304	1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,106.70	1,071.00	1,106.70	-	-	10,052.80
	322 - 05 - 00 - 000 - 002 - 000 - 2210 - 11 - ZAPOTITLÁN			4			4,444.47	4,014.36	4,444.47	4,301.10	4,444.47	4,301.10	4,444.47	4,444.47	4,301.10	4,444.47	-	-	43,504.43
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2211 - 11 - COMAPA			4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	-	-	43,757.76
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	322 - 05 - 00 - 000 - 002 - 000 - 2212 - 11 - JALPATAGUA			9			11,120.01	10,043.88	11,120.01	10,761.30	11,120.01	10,761.30	11,120.01	11,120.01	10,761.30	11,120.01	2,142.00	2,213.40	113,403.24
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24
	322 - 05 - 00 - 000 - 002 - 000 - 2213 - 11 - CONGUACO			4			4,462.14	4,030.32	4,462.14	4,318.20	4,462.14	4,318.20	4,462.14	4,462.14	4,318.20	4,462.14	-	-	43,757.76
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16
	322 - 05 - 00 - 000 - 002 - 000 - 2214 - 11 - MOYUTA			5			5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
		Conserje	4 hrs. Diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
	322 - 05 - 00 - 000 - 002 - 000 - 2215 - 11 - PASACO			3			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	-	-	32,731.68
		Conserje	4 hrs. Diarias	2	35.70	304	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	-	-	21,705.60
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2216 - 11 - SAN JOSE ACATEMPA			2			3,337.77	3,014.76	3,337.77	3,230.10	3,337.77	3,230.10	3,337.77	3,337.77	3,230.10	3,337.77	2,142.00	2,213.40	37,887.08
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	1	36.27	304	1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,124.37	1,088.10	1,124.37	-	-	11,026.08
	322 - 05 - 00 - 000 - 002 - 000 - 2217 - 11 - QUESADA			3			3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40
		Conserje	4 hrs. Diarias	3	35.70	304	3,320.10	2,998.80	3,320.10	3,213.00	3,320.10	3,213.00	3,320.10	3,320.10	3,213.00	3,320.10	-	-	32,558.40

COORDINADOR SECCION RECURSOS HUMANOS
DIRECCION DEPARTAMENTAL DE EDUCACION
Guatemala, C.A.

Dr. Héctor Augusto Sánchez Morales
Director Departamental de Educación
Jutiapa



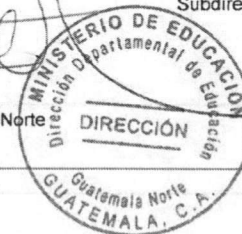
PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)	
323 - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA NORTE				160			204,151.74	184,395.12	204,151.74	197,566.20	204,151.74	197,566.20	204,151.74							
														204,151.74	197,566.20	204,151.74	50,908.20	2,102,178.36		
323 - 05 - 00 - 000 - 002 - 000 - 0101 - 11 - GUATEMALA				92			113,819.91	102,805.08	113,819.91	110,148.30	113,819.91	110,148.30	113,819.91	110,148.30	113,819.91	21,420.00	22,134.00	1,159,723.44		
	Conserje	4 hrs. diarias	29	35.70	304		32,094.30	28,988.40	32,094.30	31,059.00	32,094.30	31,059.00	32,094.30	31,059.00	32,094.30			314,731.20		
	Peón Vigilante I	8 hrs. diarias	10	71.40	365		22,134.00	19,992.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	21,420.00	22,134.00	260,610.00		
323 - 05 - 00 - 000 - 002 - 000 - 0104 - 11 - SAN JOSÉ DEL GOLFO				5			59,591.61	53,824.68	59,591.61	57,669.30	59,591.61	57,669.30	59,591.61	57,669.30	59,591.61			584,382.24		
	Conserje	4 hrs. diarias	2	35.70	304		7,764.57	7,013.16	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	7,514.10	7,764.57	4,284.00	4,426.80	84,853.68		
	Peón Vigilante I	8 hrs. diarias	2	71.40	365		2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40			21,705.60		
	Cocinero	4 hrs. diarias	1	36.27	304		4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00		
323 - 05 - 00 - 000 - 002 - 000 - 0105 - 11 - PALENCIA				7			1,124.37	1,015.56	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37	1,088.10	1,124.37			11,026.08		
	Conserje	4 hrs. diarias	2	35.70	304		10,013.31	9,044.28	10,013.31	9,690.30	10,013.31	9,690.30	10,013.31	9,690.30	10,013.31	4,284.00	4,426.80	106,905.84		
	Peón Vigilante I	8 hrs. diarias	2	71.40	365		2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40			21,705.60		
	Cocinero	4 hrs. diarias	3	36.27	304		4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00		
323 - 05 - 00 - 000 - 002 - 000 - 0106 - 11 - CHINAUTLA				34			3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11			33,078.24		
	Conserje	4 hrs. diarias	11	35.70	304		44,568.39	40,255.32	44,568.39	43,130.70	44,568.39	43,130.70	44,568.39	43,130.70	44,568.39	12,852.00	13,280.40	463,190.16		
	Peón Vigilante I	8 hrs. diarias	6	71.40	365		12,173.70	10,995.60	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70	11,781.00	12,173.70			119,380.80		
	Cocinero	4 hrs. diarias	17	36.27	304		13,280.40	11,995.20	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	12,852.00	13,280.40	156,366.00		
323 - 05 - 00 - 000 - 002 - 000 - 0107 - 11 - SAN PEDRO AYAMPUC				20			19,114.29	17,264.52	19,114.29	18,497.70	19,114.29	18,497.70	19,114.29	18,497.70	19,114.29			187,443.36		
	Conserje	4 hrs. diarias	1	35.70	304		23,558.76	21,278.88	23,558.76	22,798.80	23,558.76	22,798.80	23,558.76	23,558.76	22,798.80	23,558.76	2,142.00	2,213.40	235,383.24	
	Peón Vigilante I	8 hrs. diarias	1	71.40	365		1,106.70	999.60	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70	1,071.00	1,106.70			10,852.80		
	Cocinero	4 hrs. diarias	18	36.27	304		2,213.40	1,999.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00		
323 - 05 - 00 - 000 - 002 - 000 - 0112 - 11 - CHUARRANCHO				2			20,238.66	18,280.08	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66	19,585.80	20,238.66			198,469.44		
	Peón Vigilante I	8 hrs. diarias	2	71.40	365		4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00		
							4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00		

Licda. Miriam Carolina Reyes Morales
Encargada Departamento de Recursos Humanos



Vo.Bo Licda. Karla Niet Gómez Castro
Directora Departamental de Educación Guatemala Norte

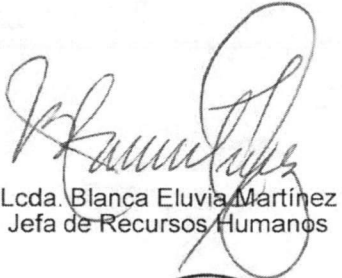


Lic. Sergio Rolando Mazariegos Vidaurte
Subdirector Administrativo Financiero



PROGRAMACION INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLON PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

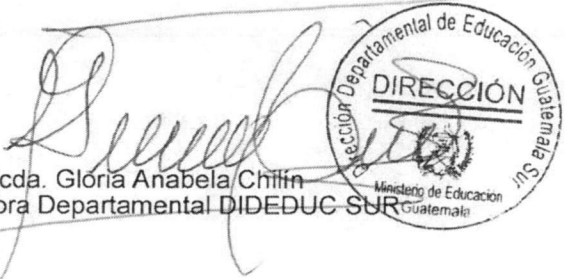
Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
324 - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA SUR				149			164,898.30	148,840.40	164,898.30	159,579.00	164,898.30	159,579.00	164,898.30	164,898.30	159,579.00	164,898.30	-	-	1,617,067.20
324 - 05 - 00 - 000 - 002 - 000 - 0101 - 11 - GUATEMALA				21			23,240.70	20,991.60	23,240.70	22,491.00	23,240.70	22,491.00	23,240.70	23,240.70	22,491.00	23,240.70	-	-	227,908.80
		Conserje	4 hrs. diarias	21	35.70	304	23,240.70	20,991.60	23,240.70	22,491.00	23,240.70	22,491.00	23,240.70	23,240.70	22,491.00	23,240.70	-	-	227,908.80
324 - 05 - 00 - 000 - 002 - 000 - 0114 - 11 - AMATITLÁN				19			21,027.30	18,992.40	21,027.30	20,349.00	21,027.30	20,349.00	21,027.30	21,027.30	20,349.00	21,027.30	-	-	206,203.20
		Conserje	4 hrs. diarias	19	35.70	304	21,027.30	18,992.40	21,027.30	20,349.00	21,027.30	20,349.00	21,027.30	21,027.30	20,349.00	21,027.30	-	-	206,203.20
324 - 05 - 00 - 000 - 002 - 000 - 0115 - 11 - VILLA NUEVA				102			112,883.40	101,959.20	112,883.40	109,242.00	112,883.40	109,242.00	112,883.40	112,883.40	109,242.00	112,883.40	-	-	1,106,985.60
		Conserje	4 hrs. diarias	102	35.70	304	112,883.40	101,959.20	112,883.40	109,242.00	112,883.40	109,242.00	112,883.40	112,883.40	109,242.00	112,883.40	-	-	1,106,985.60
324 - 05 - 00 - 000 - 002 - 000 - 0117 - 11 - SAN MIGUEL PETAPA				7			7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60
		Conserje	4 hrs. diarias	7	35.70	304	7,746.90	6,997.20	7,746.90	7,497.00	7,746.90	7,497.00	7,746.90	7,746.90	7,497.00	7,746.90	-	-	75,969.60


Lcda. Blanca Eluvia Martínez
Jefa de Recursos Humanos

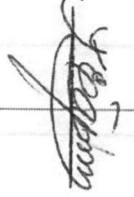



Ing. Alejandro Alfonso De León
Sub-Director Administrativo Financiero




Licda. Gloria Anabela Chifín
Directora Departamental DIEDUC SUR



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PROGRAMACION INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLO PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (831)
325 - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA ORIENTE				149			167,436.27	151,232.76	167,436.27	162,035.10	167,436.27	162,035.10	167,436.27	167,436.27	162,035.10	167,436.27	2,142.00	2,213.40	1,646,311.00
325 - 05 - 00 - 000 - 002 - 000 - 0101 - 11 - GUATEMALA				60			67,955.79	60,566.52	67,655.79	64,892.70	67,655.79	64,892.70	67,655.79	67,655.79	64,892.70	67,655.79	-	-	657,579.36
		Conseje	4 hrs. Diarias	73	35.70	304	25,454.10	22,990.80	25,454.10	24,633.00	25,454.10	24,633.00	25,454.10	25,454.10	24,633.00	25,454.10	-	-	749,614.40
		Cocinero	4 hrs. Diarias	37	36.27	304	41,601.69	37,575.72	41,601.69	40,259.70	41,601.69	40,259.70	41,601.69	41,601.69	40,259.70	41,601.69	-	-	407,964.96
325 - 05 - 00 - 000 - 002 - 000 - 0102 - 11 - SANTA CATARINA PINULA				29			32,288.67	29,163.96	32,288.67	31,247.10	32,288.67	31,247.10	32,288.67	32,288.67	31,247.10	32,288.67	-	-	316,637.28
		Conseje	4 hrs. Diarias	18	35.70	304	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	-	-	195,350.40
		Cocinero	4 hrs. Diarias	11	36.27	304	12,368.07	11,171.16	12,368.07	11,969.10	12,368.07	11,969.10	12,368.07	12,368.07	11,969.10	12,368.07	-	-	121,286.88
325 - 05 - 00 - 000 - 002 - 000 - 0103 - 11 - SAN JOSE PINULA				18			20,097.30	18,152.40	20,097.30	19,449.00	20,097.30	19,449.00	20,097.30	20,097.30	19,449.00	20,097.30	-	-	197,083.20
		Conseje	4 hrs. Diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
		Cocinero	4 hrs. Diarias	10	36.27	304	11,243.70	10,155.60	11,243.70	10,881.00	11,243.70	10,881.00	11,243.70	11,243.70	10,881.00	11,243.70	-	-	110,760.80
325 - 05 - 00 - 000 - 002 - 000 - 0116 - 11 - VILLA CANALES				42			47,994.51	43,349.88	47,994.51	46,446.30	47,994.51	46,446.30	47,994.51	47,994.51	46,446.30	47,994.51	2,142.00	2,213.40	475,011.24
		Conseje	4 hrs. Diarias	18	35.70	304	19,920.60	17,992.80	19,920.60	19,278.00	19,920.60	19,278.00	19,920.60	19,920.60	19,278.00	19,920.60	-	-	195,350.40
		Peón Vigilante I	8 hrs. Diarias	1	71.40	365	2,713.40	1,999.20	2,713.40	2,142.00	2,713.40	2,142.00	2,713.40	2,713.40	2,142.00	2,713.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. Diarias	23	36.27	304	25,860.51	23,357.88	25,860.51	25,026.30	25,860.51	25,026.30	25,860.51	25,860.51	25,026.30	25,860.51	-	-	253,599.84

Lic. Luis Alberto Castillo Estrada
Jefe del Departamento de Recursos Humanos



Lic. Edin Omar Roman Télles
Subdirector Administrativo Financiero



Vo.Bo
Licda. Jhoselin Abigail Castellanos Lucas
Directora Departamental de Educación Guatemala Oriente
Ministerio de Educación



PROGRAMACION INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLO PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
326 - DIRECCION DEPARTAMENTAL DE EDUCACION GUATEMALA OCCIDENTE				145			164,257.53	148,361.64	164,257.53	158,958.90	164,257.53	158,958.90	164,257.53	164,257.53	158,958.90	164,257.53	4,284.00	4,426.80	1,619,494.32
326 - 05 - 00 - 000 - 002 - 000 - 0101 - 11 - GUATEMALA				20			22,399.05	20,231.40	22,399.05	21,676.50	22,399.05	21,676.50	22,399.05	22,399.05	21,676.50	22,399.05	-	-	219,655.20
		Conserje	4 hrs. diarias	5	35.70	304	5,533.50	4,998.00	5,533.50	5,355.00	5,533.50	5,355.00	5,533.50	5,533.50	5,355.00	5,533.50	-	-	54,264.00
326 - 05 - 00 - 000 - 002 - 000 - 0108 - 11 - MIXCO				15	36.27	304	16,865.55	15,233.40	16,865.55	16,321.50	16,865.55	16,321.50	16,865.55	16,865.55	16,321.50	16,865.55	-	-	165,391.20
		Cocinero	4 hrs. diarias	15	36.27	304	16,865.55	15,233.40	16,865.55	16,321.50	16,865.55	16,321.50	16,865.55	16,865.55	16,321.50	16,865.55	-	-	165,391.20
326 - 05 - 00 - 000 - 002 - 000 - 0109 - 11 - SAN PEDRO SACATEPEQUEZ				72			80,459.88	72,673.44	80,459.88	77,864.40	80,459.88	77,864.40	80,459.88	80,459.88	77,864.40	80,459.88	-	-	789,025.92
		Conserje	4 hrs. diarias	28	35.70	304	30,987.60	27,988.80	30,987.60	29,988.00	30,987.60	29,988.00	30,987.60	30,987.60	29,988.00	30,987.60	-	-	303,878.40
		Cocinero	4 hrs. diarias	44	36.27	304	49,472.28	44,684.64	49,472.28	47,876.40	49,472.28	47,876.40	49,472.28	49,472.28	47,876.40	49,472.28	-	-	485,147.52
326 - 05 - 00 - 000 - 002 - 000 - 0110 - 11 - SAN JUAN SACATEPEQUEZ				21			23,470.41	21,199.08	23,470.41	22,713.30	23,470.41	22,713.30	23,470.41	23,470.41	22,713.30	23,470.41	-	-	230,161.44
		Conserje	4 hrs. diarias	8	35.70	304	8,853.60	7,996.80	8,853.60	8,568.00	8,853.60	8,568.00	8,853.60	8,853.60	8,568.00	8,853.60	-	-	86,822.40
		Cocinero	4 hrs. diarias	13	36.27	304	14,616.81	13,202.28	14,616.81	14,145.30	14,616.81	14,145.30	14,616.81	14,616.81	14,145.30	14,616.81	-	-	143,339.04
326 - 05 - 00 - 000 - 002 - 000 - 0111 - 11 - SAN RAIMUNDO				28			31,252.65	28,228.20	31,252.65	30,244.50	31,252.65	30,244.50	31,252.65	31,252.65	30,244.50	31,252.65	-	-	306,477.60
		Conserje	4 hrs. diarias	13	35.70	304	14,387.10	12,994.80	14,387.10	13,923.00	14,387.10	13,923.00	14,387.10	14,387.10	13,923.00	14,387.10	-	-	141,086.40
		Cocinero	4 hrs. diarias	15	36.27	304	16,865.55	15,233.40	16,865.55	16,321.50	16,865.55	16,321.50	16,865.55	16,865.55	16,321.50	16,865.55	-	-	165,391.20
		Peón Vigilante I	8 hrs. diarias	4			6,675.54	6,029.52	6,675.54	6,460.20	6,675.54	6,460.20	6,675.54	6,675.54	6,460.20	6,675.54	4,284.00	4,426.80	74,174.16
		Cocinero	4 hrs. diarias	2	71.40	365	4,426.80	3,998.40	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	4,426.80	4,284.00	4,426.80	4,284.00	4,426.80	52,122.00
				2	36.27	304	2,248.74	2,031.12	2,248.74	2,176.20	2,248.74	2,176.20	2,248.74	2,248.74	2,176.20	2,248.74	-	-	22,052.16

Licda. Claudia Dalila Corado Garcia
Jefe en Funciones
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Licda. Milvia Lucrecia Orellana
Jefe Departamento de Recursos Humanos



Vo.Bo. Lic. Hernenegildo de Jesús Pereira Del Cid
Director Departamental
Dirección Departamental de Educación
Guatemala Occidente



PROGRAMACIÓN INICIAL MENSUALIZADA DE LOS PUESTOS DEL RENGLÓN PRESUPUESTARIO 031 "JORNALES"
EJERCICIO FISCAL 2023

Unidad Ejecutora	Código Municipal	Puesto	Tipo de Jornal	No. Puestos	Jornal Diario	Número de Jornales	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ESTUDIO (031)
330 - DIRECCIÓN DEPARTAMENTAL DE EDUCACIÓN DE QUICHÉ NORTE	330 - 00 - 00 - 000 - 000 - 1420 - 11 - IXCÁN			10			12,226.71	11,043.48	12,226.71	11,832.30	12,226.71	11,832.30	12,226.71	12,226.71	11,832.30	12,226.71	2,142.00	2,213.40	124,256.04
				10			12,226.71	11,043.48	12,226.71	11,832.30	12,226.71	11,832.30	12,226.71	12,226.71	11,832.30	12,226.71	2,142.00	2,213.40	124,256.04
		Conserje	4 hrs. diarias	6	35.70	304	6,640.20	5,997.60	6,640.20	6,426.00	6,640.20	6,426.00	6,640.20	6,640.20	6,426.00	6,640.20	-	-	65,116.80
		Peón Vigilante I	8 hrs. diarias	1	71.40	365	2,213.40	1,998.20	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	2,213.40	2,142.00	2,213.40	2,142.00	2,213.40	26,061.00
		Cocinero	4 hrs. diarias	3	36.27	304	3,373.11	3,046.68	3,373.11	3,264.30	3,373.11	3,264.30	3,373.11	3,373.11	3,264.30	3,373.11	-	-	33,078.24

Lcda. Norma Johana Esquivel Palencia
Asistente de Recursos Humanos
Dirección Departamental de Educación Quiché Norte

Eliceo Aguilar Jom
Jefe Administrativo Financiero en Funciones

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Director Departamental de Educación Quiché Norte

